EXHIBIT 1
DATE Feb 13, 09
HB 9

Cultural and Aesthetic Grants (C&A)
HB 9 - 2011 Biennium

Executive Budget Recommendations to the Long-Range Planning Subcommittee

	Estimated Beginning Fund Balance (7/1/2009)		$71,410 2/2009 LFD Rev. = $63,179
	Revenue Projections		
	2010 Investment Earnings	$650,000	
	2011 Investment Earnings	671,000	
	2011 Biennium Revenues		1,321,000 2/2009 LFD Rev. = $1,308,000
	Proposed Expenditures		
HB 2	Administration and Folklife	(429,785)	Pay plan increase?
1 19	Capitol Complex Works of Art	(30,000)	
	Total Expenditures		(459,785)
	Balance		$932,625 2/2009 LFD Rev. = $917,625
	Amount available for grants:		Total reduction $15,000

HB 9	Rank	Grant Number	Applicant	Grant Requested	OBPP Recommended	$932,625	NOTES
p 1	**Special Project < $4500**						
1 27	1	1,406	Upper Swan Valley Historical Soc	$4,400	$3,500	$929,125	
28	2	1,407	Yellowstone Ballet Company	4,500	4,500	924,625	
29	3	1,405	Signatures from Big Sky	4,500	4,500	920,125	
2 1	4	1,404	Sanders County Hist Soc/USFS Region 1	4,500	4,500	915,625	
2	5	1,402	Miles City Speakers Bureau	4,000	4,000	911,625	
3	6	1,403	Montana Storytelling Roundup, Inc.	4,500	4,500	907,125	
4	7	1,401	Granite Co Museum & Cultural Ctr	4,500	2,000	905,125	
5	8	1,400	Council for the Arts, Lincoln	2,500	1,800	903,325	
			Total Special Projects < $4500	$33,400	$29,300		
	Special Project > $4500						
2 7	SSO1	1,432	Montana Alliance for Arts Ed	$8,566	$5,000	$898,325	
8	1	1,418	Glacier National Park	4,923	4,900	893,425	
9	2	1,424	Humanities Montana	75,000	13,900	879,525	
10	3	1,430	Missoula Art Museum	27,000	12,000	867,525	
11	4	1,440	Russell Museum	60,000	13,900	853,625	
12	5	1,414	CoMotion Dance	17,477	6,000	847,625	
13	6	1,408	Alpine Artisans, Inc	16,400	7,300	840,325	
14	7	1,416	Fort Peck Fine Arts Council	40,000	11,000	829,325	
15	8	1,411	Butte Silver Bow Public Archives	36,000	14,000	815,325	
16	9	1,436	Museum of the Rockies	30,000	10,000	805,325	
17	10	1,421	Headwaters Dance Co	25,000	10,000	795,325	
19	11	1,410	Butte Citizens Pres & Revitalization	21,000	8,400	786,925	
20	12	1,426	KUFM Montana Public Radio	23,976	10,000	776,925	
21	13	1,423	Hockaday Museum of Art	60,000	10,400	766,525	
22	14	1,427	Livingston Depot Foundation	24,000	5,000	761,525	
23	15	1,415	Emerson Cultural Center	21,270	8,400	753,125	
24	16	1,417	Friends of Museum of Plains Indian	9,000	3,000	750,125	
25	17	1,425	International Choral Festival	6,840	6,200	743,925	
26	18	1,412	Butte Silver Bow Public Library	38,060	5,000	738,925	
27	19	1,433	Montana Historical Society	45,127	10,400	728,525	
28	20	1,428	Mai Wah Society/ Museum	22,341	6,000	722,525	
29	21	1,435	Montana Museum of Art & Culture	25,500	10,700	711,825	
30	22	1,437	Musikanten Montana	16,000	2,000	709,825	
3 1	23	1,409	Big Sky Repertory Theatre	24,368	10,700	699,125	
2	24	1,434	Montana Mandolin Society	8,000	2,000	697,125	
3	25	1,438	North Valley Music School	20,000	9,300	687,825	
4	26	1,413	Butte Symphony Assoc	5,388	1,000	686,825	
5	27	1,419	Glacier Symphony & Chorale	23,000	7,500	679,325	
6	28	1,420	Hamilton Players, Inc	24,867	5,000	674,325	
						674,325	
			Projects below this line were not recommended for funding				
	29	1,442	Yellowstone Chamber Players	13,300	0	674,325	
	30	1,441	U of M Western	7,800	0	674,325	
	31	1,443	Youth Arts in Action	19,160	0	674,325	
	32	1,439	Powell County Museum & Arts Fndn	1,350	0	674,325	
	33	1,422	Helena Symp Orchestra & Chorale	40,000	0	674,325	
	34	1,431	Missoula Community Access TV	12,000	0	674,325	
	35	1,429	Mainstreet Uptown Butte, Inc.	40,000	0	674,325	
			Total Special Projects > $4500	$892,713	$229,000		
	Operational Support						
3 8	SSO-1	1,467	Montana Arts	$12,000	$9,000	$665,325	
9	SSO-2	1,475	Museums Assoc of Montana	20,000	12,500	652,825	
10	SSO-3	1,468	Montana Dance Arts Association	13,500	9,000	643,825	
11	SSO-4	1,469	Montana Performing Arts Consortium	39,000	15,000	628,825	
13	SSO-5	1,472	MT Assoc of Symph Orchestras (MASO)	27,400	12,500	616,325	
15	SSO-6	1,473	Museum & Art Gallery Director's Assoc	30,000	12,000	604,325	
16	SSO-7	1,470	Montana Preservation Alliance	40,000	12,000	592,325	
17	1	1,483	Shakespeare in the Parks	40,000	10,400	581,925	
18	2	1,448	Big Horn Arts & Crafts Assoc	20,000	13,500	568,425	
19	3	1,488	Western Heritage Center	40,000	10,400	558,025	
20	4	1,460	Holter Museum of Art	60,000	15,000	543,025	
21	5	1,462	MCT, Inc	40,000	12,000	531,025	
22	6	1,444	Alberta Bair Theater	25,000	11,100	519,925	
23	7	1,447	Beaverhead Co Museum	20,000	12,000	507,925	
24	8	1,445	Archie Bray Foundation	50,000	10,400	497,525	
25	9	1,446	Art Mobile of Montana	30,000	13,300	484,225	
26	10	1,449	Billings Symphony Society	25,000	15,000	469,225	
27	11	1,492	Yellowstone Art Museum	90,000	13,900	455,325	
28	12	1,458	Great Falls Symphony	20,000	10,000	445,325	
29	13	1,457	Grandstreet Theatre	36,500	9,000	436,325	
30	14	1,461	Intermountain Opera Assoc	20,000	7,500	428,825	
4 1	15	1,482	Schoolhouse History & Art Center	70,912	20,000	408,825	
2	16	1,459	Helena Presents/Myrna Loy Center	32,000	12,000	396,825	
3	17	1,455	Custer County Art Center	32,000	15,000	381,825	
4	18	1,485	Sunburst Community Foundation	18,310	8,000	373,825	
5	19	1,478	Pondera Arts Council	20,000	5,900	367,925	
6	20	1,480	Rimrock Opera Company	21,000	5,900	362,025	
7	21	1,453	Carbon Co Historical Society	25,000	13,300	348,725	

Prepared by Cathy Duncan
Legislative Fiscal Division
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Cultural and Aesthetic Grants (C&A)
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HB 9	Rank	Grant Number	Applicant	Grant Requested	OBPP Recommended	$348,725	NOTES
8	22	1,479	Pondera Historical Association	25,000	8,000	340,725	
9	23	1,466	Montana Ag Center & Museum	24,000	9,000	331,725	
10	24	1,456	District 7 HRDC Growth Thru Art	30,000	13,300	318,425	
11	25	1,487	VSA Arts of Montana	13,050	8,000	310,425	
12	26	1,491	Writer's Voice (Billings YMCA)	31,000	13,700	296,725	
13	27	1,481	Rocky Mountain Ballet Theater	33,000	7,000	289,725	
14	28	1,477	Paris Gibson Sq Museum of Art	60,420	13,900	275,825	
15	29	1,450	Bozeman Symphony Society	20,000	9,000	266,825	
16	30	1,452	Carbon Co Arts Guild & Depot	28,800	9,600	257,225	
17	31	1,465	MonDak Historical & Art Society	30,940	10,300	246,925	
18	32	1,464	Missoula Cultural Council	8,000	3,000	243,925	
19	33	1,463	Mission Valley Friends of the Arts	6,000	2,000	241,925	
20	34	1,451	Butte Center for the Perf Arts	30,000	10,000	231,925	
21	35	1,486	Vigilante Theatre Company	15,000	6,000	225,925	
22	36	1,454	Copper Village Museum & Arts Cntr	28,505	9,500	216,425	
24	37	1,474	Museum of Beartooths/Stillwater Hist Soc	20,000	10,000	206,425	
25	38	1,484	Southwest MT Arts Council	30,459	10,000	196,425	
26	39	1,490	World Museum of Mining	25,000	11,100	185,325	
27	40	1,489	Whitefish Theatre Company	30,000	10,000	175,325	
						175,325	
			Projects below this line were not recommended for funding				
	41	1,471	Montana Repertory Theatre	20,000	0	175,325	
	42	1,476	NW MT Hist Soc Museum -Central School	36,000	0	175,325	
			Total Operational Support	$1,462,796	$499,000		
Capital Expenditure							
4 29	1	1,503	Sanders County	$25,000	$11,100	$164,225	
30	2	1,501	Polson-Flathead Historical Museum	25,000	10,000	154,225	
5 1	3	1,494	Billings Preservation Society	54,926	12,000	142,225	
2	4	1,495	City of Great Falls/Mansfield Center	7,500	5,000	137,225	
3	5	1,497	City of Shelby	45,000	5,000	132,225	
5	6	1,499	Mineral Co. Museum & Historical Society	4,500	2,000	130,225	
6	7	1,502	Ravalli County Museum	14,150	5,000	125,225	
7	8	1,498	Clay Arts Guild of Helena	4,500	2,000	123,225	
						123,225	
			Projects below this line were not recommended for funding				
	9	1,496	City of Helena Civic Center	35,250	0	123,225	
	10	1,500	Old Trail Museum	4,500	0	123,225	
	11	1,493	Arts Council of Big Sky	31,125	0	123,225	
			Total Capital Expenditure	$251,451	$52,100		
			Total C&A Grants Requested/Recommended	$2,640,360	$809,400		

Estimated Ending Fund Balance (6/30/2011)	$123,225
2/2009 LFD Revenue Reduction Recommendation	(15,000)
Estimated Ending Fund Balance (6/30/2011)	$108,225