EXHIBIT 4
DATE 3/18/09
HB 5

Legislative Fiscal Division

Long-Range Planning Subcommittee Future Operations and Maintenance Recommendations - HB 5

Project	Location	Proposed Cost	Instruction	Instruction Related	Sponsored Research	Public Service	Non Academic	New O&M-Total			New O&M-State Funded		
								2011 Bien	2013 Bien*	2015 Bien*	2011 Bien	2013 Bien*	2015 Bien*
College of Great Falls - Child Care Facility	Great Falls	$950,000		33%			67%	45,743	$95,145	$98,951	15,095	31,398	32,654
MSU - Animal Bio Science **	Bozeman	2,500,000	60%	15%	20%	5%		$176,870	353,740	367,890	168,027	336,053	349,496
College of Great Falls - Simulated Hospital	Great Falls	2,000,000	100%					-	-	-	-	-	-
MSU - Renovate Lab Facilities **	Bozeman	7,500,000		33%	67%			65,154	260,114	270,519	65,154	260,114	270,519
Interdisciplinary Science Building	Missoula	8,000,000	10%	48%	42%			753,840	869,440	904,218	-	-	-
Total Future O&M Costs:								$1,041,607	$1,578,440	$1,641,578	$248,276	$627,566	$652,668

* O&M costs are increased by 4% annually for inflationary effects

** Those buildings without a Projected occupancy date were given only one year of O&M for Bien 2011

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