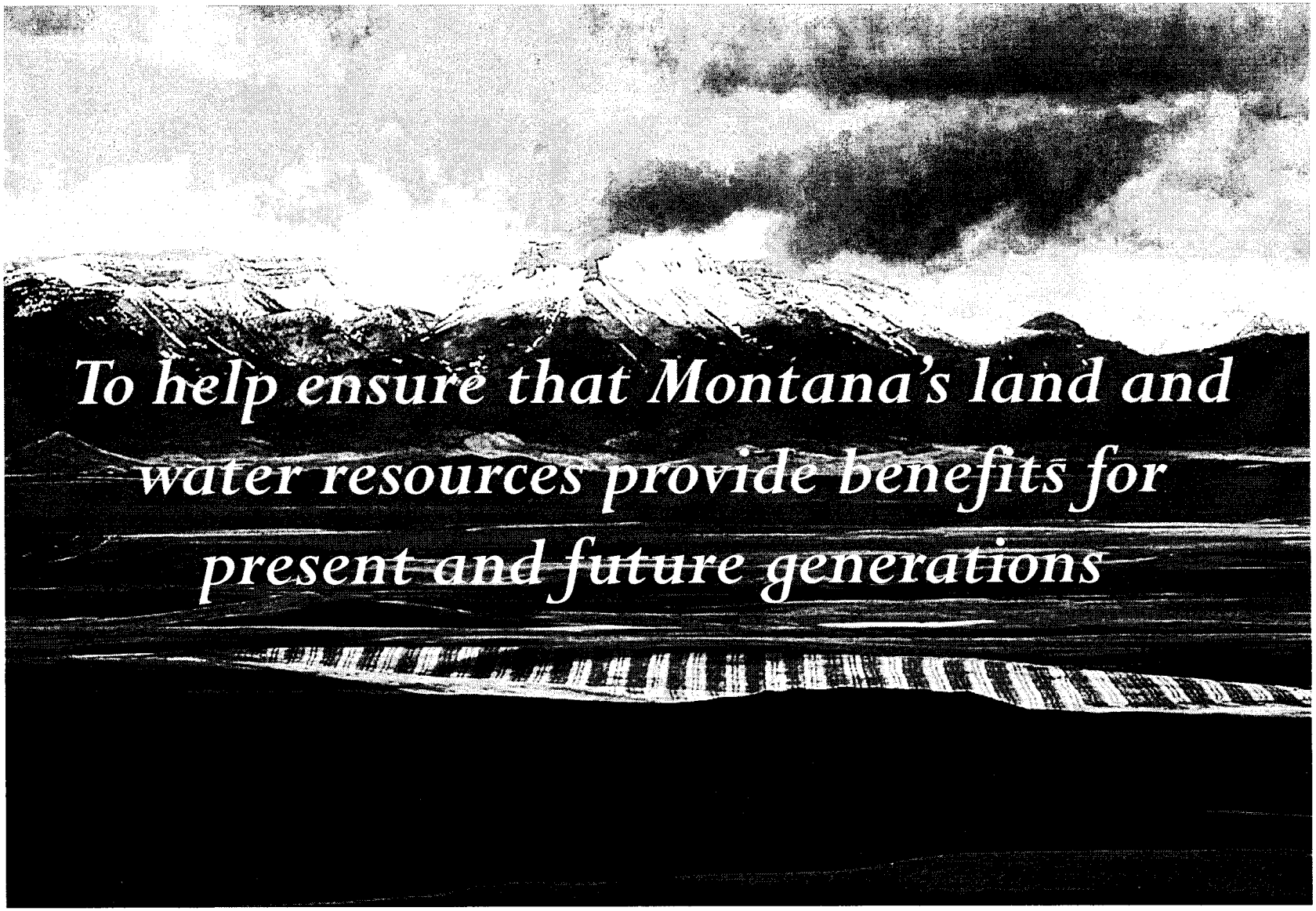
WELCOME

EXHIBIT 1
DATE 1/9/09
HB
DNRC

2009 Montana Legislators

MONTANA DNRC

DNRC Mission



DNRC includes five divisions

- Centralized Services
- Conservation and Resource Development
- Forestry
- Trust Land Management Division
- Water Resources

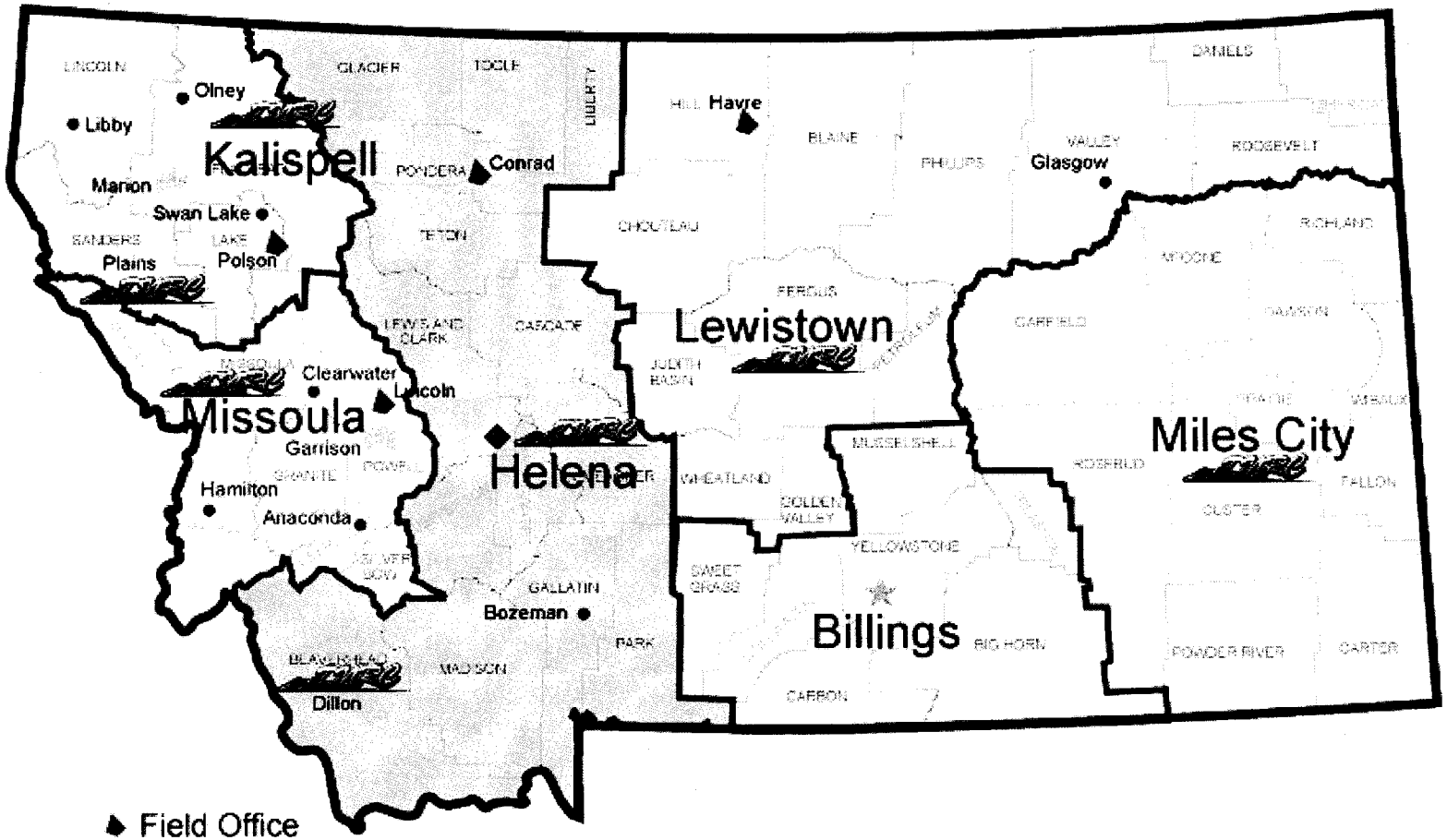
Administratively Attached to DNRC

- Oil and Gas Conservation
- Reserved Water Rights Compact Commission

DNRC Field Operations

DNRC has over 500 employees located in 40 offices in 28 communities throughout Montana

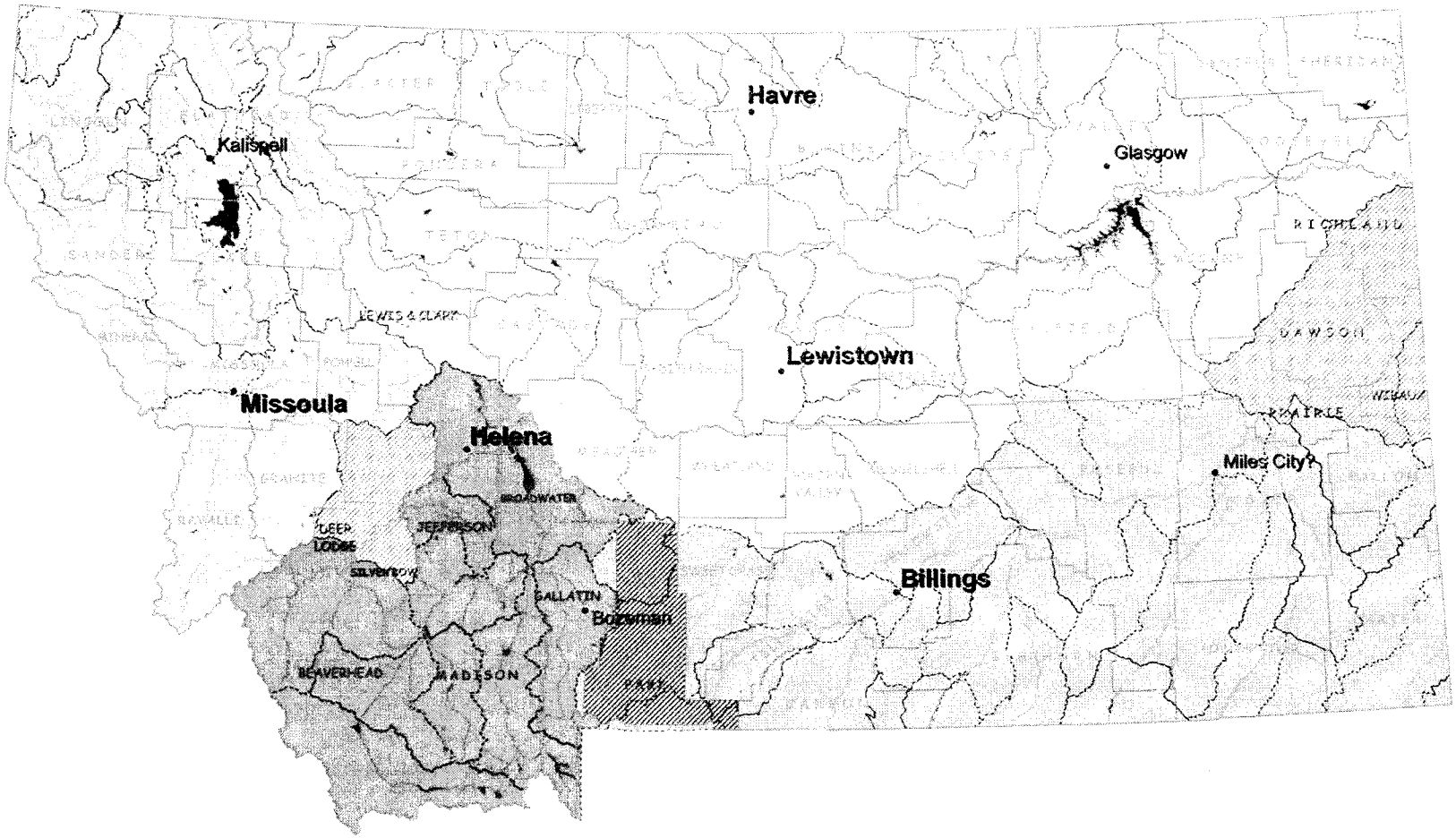
DNRC Field Operations
Forestry and Trust Land Offices



- Field Office
- Fire Dispatch
- Headquarters
- Land Office
- Multiple Offices
- Unit Office

NWLO	SWLO	CLO	SLO	NELO	ELO
Northwest Land Office	Southwestern Land Office	Central Land Office	Southern Land Office	Northeast Land Office	Eastern Land Office

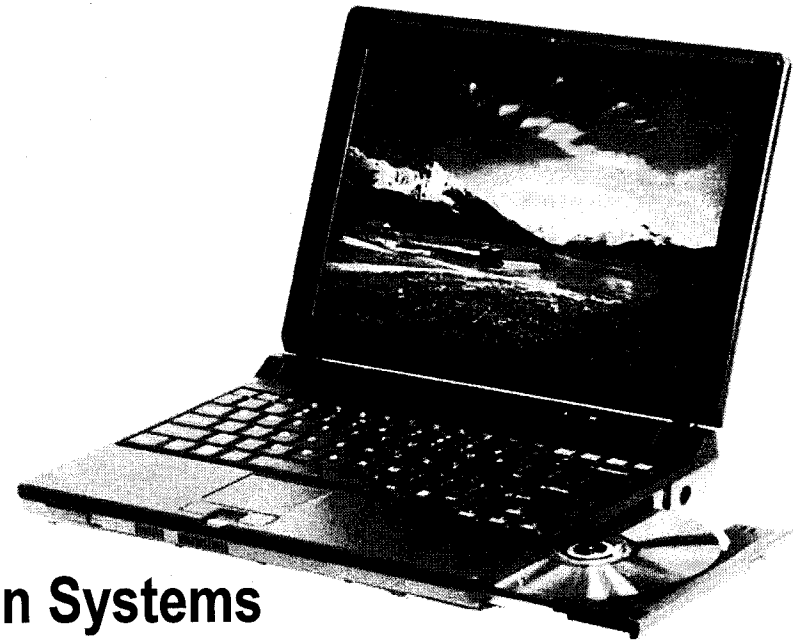
Water Resources Division regional office boundaries



Centralized Services Division

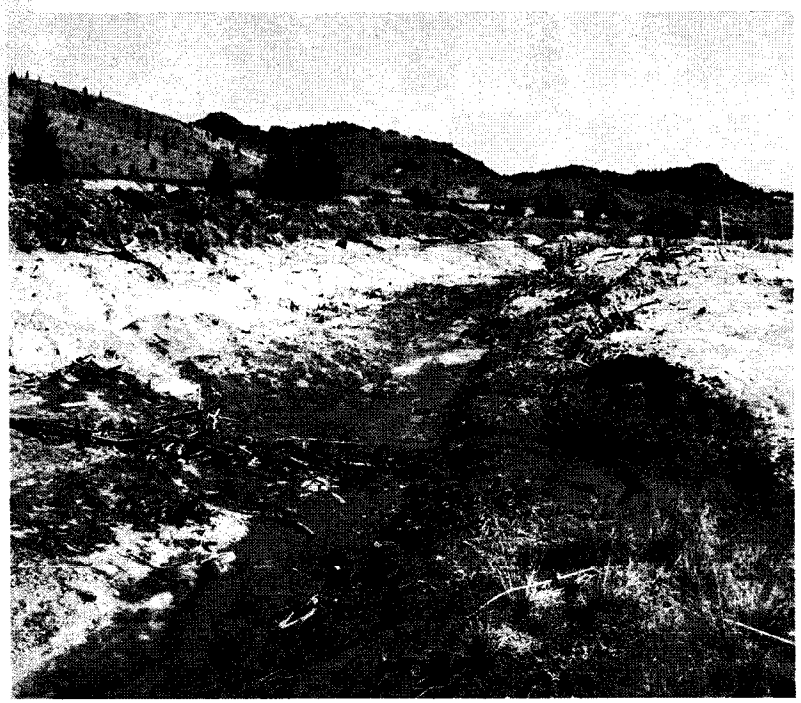
"The Centralized Services Division strives to deliver superior and responsive service to employees and divisions within the agency, and the public, while minimizing costs and maximizing effectiveness."

CSD Support Services

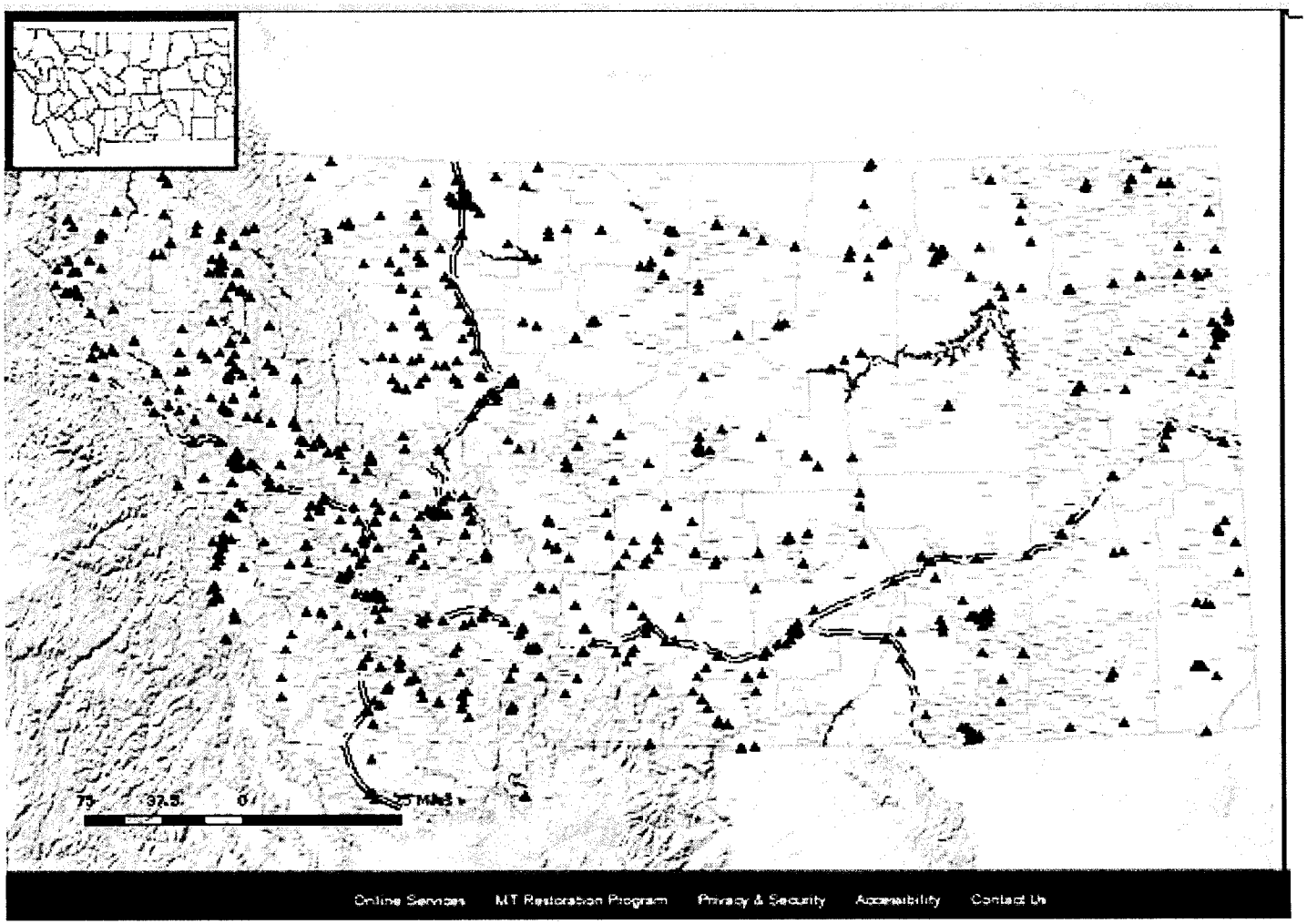


- Fiscal management
- Information Services
  - Graphic Design
  - Publications
  - Public Information
  - Video conferencing
  - Geographic Information Systems
- Legal services
- Human Resources and training
- Procurement & Contracting
- Trust Revenue Collection & Distribution

Restoration coordination



Restoration projects in Montana



Conservation and Resource Development Division

"Provide technical and financial assistance to local governments, state agencies and private citizens for the conservation, development, protection and management of the state's natural resources."

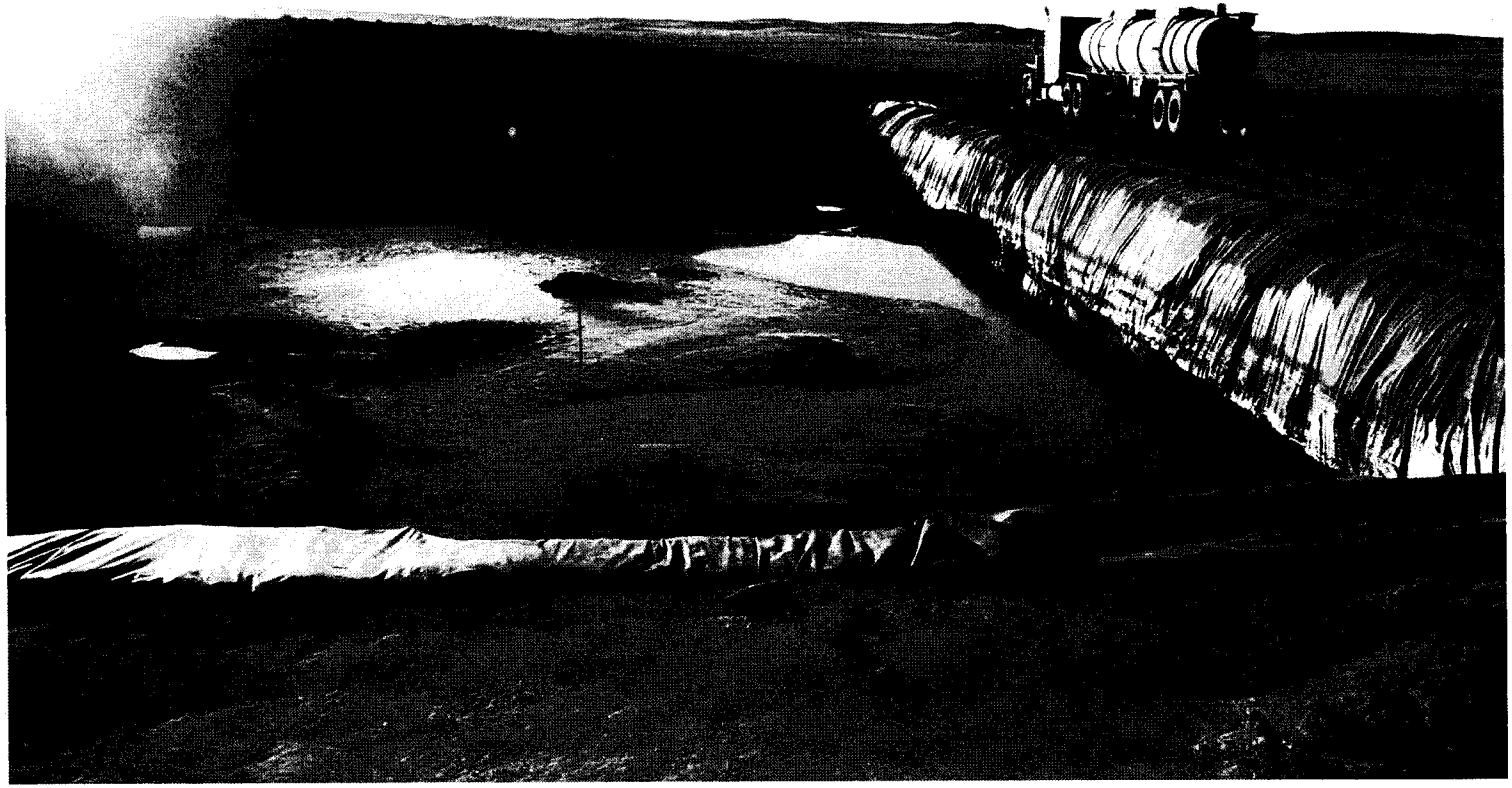
CARDD bureaus

- Conservation Districts
- Resource Development
- Loans & Financial Management

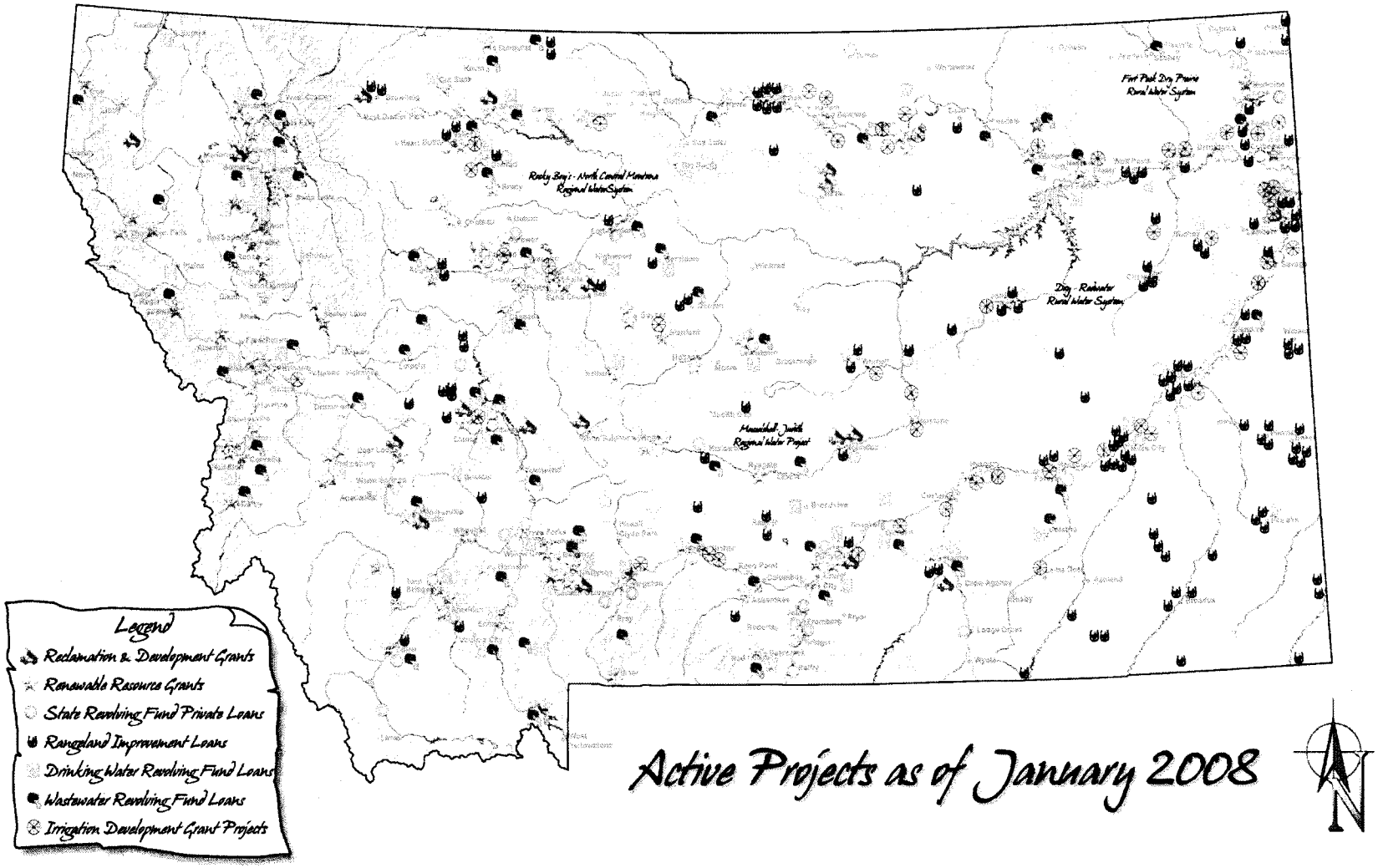
Two advisory groups work with CARDD

- Resource Conservation Council
- Rangeland Resources Committee

Conservation districts



Active Grant & Loan Projects

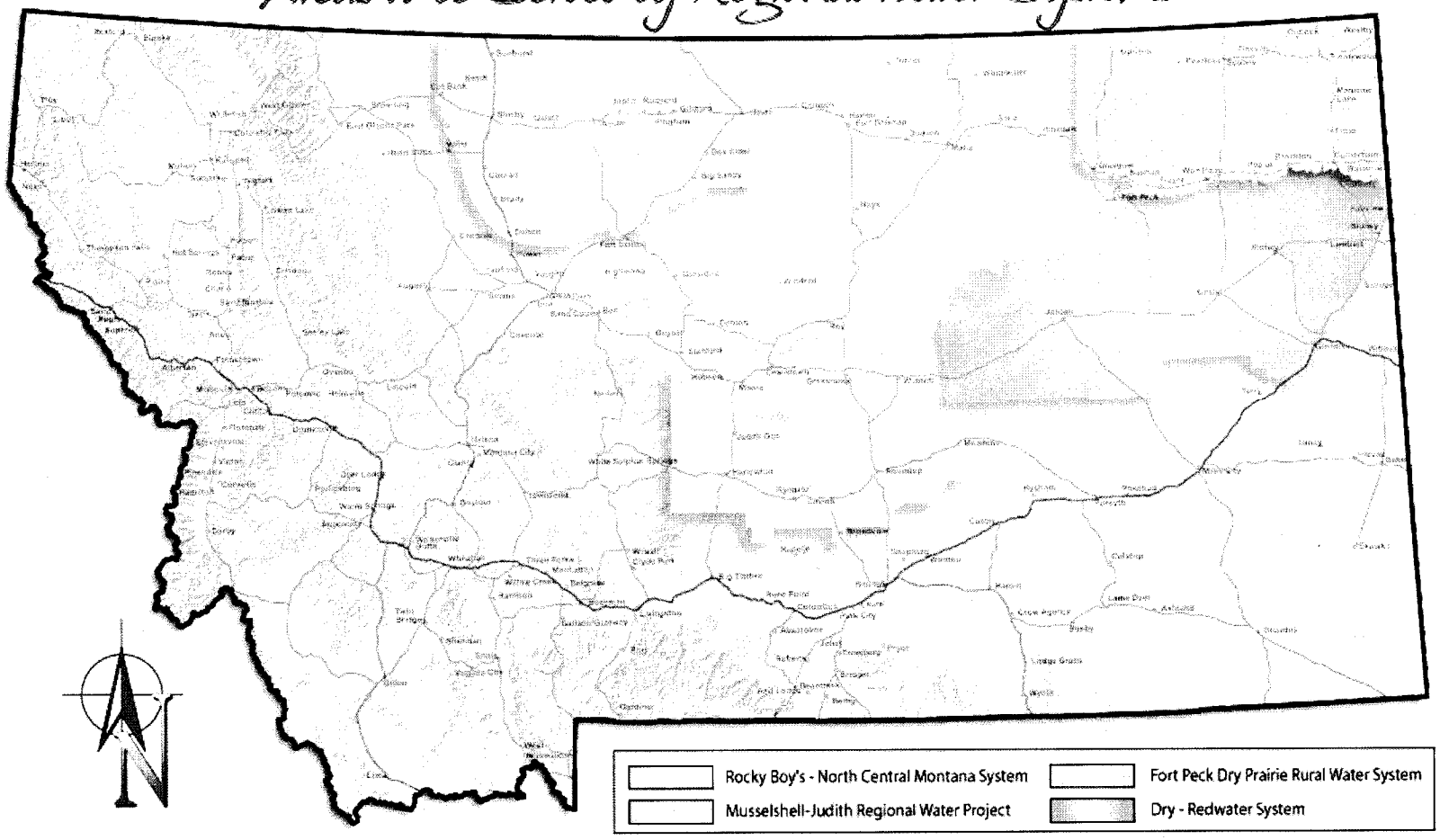


Active Projects as of January 2008

N

Regional Water Projects

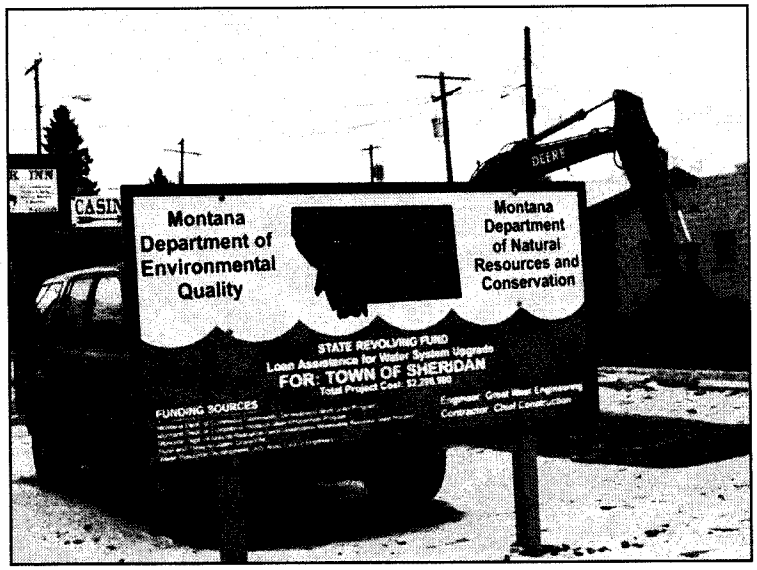
Areas to be Served by Regional Water Systems

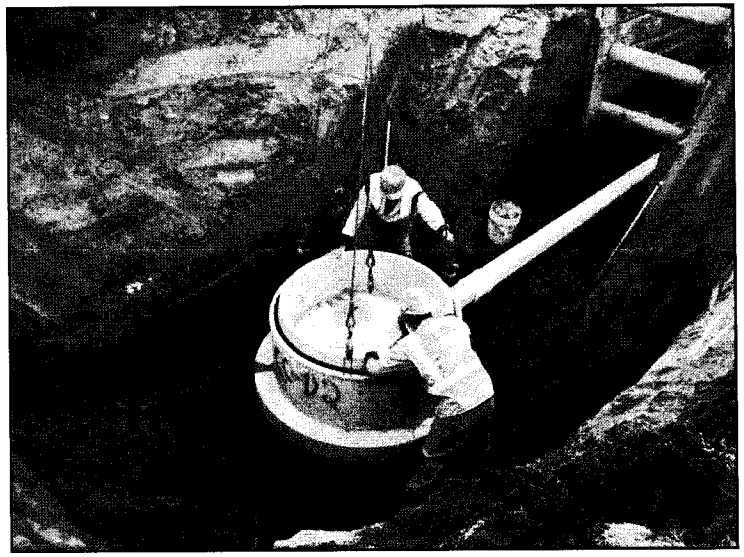


Conservation
Best Management Practices
Montana's Heritage
Tips
Water
Management
Grazing
For
Small Farms & Ranches in Montana
Montana Conservation Districts
2001
Agricultural
Riparian
Friends and neighbors caring for Montana's
on Montana Ranches
Volume One

Loan & Financial Mgt. Bureau

- State Water Pollution Control Revolving Fund
- State Drinking Water Revolving Fund





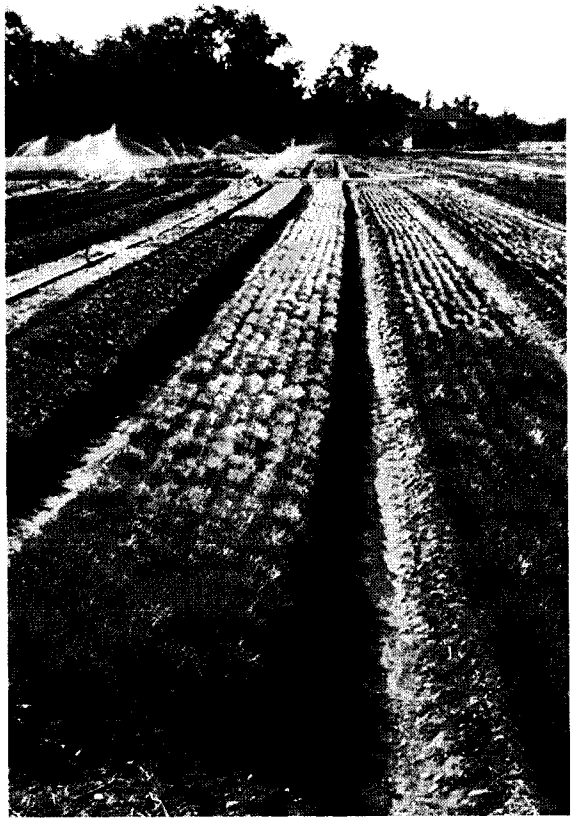
Forestry Division

"Ensure sustainability of Montana forests, rural lands, and communities through cooperative wildland fire protection, sound forest management practices, and by promoting a viable forest-based economy."

Forestry Division bureaus

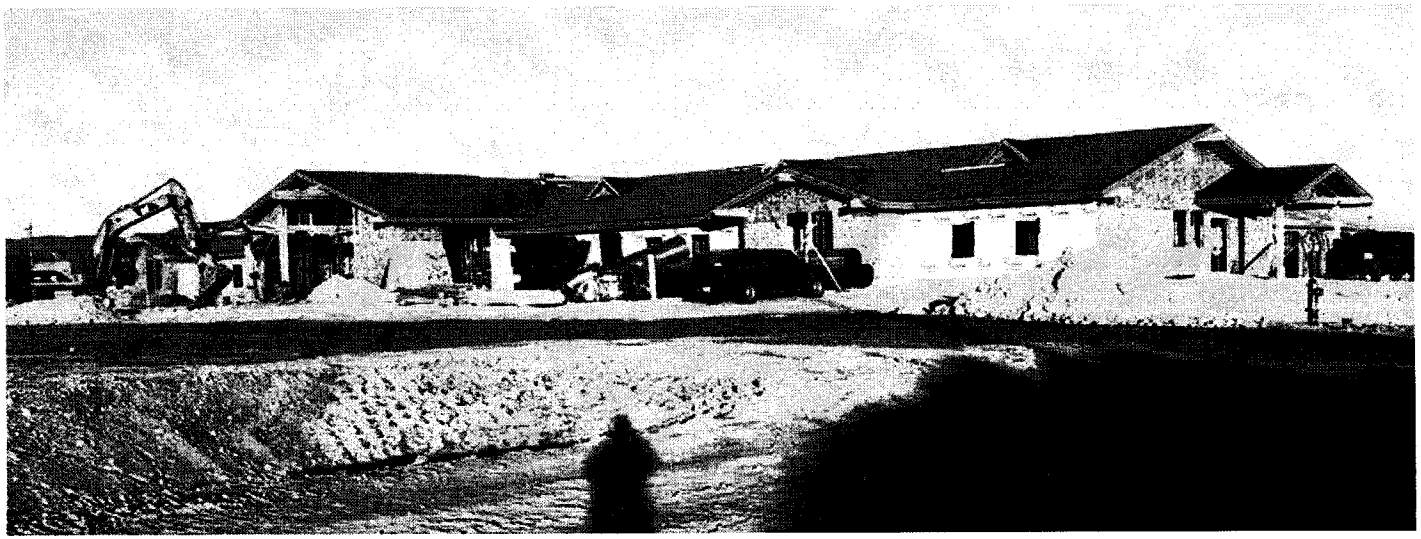
Forestry Assistance
Business Management
Forest Policy & Planning
Fire and Aviation Management

Forestry Assistance



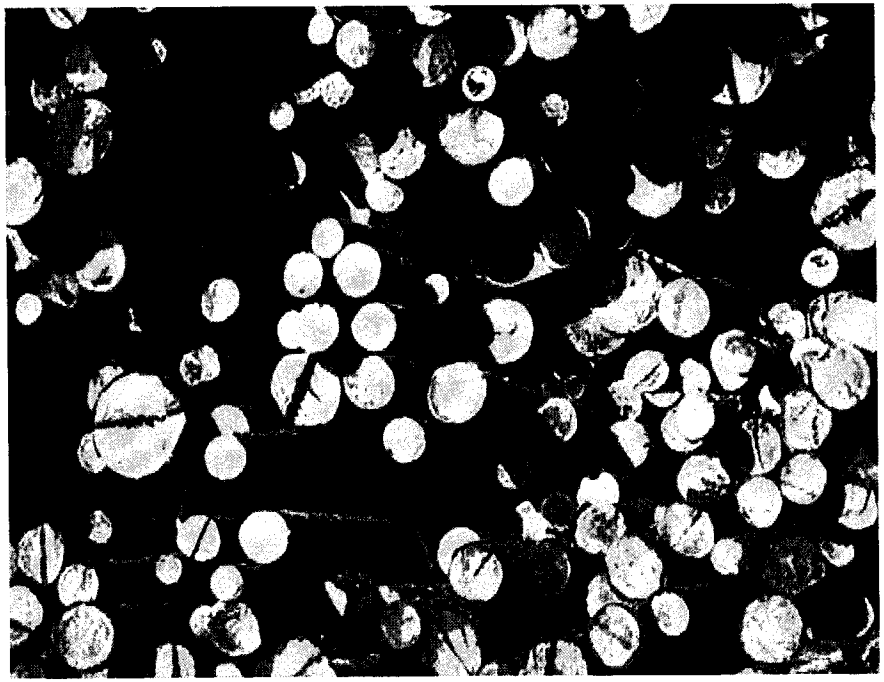
Business Management

- Fire suppression cost recovery
- Facilities management
- Grant management
- Administrative support

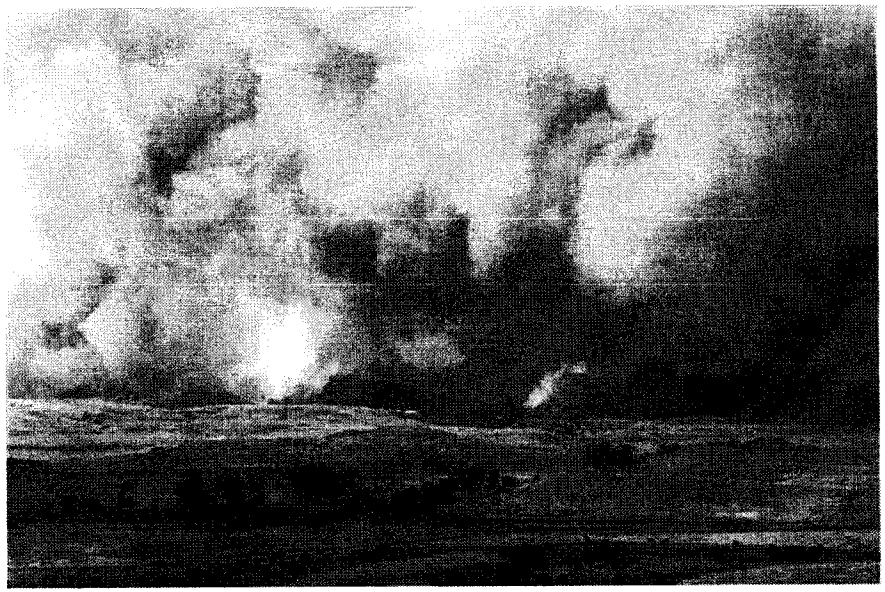


Policy and Planning

- Federal forest policy and planning
- Strategic planning for Forestry, Trust Lands divisions



Fire and Aviation Management

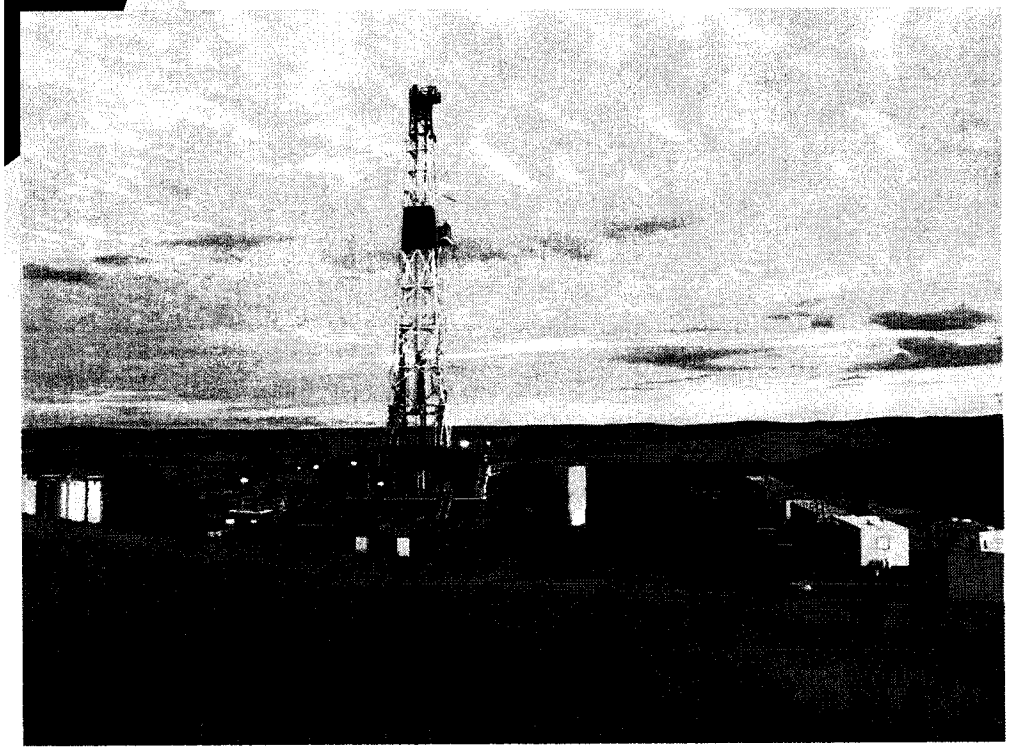


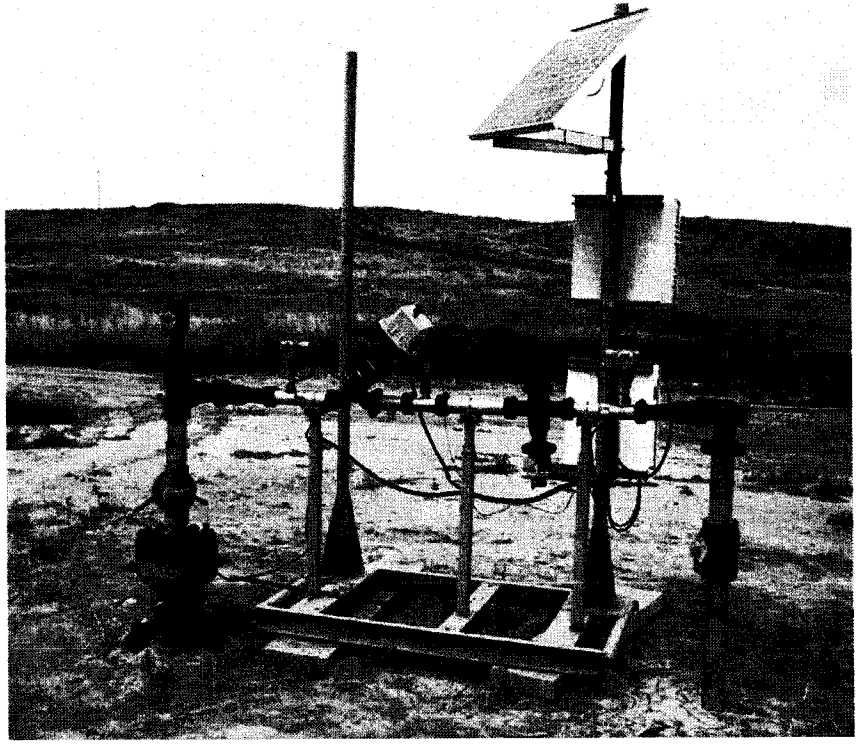
Post-fire rehabilitation

Board of Oil and Gas Conservation Division

- Promotes Conservation
- Prevents Waste
- Protects Correlative Rights of All Owners

Underground Injection Control Program

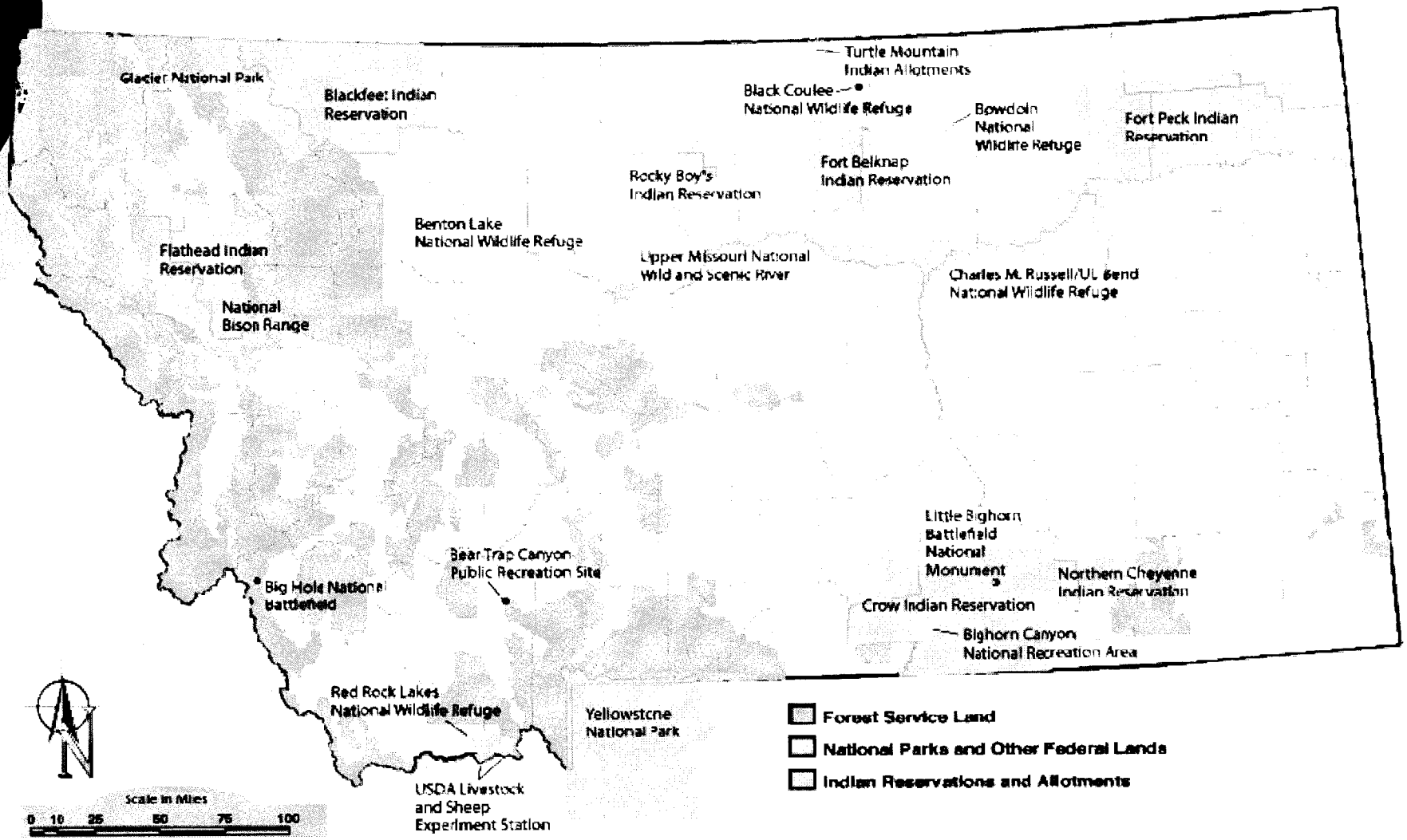




Reserved Water Rights Compact Commission

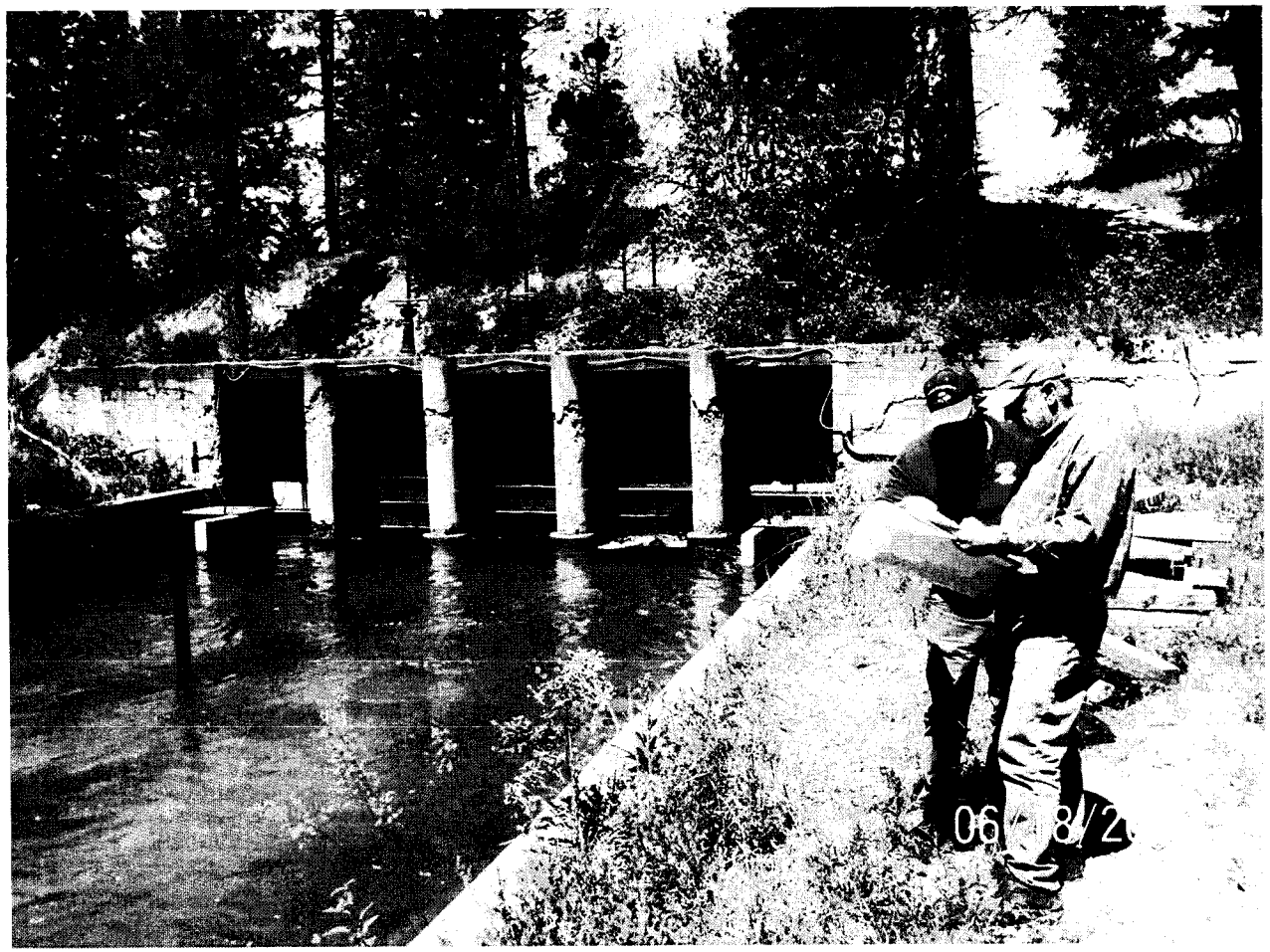
Negotiates Reserved Water Rights with Montana Indian Tribes and Federal Government Agencies

Federal reserves in Montana



Staff Support Services

- Historical and Legal Research
- Research, Analysis, and Mapping of Soils, Irrigation and Hydrology

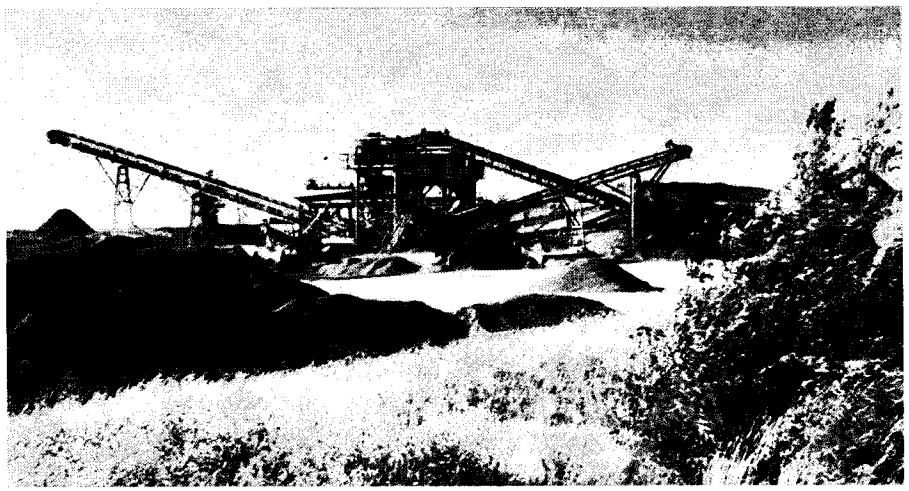


Trust Land Management Division

"Manage the State Trust Lands to produce revenues for the trust beneficiaries while considering environmental factors and protecting the future income-generating capacity of the land."

Trust Land Mgt. bureaus

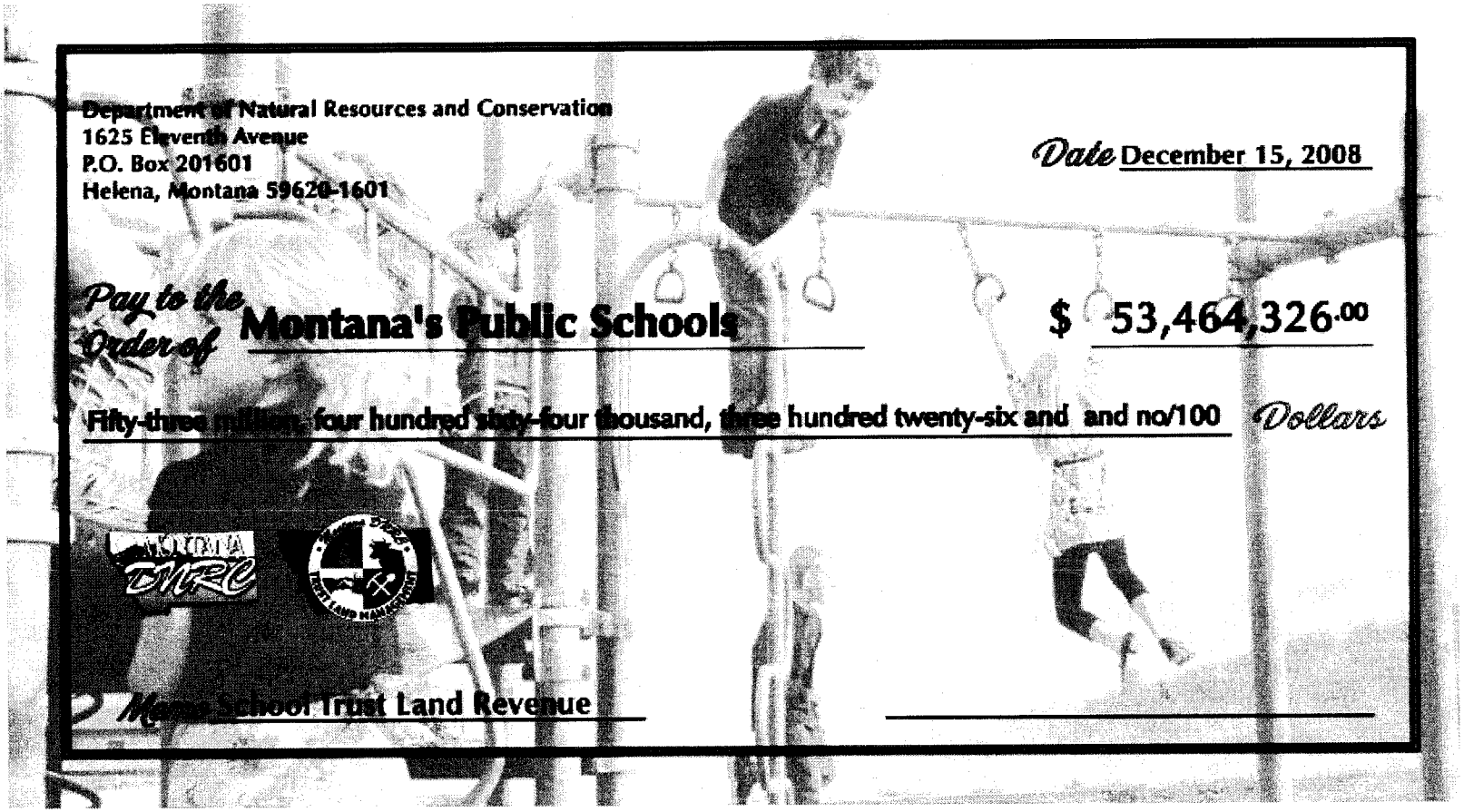
- Agriculture and Grazing
- Forest Management
- Minerals Management
- Real Estate Management



Trust Revenues FY 2008

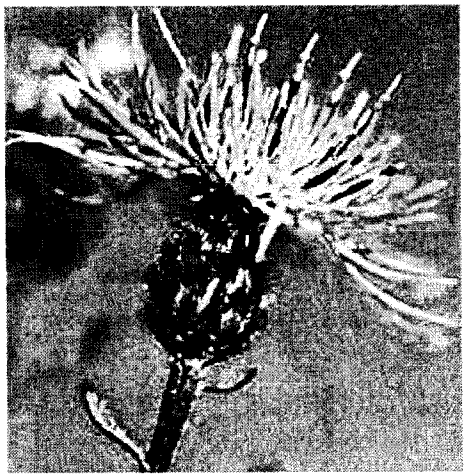
Beneficiaries	Distributable Revenue (NET)	Non-distributable Revenue (NET)
Common Schools	$70,795,747	$4,561,048
University of Montana	262,871	18,811
MSU - Morrill Grant	618,691	172,657
MSU - Second Grant	1,396,787	69,845
Montana Tech	1,060,259	37,680
State Normal School	576,271	13,239
School for the Deaf & Blind	334,289	390,017
State Reform School (Pine Hills)	437,396	42,439
Veterans Home	11,677	264
Public Buildings	982,736	0
MT Developmental Center	4,329	0
MT State Hospital	4,329	0
Total	$76,485,382	$5,306,000

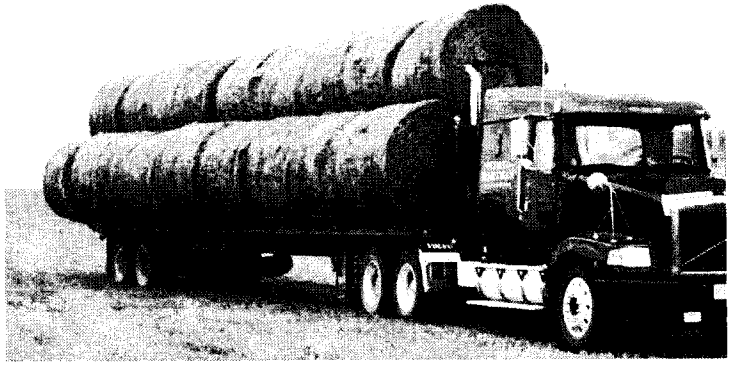
Trust Land activities generated approximately 7.32% or $53.4 million of state's share of public school funding – about $373.00 per pupil



Agriculture and Grazing Management

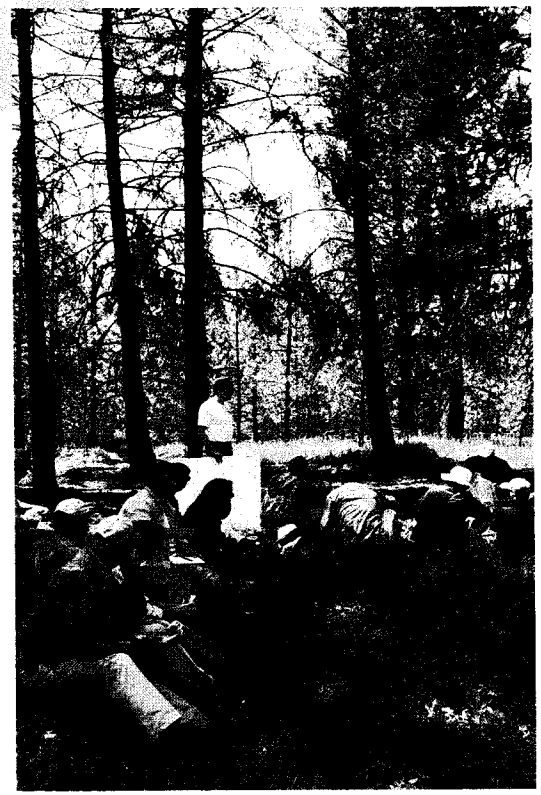
- FY 08 revenues of $19.9 million

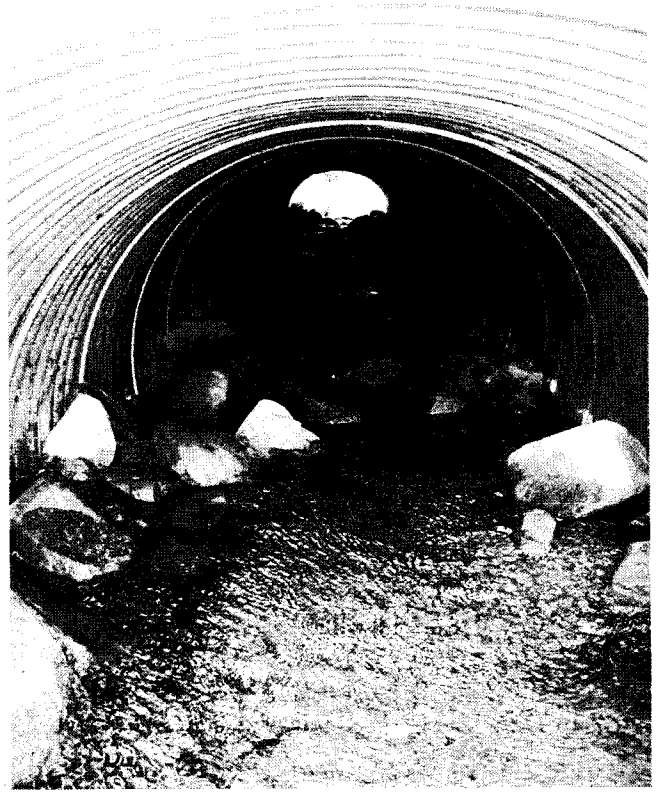




Forest Management

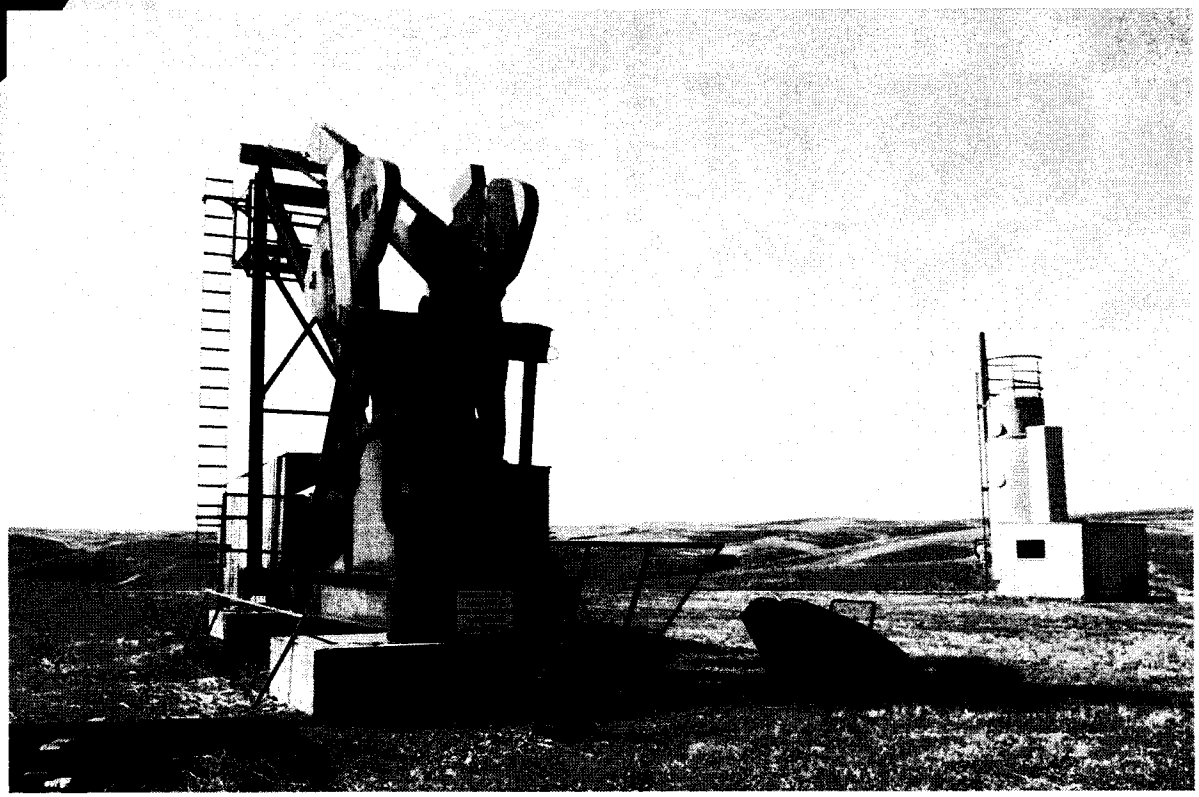
- Timber revenues of $10M and $1.1M in forest improvement fees, FY 2008





Minerals Management

- FY 2008 revenues of $37,453,810



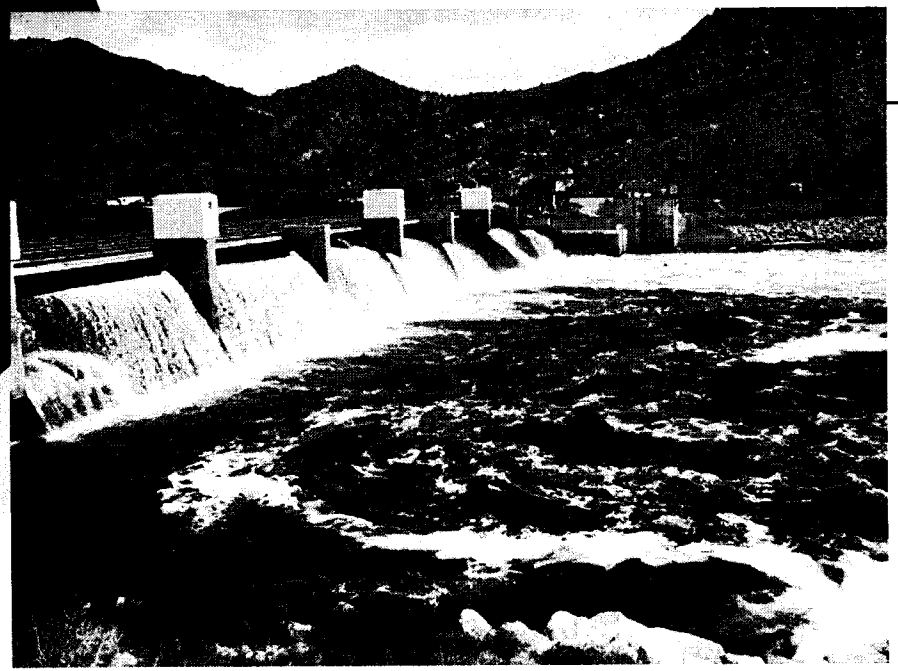
Real Estate Management

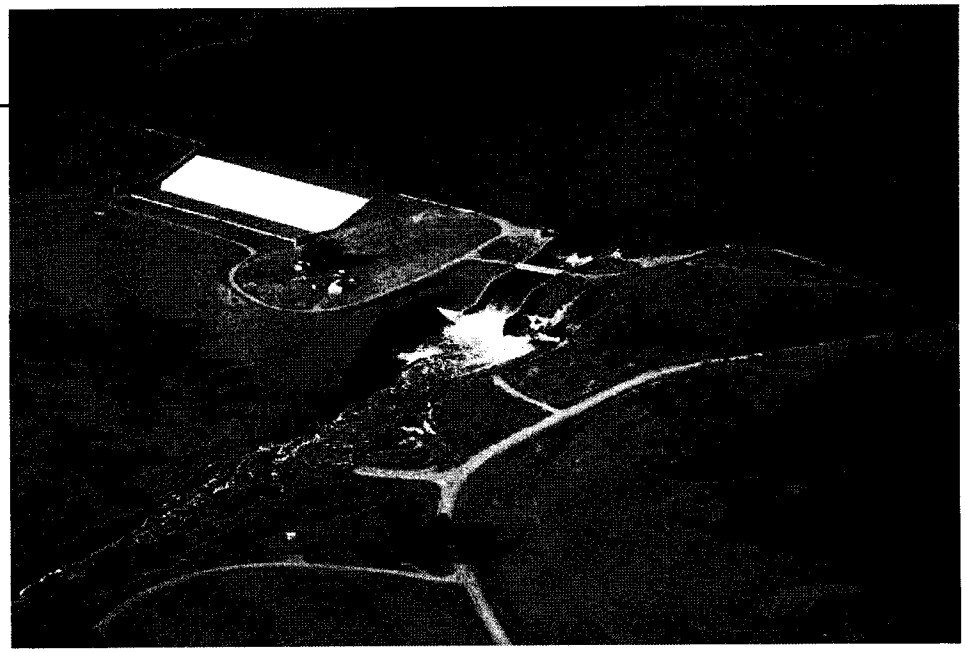
- FY 2008 revenues of $11,438,972

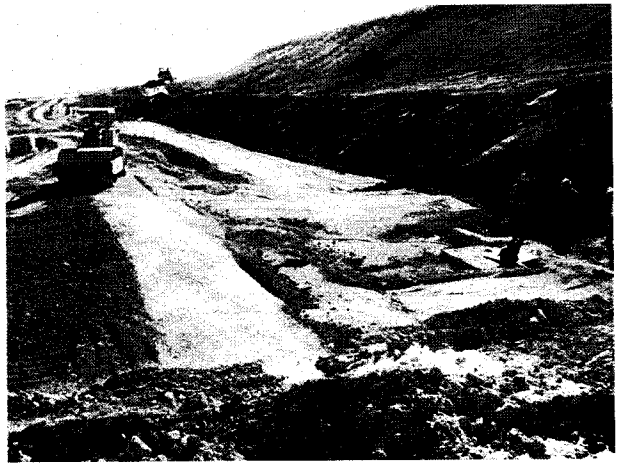
Water Resources Division

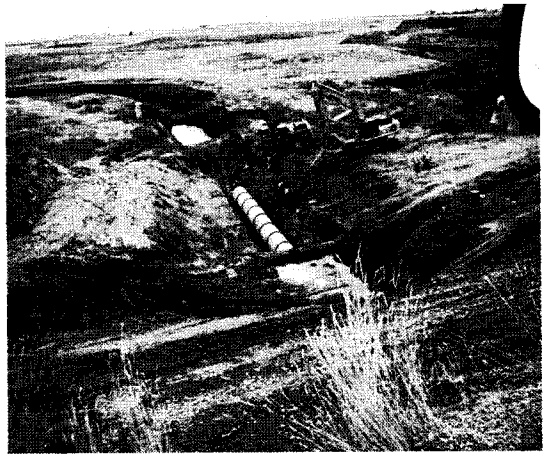
"Promotes and coordinates the wise use and conservation of Montana's water resources for current and future generations."

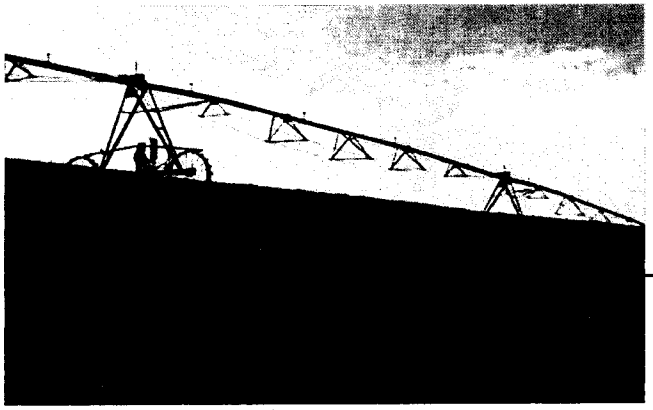
State Water Projects Bureau



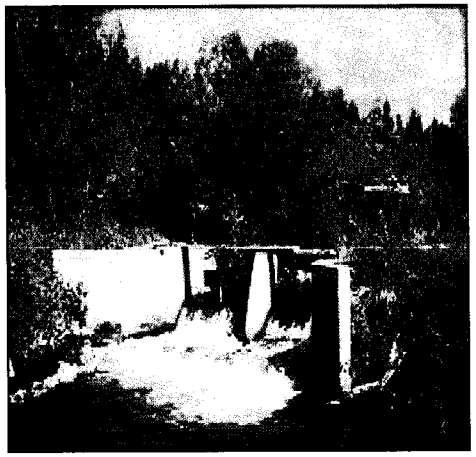


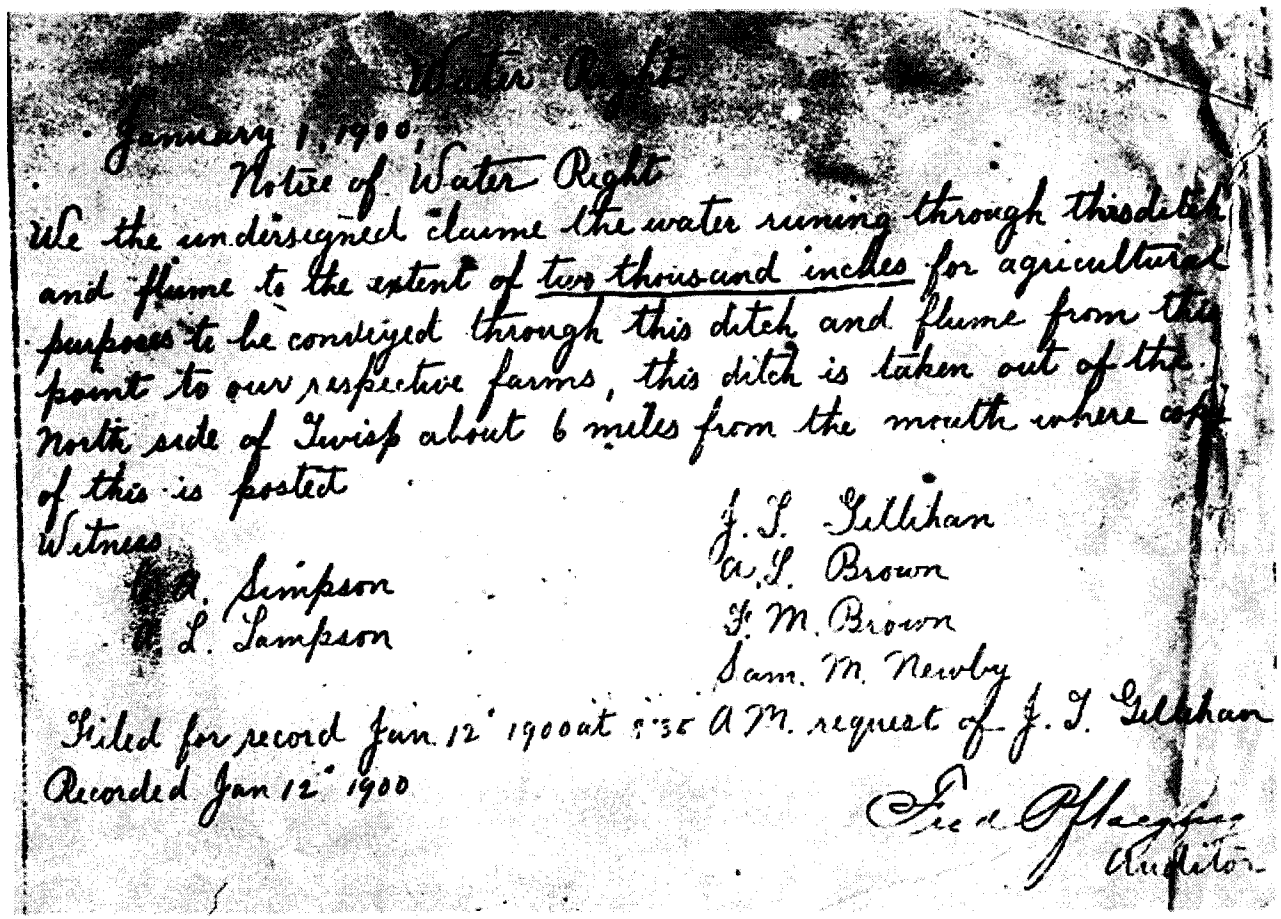






Water Adjudication Bureau





Water Right

January 1, 1900,

Notice of Water Right

We the undersigned claime the water runing through this ditch and flume to the extent of two thousand inches for agricultural purposes to be conveyed through this ditch and flume from this point to our respective farms, this ditch is taken out of the North side of Twisp about 6 miles from the mouth where copy of this is posted

Witness

[illegible] A. Simpson

[illegible] L. Sampson

J. T. Gillihan

A. L. Brown

F. M. Brown

Sam. M. Newby

Filed for record Jan. 12 1900 at 9:35 A.M. request of J. T. Gillihan

Recorded Jan 12 1900

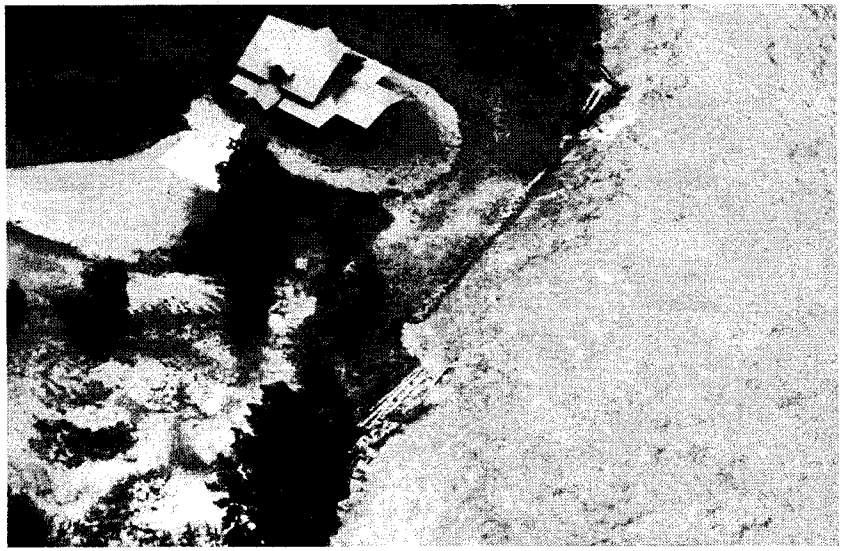
Fred Pflaeging

Auditor

Water Management Bureau

- Watershed Management
- Protection of Montana's Water
- Protection and Use of Groundwater
- Water Resource Education
- Improvement of Statewide Water Management
- Drought Mitigation and Management

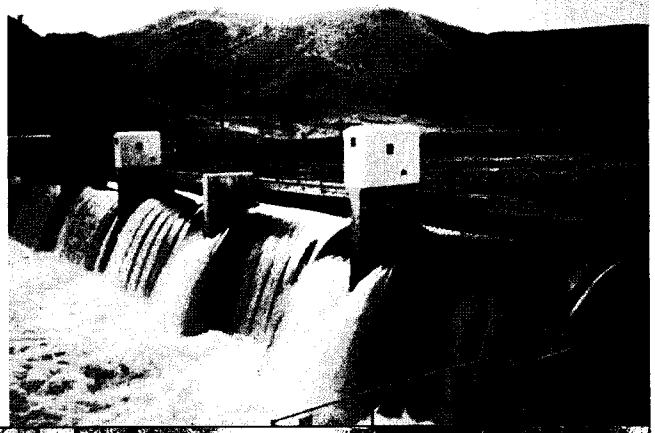
Water Operations Bureau

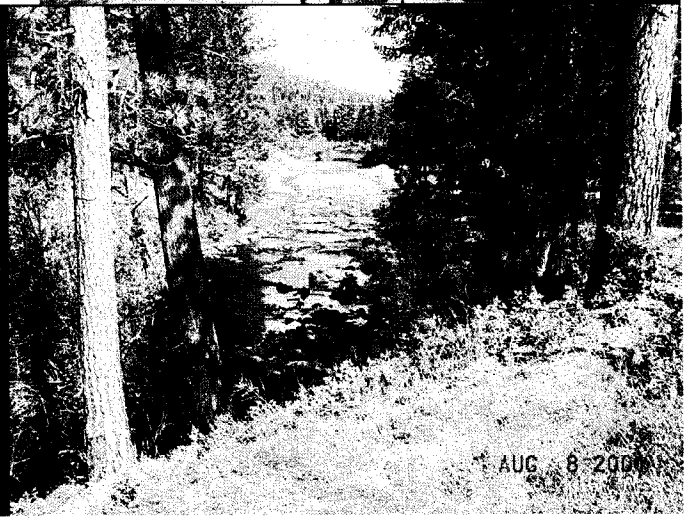


Water Rights Bureau

- Water rights records, database
- New water appropriations
- Water Right appropriation changes

MONTANA
DNRC





AUG 8 2008