Montana Fish, Wildlife & Parks

EXHIBIT 3
DATE 1/19/09
HB
FWP

Management & Finance - 11

Management

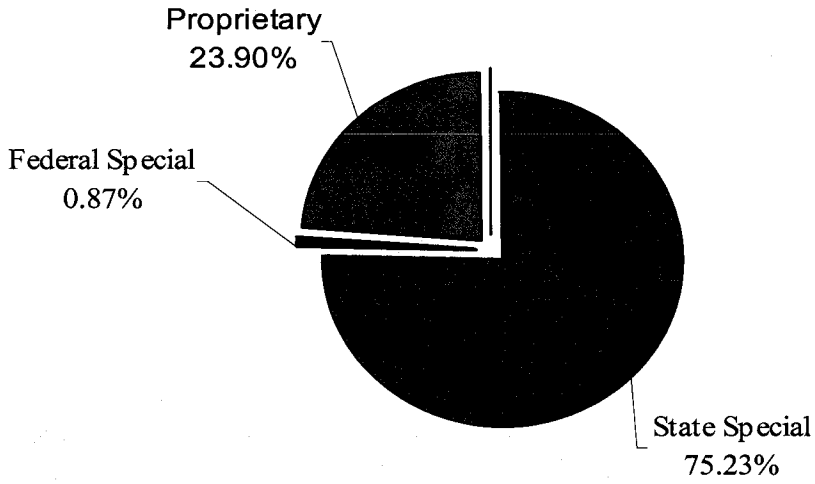
- Agency Direction
- Planning, Policy Setting
- Program Implementation
- Legal Services
- Human Resource Management

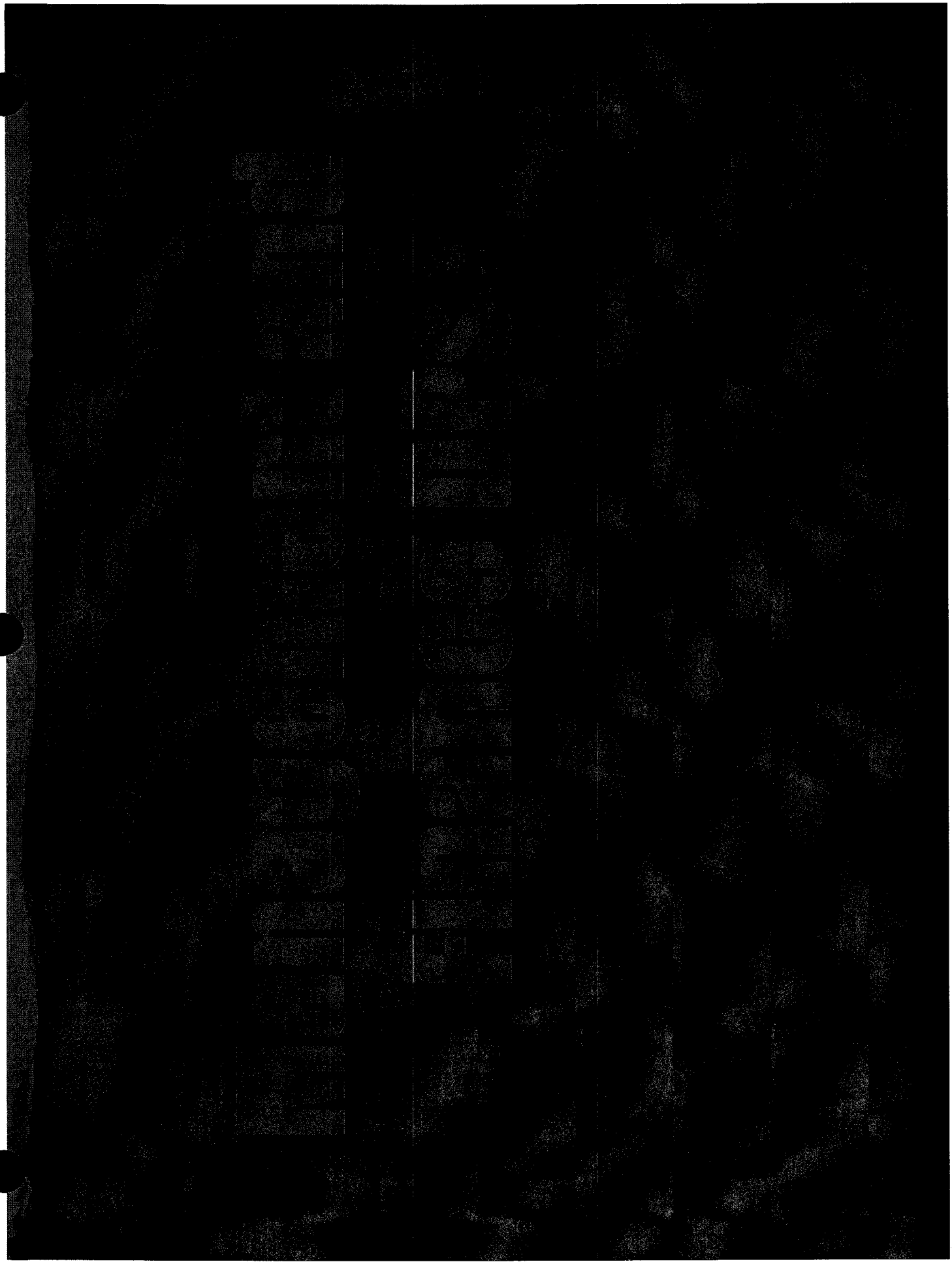
Finance

- Fiscal Management
- Purchasing and Property Management
- Federal Aid
- Licensing

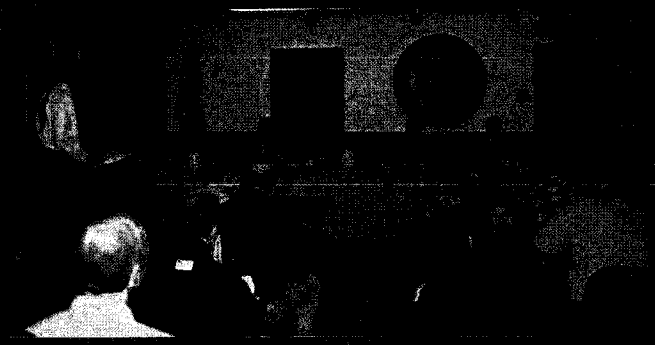
- Citizen Advisory Committees $30,000
- Area Office Rent Increases $15,000

2008 Fiscal Year

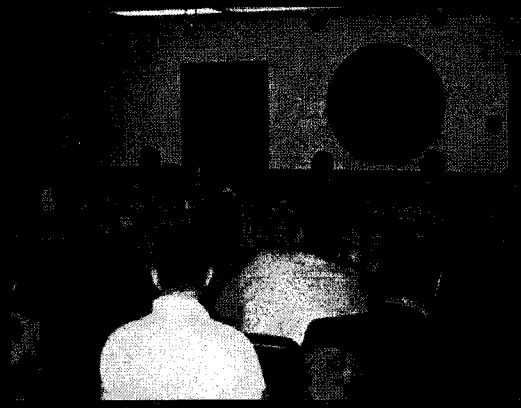




- Counties are reimbursed for Search & Rescue costs
- Restore Transfer Authority

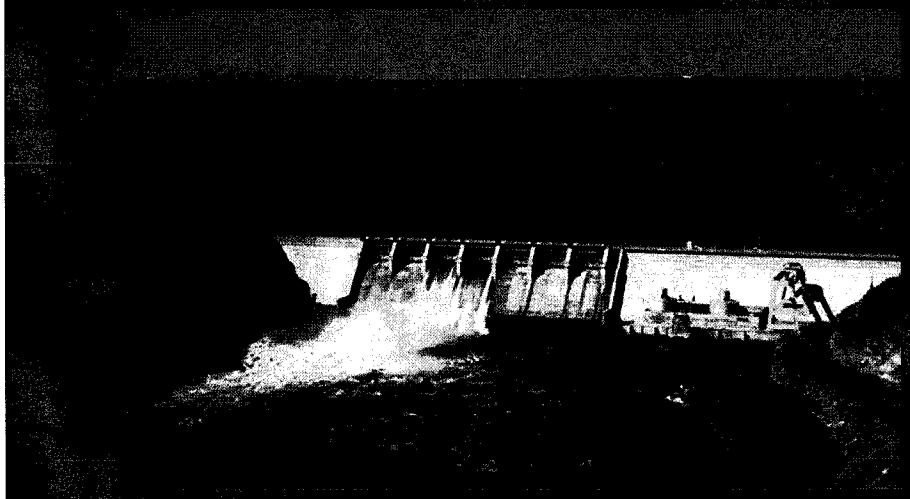


- Commission meets 10-12 times per year.
- Honorarium, Travel & Per Diem.



- Support for 0.50 FTE in the Attorney General's Office
- Addresses Workload Issues

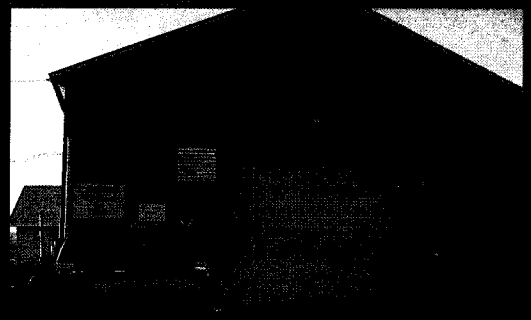
- Will provide consistent, predictable input to industry from FWP.
- Comprehensive stipulations & recommendations for fish & wildlife



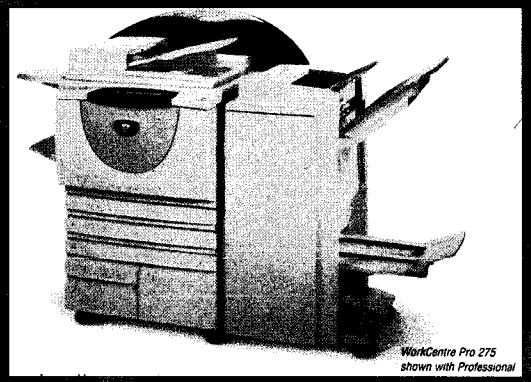
- Area Offices Provide Local Services.
- Renegotiating leases at 4 locations.

- Executive proposal to fund the Workers Comp Management program.

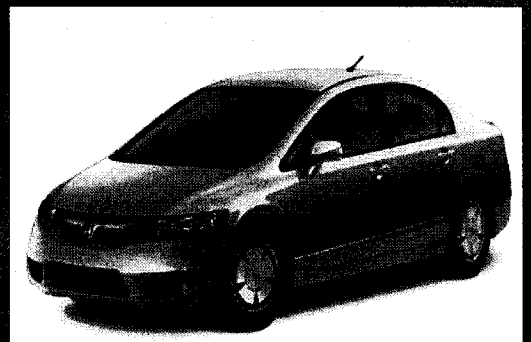
- FWP's proportionate share based upon average number of payroll warrants



- Warehouse



- Duplicating Center



- Equipment Enterprise Fund