EXHIBIT 5
DATE 1/19/09
HB FWP

FIELD SERVICES DIVISION

2009 Session

FIELD SERVICES DIVISION

- Landowner-Sportsman Relations
- Lands Bureau
- Design & Construction Bureau
- Aircraft Unit

FIELD SERVICES DIVISION
LANDOWNER/SPORTSMAN RELATIONS

- Hunting Access Enhancement Program
  - Block Management
- Livestock Loss Reimbursement
- Game Damage Assistance
- Weed Management/Landowner Technical Assistance

MEASURING SUCCESS

- Hunter Perspective
  - Number of hunter days
  - Hunter satisfaction rates
- Landowner Perspective
  - Landowner satisfaction rates
  - Landowner re-enrollment rates

HUNTING ACCESS: UPCOMING CHALLENGES

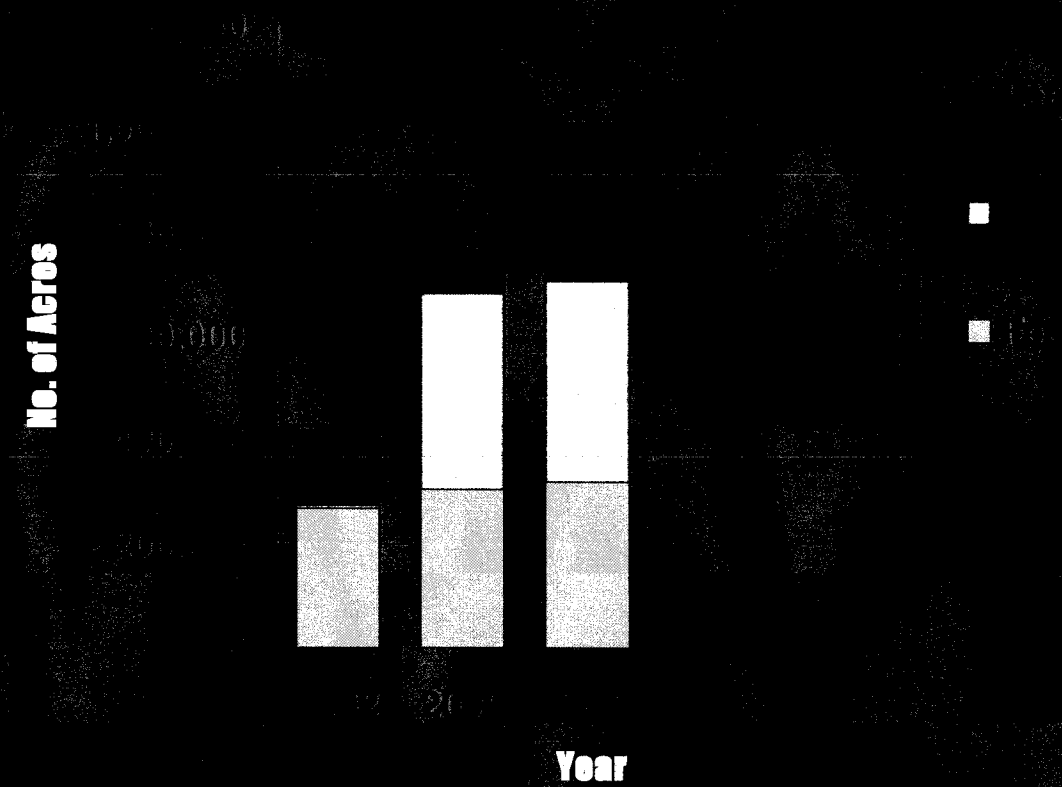
- Changing landowner patterns
- Commercial timberlands
- Lost access across private land to public lands
- Market value of lands with hunting opportunity

LANDS BUREAU

- Acquisition and Disposal of Real Property
- Property Taxes and Leases
- Land Records & Management

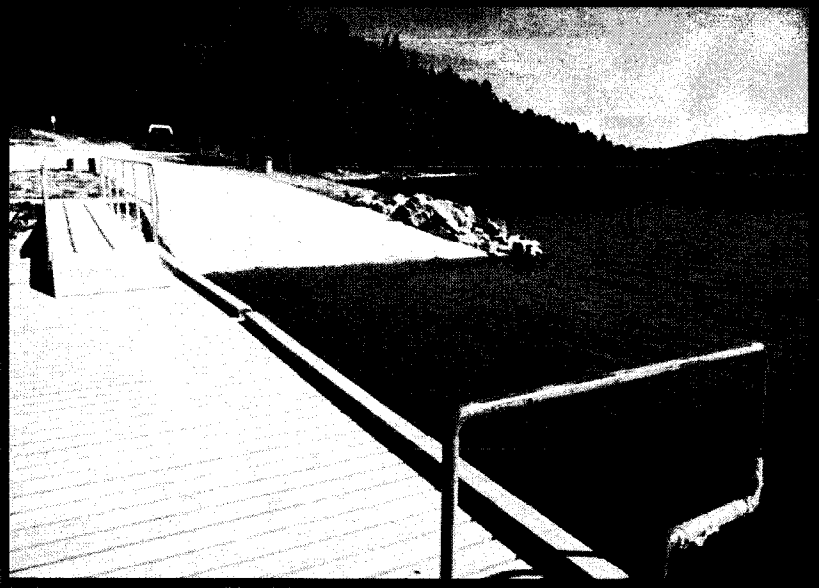
FIELD SERVICES DIVISION

FWP LAND CONSERVATION

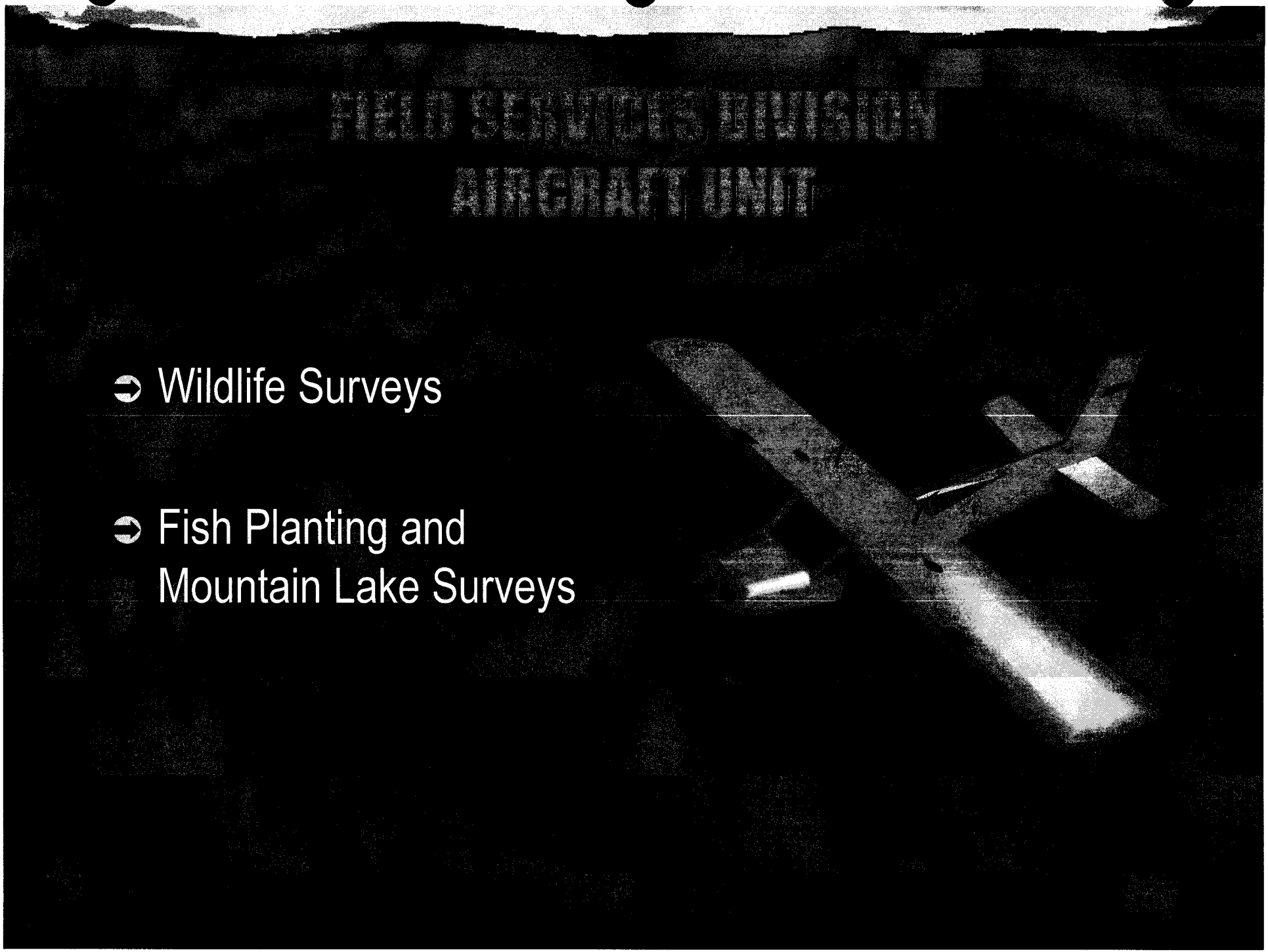


Facility Services Division
DESIGN & CONSTRUCTION BUREAU

- Capital Projects
- Crossing the Barriers

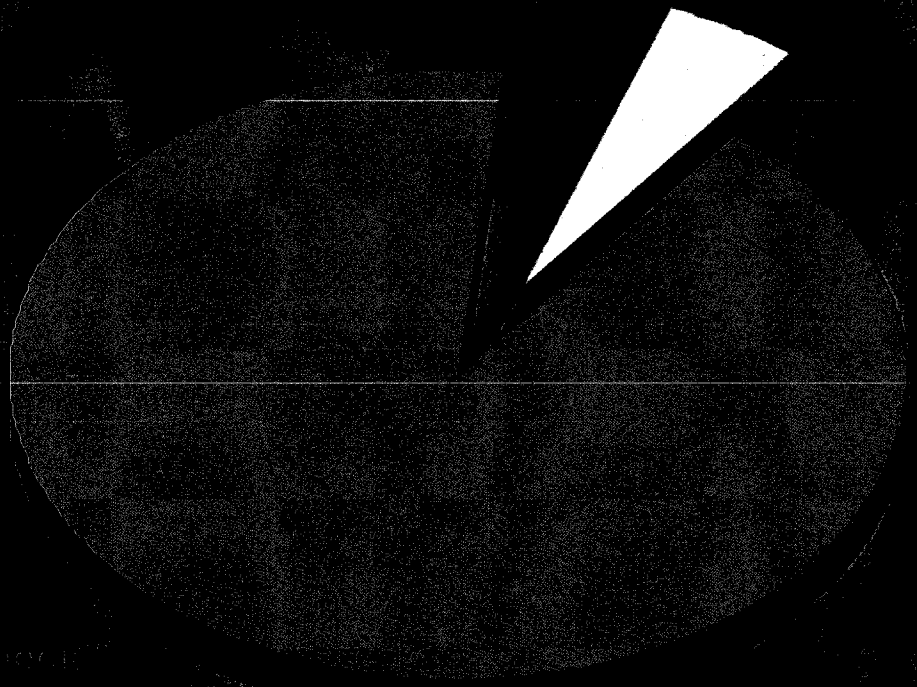


FIELD SERVICES DIVISION
AIRCRAFT UNIT



- Wildlife Surveys
- Fish Planting and Mountain Lake Surveys

FIELD SERVICES DIVISION
FUNDING SOURCES



CONSERVATION LAND STEWARD

- New FTE approved by 2007 Legislature
- Delayed hiring of position
- Re-negotiated objectives w/ Finance Comm.
- On track now for FY 10/11

Decision Packages

DP 201 - BLOCK MANAGEMENT

- Proposed Action
  - Price of market-based outfitter B-10 and B-11 licenses has increased
  - Increased special revenue to fund DP
  - Increase payments to landowners and add new landowners
  - Need increased spending authority

DP 202 – TAXES & ASSESSMENTS

- PROPOSED ACTION
  - Additional authority to meet property tax liability.
  - Payments to Counties

DP 203 – GAME DAMAGE HERDERS

- PROPOSED ACTION
  - Restore $23,000/yr operations funding to game damage program
  - Modified level FTE to address on the ground game damage
  - Independent Contractor law changes

DF 20d – AIRCRAFT USE ADJUSTMENT

- PROPOSED ACTION
  - This request will adjust aircraft use budgets.