EXHIBIT 4

Parks Division

MISSION

- Parks Division is responsible for:
  - Conserving resources
  - Providing for their use and enjoyment
- Programs include:
  - State Parks
  - Fishing Access Sites
  - Motorized and non-motorized trail grants and several community recreation grants programs.

MONTANA

FISH, WILDLIFE & PARKS

Services Provided

State Parks

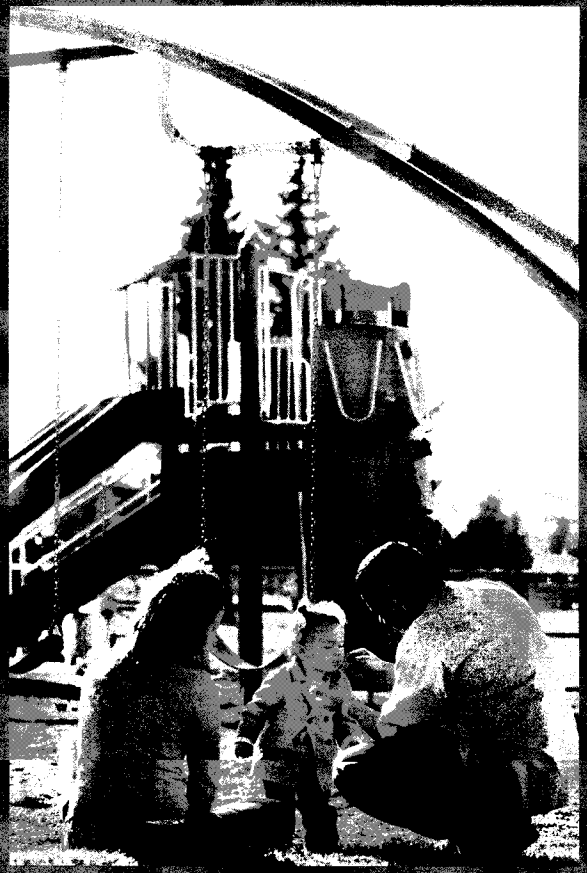
- 53 State Parks – 1.82 million visitors
- Boating, camping, hiking, fishing and interpretation

Services Provided

Fishing Access Sites

- 329 FASs – 3.7 million visitors
- Fishing, floating, camping

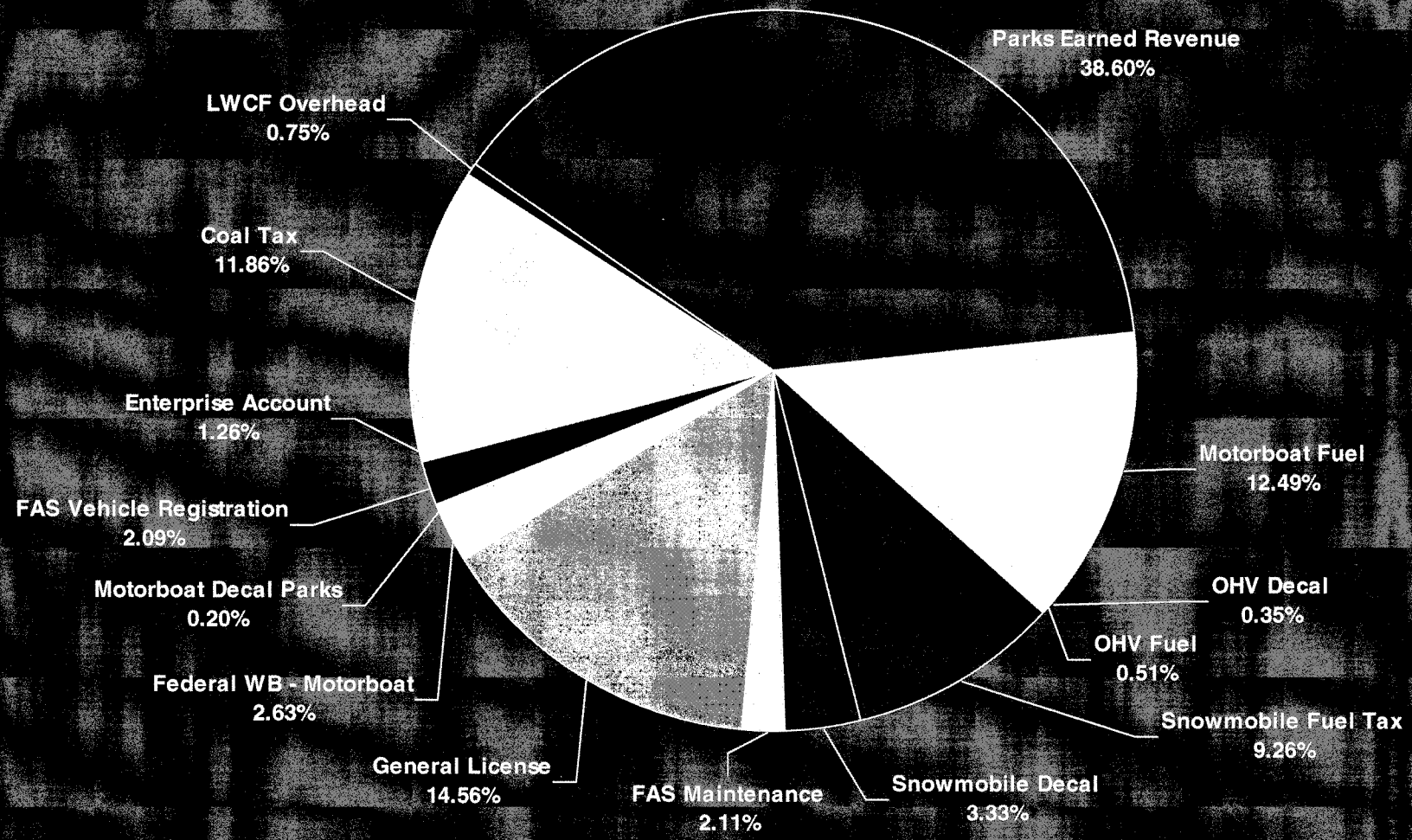
Services Provided



Recreation & Grants Program

- Grants to cities, counties and clubs
- Snowmobile, OHV, Boating, Recreation Trails, and Land & Water Conservation Fund

Parks Operation Budget
(By Funding Source)



Program Direction

Parks and Recreation

- Improve consistency, quality of development, and service
- Improve pace and effectiveness of capital development
- Refine park security efforts to ensure public safety in state parks

Program Direction (continued)

FASs

- Increase funding for fishing access site acquisition, operations, maintenance and enforcement.
- Integrate river recreation management with FAS management

Program Direction (continued)

Trails

- Effectively administer a broad based program in the trail grant process.
- Work with users on topics such as grooming, Montana Environmental Policy Act, impacts to trails, competing interests.

Decision Packages

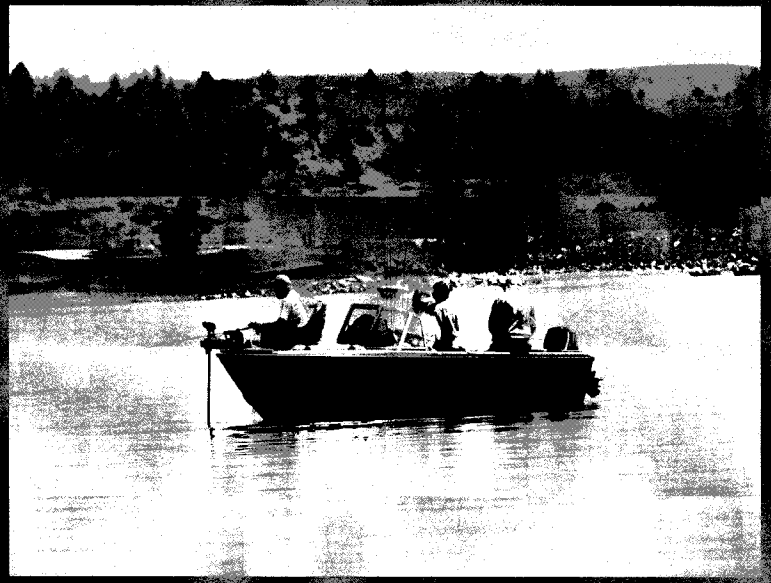
DP 601 – Parks Maintenance & Operations Staff

- Fund 2.08 FTE for summer staff and management positions.
- Provide additional maintenance.
- Staff would be located statewide.

DP 602 – FAS Management and Maintenance Staff

- Fund 3.15 FTE for maintenance and management positions.
- Maintain sites and perform latrine cleaning, weed control, vandalism repair.

DP 604 – FAS Capital O&M from HB5 to HB2



- Capital FAS operation and maintenance in HB2 instead of HB5.
- No additional authority.
- Recommended by the Legislative Finance Committee.

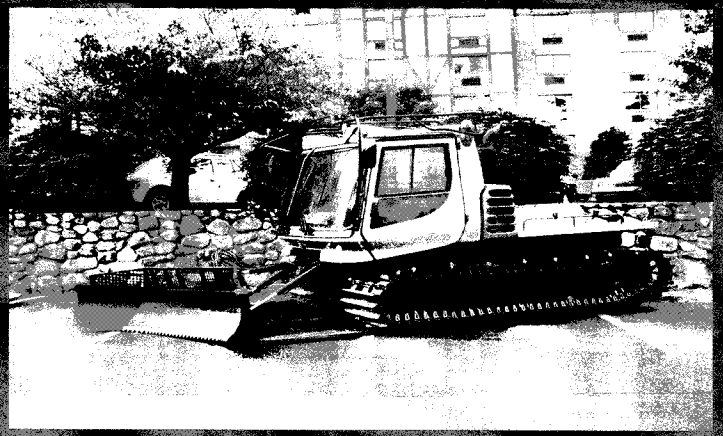
DP 605 – Restore Parks Base Operations

- Requesting $44,230 to restore base.
- State funds of $15,230.
- Federal funds of $29,000

DP 606 – Restore FAS Base Operations

- Request $27,000 to restore base.
- $10,000 in state special revenue.
- $17,000 in federal funds.

DP 607 – Parks Snowmobile Equipment - Biennial



- Reduce snowmobile program due to shortfalls from snowmobile fuel taxes.
  - Reduce grants to clubs by $47,000 annually.
  - Change equipment appropriation to biennial, reduce by $70,000 .

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