EXHIBIT 1 (1)
DATE 2/6/09
HB DOT

Department of Transportation
Executive Action Worksheet

		FY 2010	FY 2011	Biennium	Comments	Rep. Hollenbaugh	Rep. Ankney	Rep. Jones	Rep. Mehlhoff	Sen. Ripley	Sen. Brenden	Sen. Tropila
Department of Transportation												
Language												
C-136	The department may adjust appropriations in the general operations, construction, maintenance, and transportation planning programs between state special revenue and federal special revenue funds if the total state special revenue authority for these programs is not increased by more than 10% of the total appropriations established by the Legislature for each program.											
C-136	All federal special revenue appropriations in the department are biennial.											
C-136	All appropriations in the general operations, construction, maintenance, and transportation planning programs are biennial.											
C-136	All remaining federal pass-through grant appropiations for highway traffic safety, including reversions for the 2009 biennium, are authorized to continue and are appropriated in FY 2010 and FY 2011.											
Addendum-1	In the motor pool program, if the price of gasoline goes above $3.71, Tier 2 rates may be charged if approved by the Office of Budget and Program Planning. If the price of gasoline goes above $4.21, Tier 3 rates may be charged if approved by the Office of Budget and Program Planning.											
Addendum-1	The Department of Transportation is re-appropriated the unspent balance of the $3 million general fund appropriation that was established by the 2007 Legislature for surface transportation litigation up to $2.6 million.				LFD Issues: 1. May want to consider as HB 2 appropriation that is restricted and OTO 2. If language is approved, alternative language is recommened to comply with bill drafting requirements							

Department of Transportation
Executive Action Worksheet

	Global Decision Packages	FY 2010	FY 2011	Biennium	Comments	Rep. Hollenbaugh	Rep. Ankney	Rep. Jones	Rep. Mehlhoff	Sen. Ripley	Sen. Brenden	Sen. Tropila
C-141	**PL 1001 Equipment Rental**											
	C 62000 Operating Expenses	3,065	2,311	5,376								
	F 02422 Highways Special Revenue	3,065	2,311	5,376								
C-149	**PL 0214 Equipment Rental**											
	C 62000 Operating Expenses	430,762	309,534	740,296								
	F 02422 Highways Special Revenue	219,042	157,398	376,440								
	F 03407 Highway Trust - Sp Rev	211,720	152,136	363,856								
C-153	**PL 0302 Equipment Rental**											
	C 62000 Operating Expenses	2,095,978	1,580,227	3,676,205								
	F 02422 Highways Special Revenue	2,095,978	1,580,227	3,676,205								
C-173	**PL 2208 Equipment Rental**											
	C 62000 Operating Expenses	32,371	24,405	56,776								
	F 02422 Highways Special Revenue	20,712	15,772	36,484								
	F 03166 Mcsap-Truck Inspection Program	11,659	8,633	20,292								
C-190	**PL 5002 Equipment Rental**											
	C 62000 Operating Expenses	14,746	11,118	25,864								
	F 02422 Highways Special Revenue	4,081	3,077	7,158								
	F 03407 Highway Trust - Sp Rev	10,665	8,041	18,706								

Department of Transportation
Executive Action Worksheet

		FY 2010	FY 2011	Biennium	Comments	Rep. Hollenbaugh	Rep. Ankney	Rep. Jones	Rep. Mehlhoff	Sen. Ripley	Sen. Brenden	Sen. Tropila
C-141	**PL 1002 Overtime/Differential**											
	C 61000 Personal Services	50,083	50,083	100,166								
	F 02422 Highways Special Revenue	43,417	43,417	86,834								
	F 03407 Highway Trust - Sp Rev	6,666	6,666	13,332								
C-149	**PL 0215 OT/Differential**											
	C 61000 Personal Services	2,832,525	2,832,525	5,665,050								
	F 02422 Highways Special Revenue	1,471,780	1,471,780	2,943,560								
	F 03407 Highway Trust - Sp Rev	1,360,745	1,360,745	2,721,490								
C-153	**PL 0301 OT/Differential**											
	C 61000 Personal Services	2,589,439	2,589,439	5,178,878								
	F 02422 Highways Special Revenue	2,589,439	2,589,439	5,178,878								
C-173	**PL 2210 OT/Differential**											
	C 61000 Personal Services	177,744	177,744	355,488								
	F 02294 Ucr Fund	17,830	17,830	35,660								
	F 02422 Highways Special Revenue	115,694	115,694	231,388								
	F 03166 Mcsap-Truck Inspection Program	44,220	44,220	88,440								
C-183	**PL 4003 OT/Differential**											
	C 61000 Personal Services	1,950	1,950	3,900								
	F 02827 Aeronautics Division	1,950	1,950	3,900								
C-190	**PL 5003 OT/Differential**											
	C 61000 Personal Services	29,089	29,089	58,178								
	F 02282 Fta Local Match	5	5	10								
	F 02422 Highways Special Revenue	18,142	18,142	36,284								
	F 03147 Fta Grants	59	59	118								
	F 03407 Highway Trust - Sp Rev	9,475	9,475	18,950								
	F 03828 Traffic Safety	1,408	1,408	2,816								

Department of Transportation
Executive Action Worksheet

		FY 2010	FY 2011	Biennium	Comments	Rep. Hollenbaugh	Rep. Ankney	Rep. Jones	Rep. Mehlhoff	Sen. Ripley	Sen. Brenden	Sen. Tropila
C-141	**PL 1301 Training Reduction**											
	C 62000 Operating Expenses	(8,600)	(8,600)	(17,200)								
	F 02422 Highways Special Revenue	(8,600)	(8,600)	(17,200)								
C-149	**PL 0216 Training Reduction**											
	C 62000 Operating Expenses	(119,924)	(119,924)	(239,848)								
	F 02422 Highways Special Revenue	(119,924)	(119,924)	(239,848)								
C-153	**PL 0303 Training Reduction**											
	C 62000 Operating Expenses	(30,628)	(30,628)	(61,256)								
	F 02422 Highways Special Revenue	(30,628)	(30,628)	(61,256)								
C-173	**PL 2211 Training Adjustment**											
	C 62000 Operating Expenses	(12,355)	(12,355)	(24,710)								
	F 02422 Highways Special Revenue	(12,355)	(12,355)	(24,710)								
C-183	**PL 4006 Training Reduction**											
	C 62000 Operating Expenses	(3,942)	(3,942)	(7,884)								
	F 02827 Aeronautics Division	(3,942)	(3,942)	(7,884)								
C-190	**PL 5001 Training Reduction**											
	C 62000 Operating Expenses	(540)	(540)	(1,080)								
	F 02422 Highways Special Revenue	(540)	(540)	(1,080)								

Department of Transportation
Executive Action Worksheet

		FY 2010	FY 2011	Biennium	Comments	Rep. Hollenbaugh	Rep. Ankney	Rep. Jones	Rep. Mehlhoff	Sen. Ripley	Sen. Brenden	Sen. Tropila
	01 General Operations Program											
	Present Law Adjustments											
C-141	**PL 1101 Office Equipment Cost Reduction**											
	C 62000 Operating Expenses	(1,754)	(1,754)	(3,508)								
	F 02422 Highways Special Revenue	(1,754)	(1,754)	(3,508)								
C-141	**PL 1302 District Health & Safety Specialists**											
	C 62000 Operating Expenses	45,000	45,000	90,000								
	F 02422 Highways Special Revenue	45,000	45,000	90,000								
C-142	**PL 1401 Merchant Credit Card Fees**											
	C 62000 Operating Expenses	52,590	84,383	136,973								
	F 02422 Highways Special Revenue	52,590	84,383	136,973								
C-142	**PL 1402 Tribal Refund FTE**											
	C 61000 Personal Services	39,487	39,905	79,392								
	F 02422 Highways Special Revenue	39,487	39,905	79,392								
C-142	**PL 1404 Fuel Tax Evasion Travel**											
	C 62000 Operating Expenses	10,250	10,250	20,500								
	F 03407 Highway Trust - Sp Rev	10,250	10,250	20,500								
C-142	**PL 1503 Computer Services Contract**				LFD Issue on page C-143, **Enhancements Drive Up Maintanance Costs**							
	C 62000 Operating Expenses	202,357	225,108	427,465								
	F 02422 Highways Special Revenue	202,357	225,108	427,465								
C-143	**PL 1506 IT Maintenance Costs**											
	C 62000 Operating Expenses	40,952	40,952	81,904								
	F 02422 Highways Special Revenue	40,952	40,952	81,904								

Deferred

Department of Transportation
Executive Action Worksheet

		FY 2010	FY 2011	Biennium	Comments	Rep. Hollenbaugh	Rep. Ankney	Rep. Jones	Rep. Mehlhoff	Sen. Ripley	Sen. Brenden	Sen. Tropila
	02 Construction Program											
	Present Law Adjustments											
C-148	**PL 0210 Contractor Payments/Federal Aid** *(Dec 15 Executive Budget)*				Changed at agency's request (see shaded amounts)							
	C 62000 Operating Expenses	10,438,628	19,538,628	29,977,256								
	F 02422 Highways Special Revenue	1,352,846	2,532,206	3,885,052								
	F 03407 Highway Trust - Sp Rev	9,085,782	17,006,422	26,092,204								
Addendum-9 Handout	**PL 0210 Contractor Payments/Federal Aid** *(revised by agency)*				Not in official executive budget but added after the Dec. 15 submission							
	C 62000 Operating Expenses	27,812,284	28,457,606	32,969,279								
	F 02422 Highways Special Revenue	3,378,547	3,298,528	6,877,075								
	F 03407 Highway Trust - Sp Rev	24,033,697	22,153,078	26,092,204								
C-148	**PL 0211 Contractor Payments/State Funded Construction**											
	C 62000 Operating Expenses	(3,826,896)	(3,826,896)	(7,653,792)								
	F 02422 Highways Special Revenue	(3,826,896)	(3,826,896)	(7,653,792)								
C-149	**PL 0222 Westlaw Internet License**											
	C 62000 Operating Expenses	10,000	10,000	20,000								
	F 02422 Highways Special Revenue	10,000	10,000	20,000								
C-149	**PL 0223 Program Reductions**											
	C 62000 Operating Expenses	(536,000)	(536,000)	(1,072,000)								
	F 02422 Highways Special Revenue	(536,000)	(536,000)	(1,072,000)								

Department of Transportation
Executive Action Worksheet

		FY 2010	FY 2011	Biennium	Comments	Rep. Hollenbaugh	Rep. Ankney	Rep. Jones	Rep. Mehlhoff	Sen. Ripley	Sen. Brenden	Sen. Tropila
	03 Maintenance Program											
	Present Law Adjustments											
C-153	**PL 0306 Variable Message Signs**											
	C 63000 Equipment & Intangible Assets	946,535	0	946,535								
	F 02422 Highways Special Revenue	189,307	0	189,307								
	F 03407 Highway Trust - Sp Rev	757,228	0	757,228								
C-153	**PL 0307 US 93 Ravalli-Ronan Changes**											
	C 62000 Operating Expenses	167,221	167,889	335,110								
	F 02422 Highways Special Revenue	167,221	167,889	335,110								
C-154	**PL 0308 Rest Areas - Maintenance & Supplies**											
	C 62000 Operating Expenses	121,075	136,061	257,136								
	C 63000 Equipment & Intangible Assets	32,000	32,000	64,000								
	F 02422 Highways Special Revenue	153,075	168,061	321,136								
C-154	**PL 0310 City Contract Increases**											
	C 62000 Operating Expenses	113,018	113,558	226,576								
	F 02422 Highways Special Revenue	113,018	113,558	226,576								
C-154	**PL 0311 Mobile & Portable Handheld Radios**											
	C 62000 Operating Expenses	97,663	97,663	195,326								
	F 02422 Highways Special Revenue	97,663	97,663	195,326								
C-154	**PL 0312 Winter Maintenance - Increased Cost of Chemical**											
	C 62000 Operating Expenses	600,000	600,000	1,200,000								
	F 02422 Highways Special Revenue	78,000	78,000	156,000								
	F 03407 Highway Trust - Sp Rev	522,000	522,000	1,044,000								
C-154	**PL 0314 Pavement Marking Program**											
	C 62000 Operating Expenses	1,894,091	1,894,091	3,788,182								
	F 02422 Highways Special Revenue	246,232	246,232	492,464								
	F 03407 Highway Trust - Sp Rev	1,647,859	1,647,859	3,295,718								
C-154	**PL 0316 Noxious Weed Program**											
	C 62000 Operating Expenses	192,061	192,061	384,122								
	F 02422 Highways Special Revenue	192,061	192,061	384,122								
C-155	**PL 0318 State Funded Construction - Program Transfer**											
	C 62000 Operating Expenses	10,000,000	10,000,000	20,000,000								
	F 02422 Highways Special Revenue	10,000,000	10,000,000	20,000,000								
	New Proposals											
Addendum-10	**NP 0320 State Special Revenue Funding Switch**				Decision package was renumbered from 301 per direction of the subcommittee							
	F 02349 Highway Non-Restricted Account	10,070,000	10,120,000	20,190,000								
	F 02422 Highways Special Revenue	(10,070,000)	(10,120,000)	(20,190,000)								

Department of Transportation
Executive Action Worksheet

		FY 2010	FY 2011	Biennium	Comments	Rep. Hollenbaugh	Rep. Ankney	Rep. Jones	Rep. Mehlhoff	Sen. Ripley	Sen. Brenden	Sen. Tropila
	07 State Motor Pool											
	Proprietary Rates											
Addendum-12	**State Motor Pool Fund 06506**				With the revised rates, the issue on page C-161 no longer applies.							
	08 Equipment Program											
	Proprietary Rates											
C-165	**Highway Equipment Fund 06508**				LFD issue: 60-day working capital is not a rate, it is an accounting term							
	22 Motor Carrier Services Div.											
	Present Law Adjustments											
C-172	**PL 2202 Montana-Wyoming Joint Port Project**											
	C 62000 Operating Expenses	245,977	245,977	491,954								
	F 02422 Highways Special Revenue	245,977	245,977	491,954								
C-172	**PL 2205 Unified Carrier Registration (UCR)**											
	C 62000 Operating Expenses	1,027,574	1,027,574	2,055,148								
	F 02294 Ucr Fund	1,027,574	1,027,574	2,055,148								
C-173	**PL 2214 Coutts Weight Station**				LFD issue on C174, Return to Favoarble Exchange Rate. The DP is not needed.							
	C 62000 Operating Expenses	16,798	16,798	33,596								
	F 02422 Highways Special Revenue	16,798	16,798	33,596								
C-174	**PL 2215 Motor Carrier Safety Assistance Program (MCSAP)**											
	C 62000 Operating Expenses	17,980	17,980	35,960								
	F 02294 Ucr Fund	3,596	3,596	7,192								
	F 03166 Mcsap-Truck Inspection Program	14,384	14,384	28,768								
C-174	**PL 2216 Laptop Communication Aircard Maintenance**											
	C 62000 Operating Expenses	0	8,976	8,976								
	F 02422 Highways Special Revenue	0	8,976	8,976								
	New Proposals											
C-175	**NP 2201 Maximization Weigh Station I90 Corridor**											
	C 61000 Personal Services	453,376	453,552	906,928								
	F 02422 Highways Special Revenue	385,370	385,519	770,889								
	F 03166 Mcsap-Truck Inspection Program	68,006	68,033	136,039								
C-175	**NP 2206 Performance Registration Info Systems Mgmt - OTO**				Budget request did not specify it to be OTO only the title indicates it to be OTO. The motion should state as OTO if this is desired.							
	C 62000 Operating Expenses	173,562	0	173,562								
	F 03166 Mcsap-Truck Inspection Program	173,562	0	173,562								

Department of Transportation
Executive Action Worksheet

		FY 2010	FY 2011	Biennium	Comments	Rep. Hollenbaugh	Rep. Ankney	Rep. Jones	Rep. Mehlhoff	Sen. Ripley	Sen. Brenden	Sen. Tropila
C-175	**NP 2207 Border Enforcement Grant (BEG)**											
	C 62000 Operating Expenses	1,580,042	1,611,633	3,191,675								
	C 63000 Equipment & Intangible Assets	152,000	152,000	304,000								
	F 03166 Mcsap-Truck Inspection Program	1,732,042	1,763,633	3,495,675								
C-178	**NP 2212 MCS Enforcement Bureau Realignment**				LFD issue: May be a candidate for performance monitoring							
	C 61000 Personal Services	464,306	480,932	945,238								
	C 62000 Operating Expenses	35,508	35,508	71,016								
	F 02422 Highways Special Revenue	499,814	516,440	1,016,254								
	40 Aeronautics Program											
	Present Law Adjustments											
C-183	**PL 4007 Aeronautic Grants - BIEN**											
	C 66000 Grants	352,907	(447,093)	(94,186)								
	F 02287 Aeronautical Grant Account	352,907	(447,093)	(94,186)								
C-183	**PL 4008 Aeronautic Loans - BIEN**											
	C 62000 Operating Expenses	(298)	0	(298)								
	C 66000 Grants	454,505	(345,495)	109,010								
	Total	**454,207**	**(345,495)**	**108,712**								
	F 02286 Aeronautical Loan Account	454,207	(345,793)	108,414								
	F 02827 Aeronautics Division	0	298	298								
C-183	**PL 4009 Pavement Preservation System - BIEN**											
	C 66000 Grants	166,000	(84,000)	82,000								
	F 02962 Airport Pvmt. Preservation	166,000	(84,000)	82,000								
C-183	**PL 4010 State System Plan - BIEN**											
	C 62000 Operating Expenses	197,422	(102,578)	94,844								
	F 02827 Aeronautics Division	9,871	(5,129)	4,742								
	F 03060 Aeronatics Division	187,551	(97,449)	90,102								
C-184	**PL 4011 Aeronautics Division Cost Reduction**				Funding changed in Dec. 15 revision (number to left reflect revised numbers)							
Addendum-16	C 61000 Personal Services	(38,254)	(38,265)	(76,519)								
	C 62000 Operating Expenses	(35,666)	(40,666)	(76,332)								
	Total	**(73,920)**	**(78,931)**	**(152,851)**								
	F 02827 Aeronautics Division	(57,110)	(62,159)	(119,269)								
	F 03060 Aeronatics Division	(16,810)	(16,772)	(33,582)								
C-184	**PL 4015 Aeronautics Division Airport Adjustment**											
	C 62000 Operating Expenses	(518,584)	(518,584)	(1,037,168)								
	F 02827 Aeronautics Division	(31,500)	(31,500)	(63,000)								
	F 03060 Aeronatics Division	(487,084)	(487,084)	(974,168)								

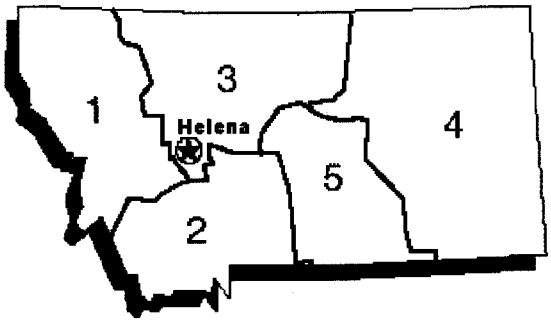
Department of Transportation
Executive Action Worksheet

		FY 2010	FY 2011	Biennium	Comments	Rep. Hollenbaugh	Rep. Ankney	Rep. Jones	Rep. Mehlhoff	Sen. Ripley	Sen. Brenden	Sen. Tropila
	50 Rail, Transit, & Planning Division											
	Present Law Adjustments											
C-190	**PL 5004 Bus Purchases (Federal)**											
	C 66000 Grants	1,051,099	1,051,099	2,102,198								
	F 03147 Fta Grants	1,051,099	1,051,099	2,102,198								
	New Proposals											
C-191	**NP 5005 Rest Area Stipend**											
	C 62000 Operating Expenses	75,000	75,000	150,000								
	F 02422 Highways Special Revenue	75,000	75,000	150,000								
C-191	**NP 5006 Highway Traffic Safety Section 408**											
	C 61000 Personal Services	81,575	83,838	165,413								
	C 62000 Operating Expenses	450,000	300,000	750,000								
	F 03828 Traffic Safety	531,575	383,838	915,413								
C-193	**NP 5008 State Elderly & Disabled Transit Assistance**											
	C 66000 Grants	172,194	172,194	344,388								
	F 02795 Trans Aid Special Revenue	172,194	172,194	344,388								
C-193	**NP 5009 TRANSCAD Software**											
	C 62000 Operating Expenses	8,995	995	9,990								
	F 02422 Highways Special Revenue	1,799	199	1,998								
	F 03407 Highway Trust - Sp Rev	7,196	796	7,992								
C-193	**NP 5010 Traffic Data Collection Support**											
	C 62000 Operating Expenses	37,059	37,059	74,118								
	F 02422 Highways Special Revenue	7,412	7,412	14,824								
	F 03407 Highway Trust - Sp Rev	29,647	29,647	59,294								
C-193	**NP 5011 Tribal Safety Coordinator**											
	C 61000 Personal Services	65,709	67,490	133,199								
	C 62000 Operating Expenses	(65,709)	(67,490)	(133,199)								
C-193	**NP 5012 Weigh-In-Motion (WIM) Support**											
	C 62000 Operating Expenses	29,560	29,560	59,120								
	F 02422 Highways Special Revenue	5,912	5,912	11,824								
	F 03407 Highway Trust - Sp Rev	23,648	23,648	47,296								
C-194	**NP 5013 Accounting Adjustments**											
	C 62000 Operating Expenses	(372,617)	(372,617)	(745,234)								
	C 66000 Grants	385,950	385,950	771,900								
	Total	**13,333**	**13,333**	**26,666**								
	F 02422 Highways Special Revenue	1,333	1,333	2,666								
	F 03407 Highway Trust - Sp Rev	12,000	12,000	24,000								

Highways State Special Revenue Account
Ending Working Capital Balance

	FY 2008 Actual	FY 2009 Approp.	FY 2010 Budget	FY 2011 Budget
Restricted Account	$41.1	$7.6	($6.5)	($18.8)
DP 210 (statutory submission)			1.4	2.5
DP 210 (revised submission)			3.6	3.3
DP 210 Change not shown in addendum)			$2.2	$0.8
Restricted Account (revised DP 210)			(8.8)	(21.8)
Nonrestricted Account	0.2	6.6	8.2	9.9
Combined Accounts	$41.3	$14.3	($0.5)	($12.0)

Transportation Commissioners and Related Montana County License Plate Prefixes



List by District | List By Prefix Number
List By County Seat

Name	Phone	District	Term Expiration
Kevin Howlett PO Box 153 Arlee, MT 59821	Phone: 406.745.3525 Fax: 406.745.4095 email: yconko@thhs.cskt.org	1	1-Jan-2011
Rick Griffith 135 Rye Butte, MT 59701	Phone: 406.494.3771 x8 x1 email: rickg@butteairport.com	2	1-Jan-2009
Diann Seymour-Winterburn 4385 Wylie Drive Helena, MT 59602	Phone: 406.227.1235 email: dewinterburn@hotmail.com	3	1-Jan-2009
Nancy Espy (Chair) PO Box 326 Broadus, MT 59317	Phone: 406.436.2588 Fax: 406.436.2588 email: espy@midrivers.com	4	1-Jan-2011
Barb Skelton 7256 Highway 3 Billings, MT 59106	Phone: 406.245.4076 email: skelgatz@earthlink.net	5	1-Jan-2009

Kevin Howlett District 1	**Rick Griffith District 2**	**Diann Winterburn District 3**	**Nancy Espy District 4**	**Barb Skelton District 5**
4-Missoula	1-Silver Star	2-Cascade	9-Powder River	3-Yellowstone
7-Flathead	6-Gallatin	5-Lewis/Clark	11-Phillips	8-Fergus
13-Ravalli	18-Beaverhead	12-Hill	14-Custer	10-Carbon
15-Lake	25-Madison	19-Chouteau	16-Dawson	22-Bighorn
28- Powell	30-Anaconda	21-Toole	17-Roosevelt	23-Musselshell
35-Sanders	43-Broadwater	24-Blaine	20-Valley	32-Stillwater
43-Granite	41 Meagher	26-Pondera	27-Richland	33-Treasure
54-Mineral	49-Park	31-Teton	29-Rosebud	36-Judith Basin
56-Lincoln	51-Jefferson	38-Glacier	34-Sheridan	40-Sweet Grass
		48-Liberty	37-Daniels	44-Wheatland
			39-Fallon	53-Golden Valley
			41-McCone	55-Petroleum
			42-Carter	
			45-Prairie	
			50-Garfield	
			52-Wibaux	

2009 Montana Department of Transportation Budget Presentation Contacts

Director: Jim Lynch	444-6201
General Operations Program: Larry Flynn	444-9418
Construction Program: Dwane Kailey	444-6414
Maintenance Program: John Blacker	444-7222
Equipment Program:	
Motor Pool Program:	
Motor Carriers Service Program: Director Lynch	444-6201
Aeronautics Program: Debbie Alke	444-9569
Rail, Transit, & Planning Program: Lynn Zanto	444-3445