2

EXHIBIT 2
DATE 3/12/09
HB 645

LONG RANGE BUILDING PROGRAM

HB 5
Long-Range Building Program

Original LRBP Priority	Agency	Project Description	Location(s)	Funding Sources									
				LRBP	SBECP	FWP CP	State Special	Federal Special	Authority Only	Fed Stim Energy (Cat 1)	Fed Stim Stabilization (Cat 2)	Fed Stim Authority	Stim GF OTO (Cat 3)	Total
1	DOC	Energy Conservation Improvements, DOC	Deer Lodge, Glendive, Billings	0	10,000				500,000	2,610,000	1,260,000			4,380,000
2	DOA	Renovation & Energy Improvements, State Liquor Warehouse	Helena		460,000				1,750,000					2,210,000
3	DOA	Mechanical & Energy Projects, Capitol Complex	Helena		0				1,600,000	1,924,000				3,524,000
4	DMA	Energy Conservation Improvements, DMA	Billings, Livingston, Harlowton, Lewistown, Fort Harrison, Helena		265,000			885,000						1,150,000
5	MSDB	Energy & Facility Improvements, MSDB	Great Falls	250,000	25,000									275,000
6	DOC	Alternative Energy-Biomass Boiler, MSP	Deer Lodge		740,000			250,000						990,000
7	Statewide	Energy Related Deferred Maintenance	Statewide	870,000							2,280,000			3,150,000
8	DPHHS	DPHHS Energy Projects, Statewide	Boulder, Columbia Falls, Glendive, Warm Springs, Lewistown		0					2,132,000				2,132,000
9	DEQ	Energy Projects at Community Colleges, Statewide	All Community Colleges Eligible, Statewide		0					1,000,000				1,000,000
10	DOA	Cabinet Agency Energy Projects, Statewide	Helena, Great Falls, Virginia City, Nevada City, Billings, Missoula, Kalispell, Butte, Miles City		0					6,525,000				6,525,000
11	DNRC	Energy/Major Repairs & Small Projects, DNRC Statewide	DNRC Unit locations statewide	1,000,000										1,000,000
12	Statewide	Spending Authority, Utility Energy Conservation Funds	Statewide						2,000,000					2,000,000
13	Statewide	Hazardous Materials Abatement	Statewide	400,000										400,000
14	Statewide	Roof Repairs & Replacements	Statewide	1,310,000				700,000						2,010,000
15	DOA	Elevator & ADA Modifications, Capitol Complex	Helena						1,450,000					1,450,000

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16	Statewide	Repair/Preserve Building Envelopes	Statewide	1,500,000										1,500,000
17	Statewide	Code Deferred Maintenance	Statewide	2,000,000										2,000,000
18	MDT	Statewide Maintenance, Repair & Small Projects	Statewide				2,625,000							2,625,000
19	MUS	Code Compliance/Deferred Maintenance, MUS	Missoula, Bozeman, Butte, Billings, Great Falls, Dillon, Havre, Helena, MAES-statewide	3,600,000					1,000,000					4,600,000
20	DOA	Infrastructure Repairs, State Capitol	Helena	500,000					300,000					800,000
21	Commerce	Historic Preservation & Supporting Improvements, MHC Statewide	Virginia City, Nevada City, Reeders Alley-Helena	750,000										750,000
22	Statewide	Campus Infrastructure	Statewide	1,000,000										1,000,000
23	DMA	Storm Water Improvements/Infrastructure, Phase 3, FT Harrison	Fort Harrison					1,600,000						1,600,000
24	DMA	Paving Parking Lots, DMA Statewide	Hamilton, Anaconda, Glasgow, Malta	100,000				100,000						200,000
25	DOA	Parking Lot Upgrades, Capitol Complex	Helena						250,000					250,000
26	DOC	Emergency Power System, MSP	Deer Lodge	500,000										500,000
27	Agriculture	Renovation & Energy Upgrades, State Grain Lab	Great Falls	525,000										525,000
28	Statewide	Upgrade Fire Protection Systems	Statewide	800,000										800,000
29	DOC	Renovate Low Support, MSP	Deer Lodge	0							1,660,000			1,660,000
30	DPHHS	Improve Medical Services, MDC	Boulder	450,000										450,000
31	Statewide	Campus Master Planning	Statewide	200,000			100,000		200,000					500,000
32	DOC	New Building for Youth Transition Center	Great Falls	1,310,000										1,310,000

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33	DOC	Improve Food Production, DOC	Deer Lodge	300,000										300,000
34	DMA	Federal Spending Authority	Statewide					2,000,000						2,000,000
35	MDT	Equipment Storage Buildings, Statewide	Anaconda, Glasgow				1,175,000							1,175,000
36	MDT	US Highway 93 Projects	US Highway 93				24,100,000							24,100,000
37	MUS	General Spending authority, UM	Missoula, Butte, Dillon, Helena						6,000,000					6,000,000
38	FWP	Future Fisheries	Statewide				1,150,000							1,150,000
39	FWP	Hatchery Maintenance	Statewide				575,000	275,000						850,000
40	FWP	Community Fishing Ponds	Statewide				50,000							50,000
41	FWP	Clearwater Fish Barrier	Statewide				825,000	25,000						850,000
42	FWP	Habitat Montana	Statewide				8,110,000							8,110,000
43	FWP	Upland Game Bird Program	Statewide				1,525,000							1,525,000
44	FWP	Wildlife Habitat Maintenance	Statewide				1,010,000							1,010,000
45	FWP	Migratory Bird Stamp Program	Statewide				620,000							620,000
46	FWP	Bighorn Sheep	Statewide				150,000							150,000
47	FWP	Hunting Access	Statewide				2,500,000							2,500,000
48	FWP	Access Montana	Statewide			0							6,000,000	6,000,000
49	FWP	Parks Program	Statewide				3,040,000	2,000,000						5,040,000
50	FWP	FAS Acquisition	Statewide				500,000	100,000						600,000

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51	FWP	FAS Site Protection	Statewide				900,000							900,000
52	FWP	Grant Programs/Federal Projects	Statewide				320,000	1,500,000						1,820,000
53	FWP	Admin Facilities Repair & Maint	Statewide				1,390,000							1,390,000
—	DOA	Exterior Envelope Improvements, MT Law Enforcement Academy	North of Helena								425,000			425,000
—	DOA	Renovations & Energy Improvements, Phase 2 - State Liquor Warehouse	Helena								1,200,000			1,200,000
—	DOC	Facility Repairs & Improvements, WATCh East	Glendive								650,000			650,000
—	DNRC	Facility Repairs & Improvements, DNRC Swan & Stillwater Units	Seeley-Swan, Olney								64,828		335,172	400,000
—	DOC	Renovate Low Support, Phase 2 MT State Prison	Deer Lodge								1,240,000			1,240,000
—	MUS	Renovate Main Hall, Phase 2 - UM-Western	Dillon								6,000,000			6,000,000
—	DPHHS	Renovation/Addition to Spratt Building, MT State Hospital	Warm Springs								1,640,000			1,640,000
—	DPHHS	Montana Veterans' Home Improvements, Statewide	Columbia Falls, Glendive								1,200,000			1,200,000
—	DNRC	Consolidate DNRC Divisions, Missoula	Missoula										350,000	350,000
—	DPHHS	Office of Public Assistance, Wolf Point	Wolf Point								2,250,000			2,250,000
—	Statewide	Statewide Facilities Planning	Deer Lodge, Billings, Columbia Falls, Glendive, MAES										400,000	400,000
—	DNRC	Central Land Office Building Renovation/Replacement, DNRC	North of Helena								1,600,000			1,600,000
—	MUS	Energy Conservation Improvements (Energy Program Component)	Missoula, Bozeman, Butte, Billings, Great Falls, Dillon, Havre, Helena, MAES-statewide							9,697,000				9,697,000

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—	MUS	Energy Conservation Improvements (Deferred Maintenance Component)	Missoula, Bozeman, Butte, Billings, Great Falls, Dillon, Havre, Helena, MAES-statewide						4,500,000		12,300,000			16,800,000
—	DNRC	Building Addition, Billings Oil & Gas Office	Billings				1,300,000							1,300,000
—	FWP	Rose Creek Hatchery	Big Fork									5,000,000		5,000,000
—	DMA	Construct Female Latrines - DMA Culbertson & Malta	Culbertson, Malta									451,800		451,800
—	DMA	Helicopter Dip Site	Fort Harrison									279,268		279,268
—	DMA	Vault Modifications - DMA, Statewide	Statewide									500,000		500,000
—	FWP	Mobley Diversion Watershed	SW of Miles City									300,000		300,000
—	FWP	Fort Peck Hatchery Infrastructure	Fort Peck									720,000		720,000
—	FWP	Fort Peck Hatchery Hydroelectric Generation	Fort Peck									9,200,000		9,200,000
—	FWP	Willow Creek Feeder Canal Project	Augusta									1,250,000		1,250,000
—	FWP	Vandalia Fish Passage	Hinsdale/Tampico (NW of Glasgow)									5,000,000		5,000,000
—	DNRC	Rehabilitate Ruby Dam, DNRC	Ennis										2,000,000	2,000,000
	TOTAL LONG RANGE BUILDING PROGRAM - Revised with Stimulus Proposal -			**$17,365,000**	**$1,500,000**	**$0**	**$51,965,000**	**$9,435,000**	**$19,550,000**	**$23,888,000**	**$33,769,828**	**$22,701,068**	**$9,085,172**	**$189,259,068**

LRBP PROPOSAL SUMMARY - ALL FUND CATEGORIES

AGENCY	LRBP	SBECP	FWP CP	State Special	Federal Special	Authority Only	Fed Stim Energy (Cat 1)	Fed Stim Stabilization (Cat 2)	Fed Stim Authority	Stim GF OTO (Cat 3)	Total
Statewide LRBP Appropriations	8,060,000	0	0	100,000	700,000	2,200,000	0	2,280,000	0	400,000	13,760,000

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Statewide SBECP Appropriations				0	0	0	0	0	0	7,525,000	0	0	0	7,525,000
Dept of Justice				0	0	0	0	0	0	0	425,000	0	0	425,000
MT School for the Deaf & Blind				250,000	25,000	0	0	0	0	0	0	0	0	275,000
Fish, Wildlife & Parks				0	0	0	22,665,000	3,900,000	0	0	0	21,470,000	6,000,000	54,035,000
Dept of Transportation				0	0	0	27,900,000	0	0	0	0	0	0	27,900,000
DNRC				1,000,000	0	0	1,300,000	0	0	0	1,664,828	0	2,685,172	6,650,000
Dept of Revenue				0	460,000	0	0	0	1,750,000	0	1,200,000	0	0	3,410,000
Dept of Administration				500,000	0	0	0	0	3,600,000	1,924,000	0	0	0	6,024,000
Dept of Agriculture				525,000	0	0	0	0	0	0	0	0	0	525,000
Corrections				2,110,000	750,000	0	0	250,000	500,000	2,610,000	4,810,000	0	0	11,030,000
Labor & Industry				0	0	0	0	0	0	0	0	0	0	0
Military Affairs				100,000	265,000	0	0	4,585,000	0	0	0	1,231,068	0	6,181,068
DPHHS				450,000	0	0	0	0	0	2,132,000	5,090,000	0	0	7,672,000
Dept of Commerce				750,000	0	0	0	0	0	0	0	0	0	750,000
Montana University System				3,600,000	0	0	0	0	11,500,000	9,697,000	18,300,000	0	0	43,097,000
LRBP PROPOSAL TOTALS				$17,365,000	$1,500,000	$0	$51,965,000	$9,435,000	$19,550,000	$23,888,000	$33,769,828	$22,701,068	$9,085,172	$189,259,068