

The University of Montana  
Projects identified by energy audits

JESSE

# 10

EXHIBIT 14  
DATE 3/12/09  
# 645

**MISSOULA**

Engineer - CTA

State Buildings

Project Costs

	Project Costs			Annual Energy \$ Savings
	ECM & ECM/Def Maint	Def Maint	Total	
Anderson	\$ 64,000	\$ -	\$ 64,000	\$ 22,000
Art Annex	\$ 43,000	\$ 136,000	\$ 179,000	\$ 9,000
BioResearch	\$ 304,000	\$ 8,000	\$ 312,000	\$ 38,000
Education	\$ 480,000	\$ -	\$ 480,000	\$ 24,000
Fine Arts	\$ 261,000	\$ 791,000	\$ 1,052,000	\$ 24,000
Honors College	\$ 23,000	\$ -	\$ 23,000	\$ 4,000
Liberal Arts	\$ 338,000	\$ 4,003,000	\$ 4,341,000	\$ 30,000
Music	\$ 195,000	\$ 756,000	\$ 951,000	\$ 29,000
PARTV	\$ 79,000	\$ 6,613,000	\$ 6,692,000	\$ 29,000
Skaggs	\$ 602,000	\$ 697,000	\$ 1,299,000	\$ 52,000
Social Science	\$ 88,000	\$ 1,291,000	\$ 1,379,000	\$ 17,000
Rankin	\$ 30,000	\$ 218,000	\$ 248,000	\$ 4,000
Lighting Upgrades	\$ 979,000	\$ -	\$ 979,000	\$ 55,000
<b>Totals</b>	<b>\$ 3,486,000</b>	<b>\$ 14,513,000</b>	<b>\$ 17,999,000</b>	<b>\$ 337,000</b>

Auxiliary Buildings

Grizzly Pool	\$ 651,000	\$ 158,000	\$ 809,000	\$ 53,000
Student Rec Center	\$ 243,000	\$ -	\$ 243,000	\$ 48,000
Todd Building	\$ 46,000	\$ 294,000	\$ 340,000	\$ 16,000
University Center	\$ 489,000	\$ 14,000	\$ 503,000	\$ 41,000
<b>Totals</b>	<del>\$ 6,614,000</del> \$ 1,429,000	\$ 466,000	\$ 1,895,000	\$ 158,000

**MT TECH - BUTTE**

Engineer - ACE

Engineering Lab Classroom	\$ 290,000	\$ -	\$ 290,000	\$ 9,659
Science and Engineering	\$ 200,000	\$ -	\$ 200,000	\$ 9,512
HPER	\$ 210,000	\$ -	\$ 210,000	\$ 18,742
Auditorium	\$ 60,000	\$ -	\$ 60,000	\$ 4,000
<b>Totals</b>	<b>\$ 760,000</b>	<b>\$ -</b>	<b>\$ 760,000</b>	<b>\$ 41,913</b>

**WESTERN - DILLON**

Engineer - Three Rivers

Library	\$ 285,000	\$ -	\$ 285,000	\$ 19,000
SUB	\$ 300,000	\$ -	\$ 300,000	\$ 20,000
<b>Totals</b>	<b>\$ 585,000</b>	<b>\$ -</b>	<b>\$ 585,000</b>	<b>\$ 39,000</b>