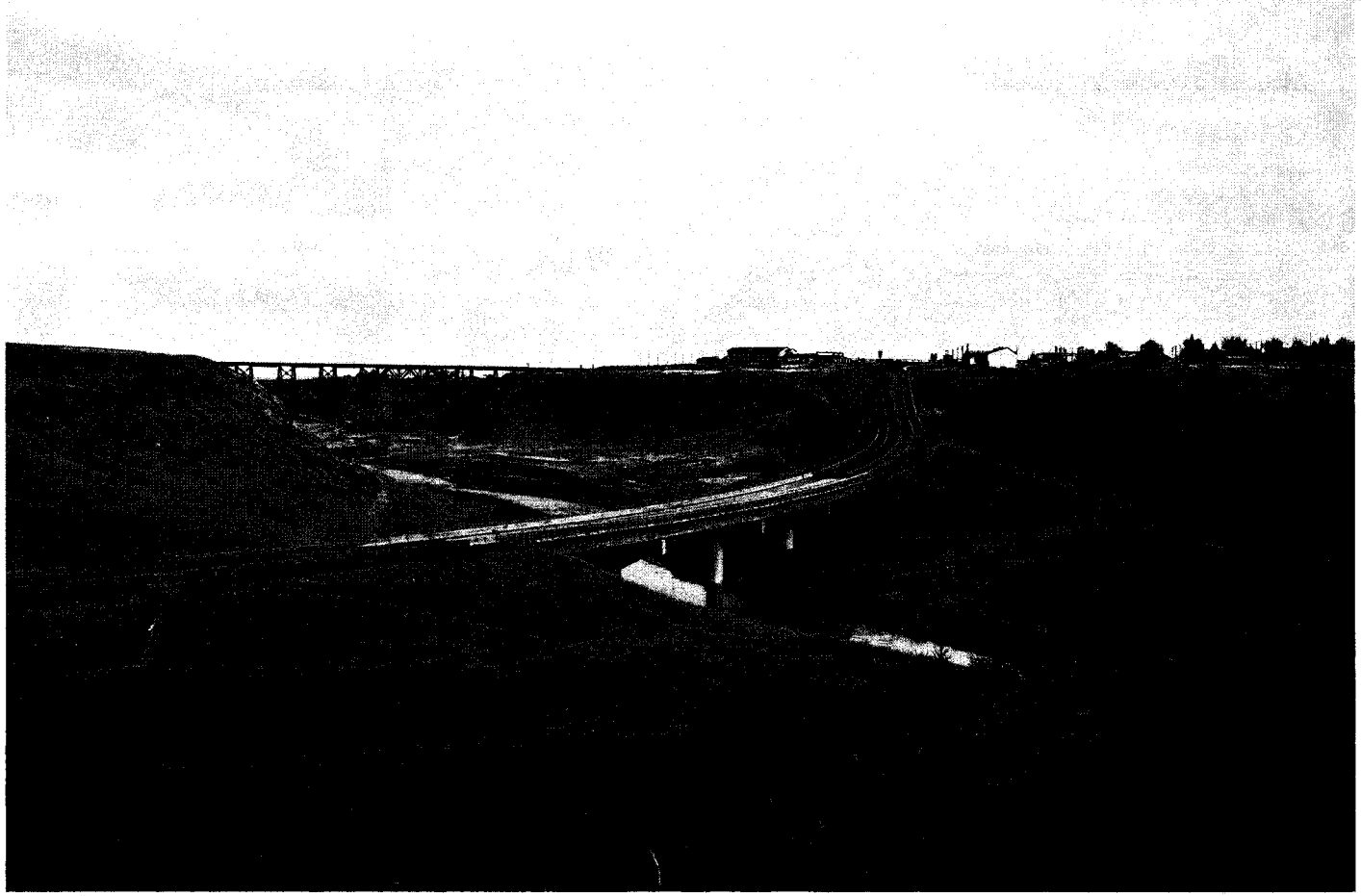
American Recovery and Reinvestment Act (ARRA) of 2009 – TRANSPORTATION INFRASTRUCTURE

EXHIBIT 23
DATE 3/12/09
HB 645



March 12, 2009

Montana Dept. of Transportation

Purposes Of Legislation

RECOVERY

- Maintain and create jobs
- Infuse cash into cash strapped state programs
- Encourage flow of money into the economy through tax cuts and other incentives for individuals and organizations

REINVEST

- Build and repair infrastructure

Transparency of MDT Efforts to Date

Jan 16: *$1.5 billion Candidate Project List posted on web for federally required 30-day public involvement*

Feb 12: *Commission Meeting – Discussed $1.5 billion list – Commission directed staff to refine*

Feb 17: *Refined list to $440 million – provided to Budget Sub-Committee*

Feb 20: *Commission Meeting, including Legislative Appropriations committees*

Feb 27: *Commission Meeting - $234 million & $440 lists discussed & posted on web*

Mar 4: *Commission Meeting – Approval of Candidate List*

Mar 6: *STIP Amendment-Phase I approved by FHWA & posted on MDT website*

Coordination w/ MPO's & Tribal Governments throughout

Transparency of MDT Efforts to Date

Projects already in MDT's Program

- **Consistent with performance goals of MDT's award winning asset management system**
- **Commission Approved**
- **Already through public involvement, & significant progress on environmental, right-of-way, and design**

ARRA Transportation Funding Overview

SECTION	FUNDING TYPE	$ AMOUNT PER ACT	ESTIMATED $ FOR MONTANA
Highways	Formula Grants	$27.5 billion	$211 million
Highways	Discretionary	$1.5 billion	Competitive
Transit	Urbanized Areas Billings: Great Falls: Missoula:	$5.97 billion	$4.3 million - $1.8 million - $1.2 million - $1.2 million
Transit	Rural General Public	$760 million	$11.2 million

Project Timetables to Drive Recovery: Highways: $211 million

Highway Infrastructure Timeframes:

- 50% within 120 days of federal apportionment (June 17, 2009)
- Remainder within 1-year of enactment (February 17, 2010)
- Redistributed funds through Sept. 30, 2010 (funds not meeting above timeframes)

Project Conditions to Drive Recovery: Highways - $211 million

Eligible Projects:

- Surface Transportation Program eligibilities:
  - Examples: Highways and Bridge, Highways Safety Projects, Bicycle/Pedestrian Improvements

Eligible Recipients:

- State DOTs, MPOs greater than 200,000 population

Priority Projects:

- Expected completion within 3-years of ARRA enactment
- Located in economically distressed areas
- Project delivery (50% by 6/17/2009 and Remainder by 2/17/2010)
- Job creation/savings & other economic benefits

Project Timetables to Drive Recovery: Transit: $15.5 million

Transit Infrastructure Timeframes:

- **50% within 180 days of federal apportionment (August 17, 2009)**
- **Remainder within 1-year of enactment (February 17, 2010)**
- **Redistributed funds through Sept. 30, 2010**
  (funds not meeting above timeframes)

Federal Oversight-All Recovery Projects: Certifications

Section 1511: Transparency & Oversight

- Due before States can receive ARRA infrastructure funding

Section 1201: Maintenance of Effort

- Due March 19, 2009 (30-days following enactment)

Section 1607: Appropriate Use of Funds

- Due April 3, 2009 (45-days following enactment)

Federal Oversight-All Recovery Projects: Reporting

- Agency Reports-MDT
- Reports posted on web and linked to www.Recovery.gov
- Congressional Budget Office & Government Accountability Office Reports
- Reports by Council of Economic Advisors

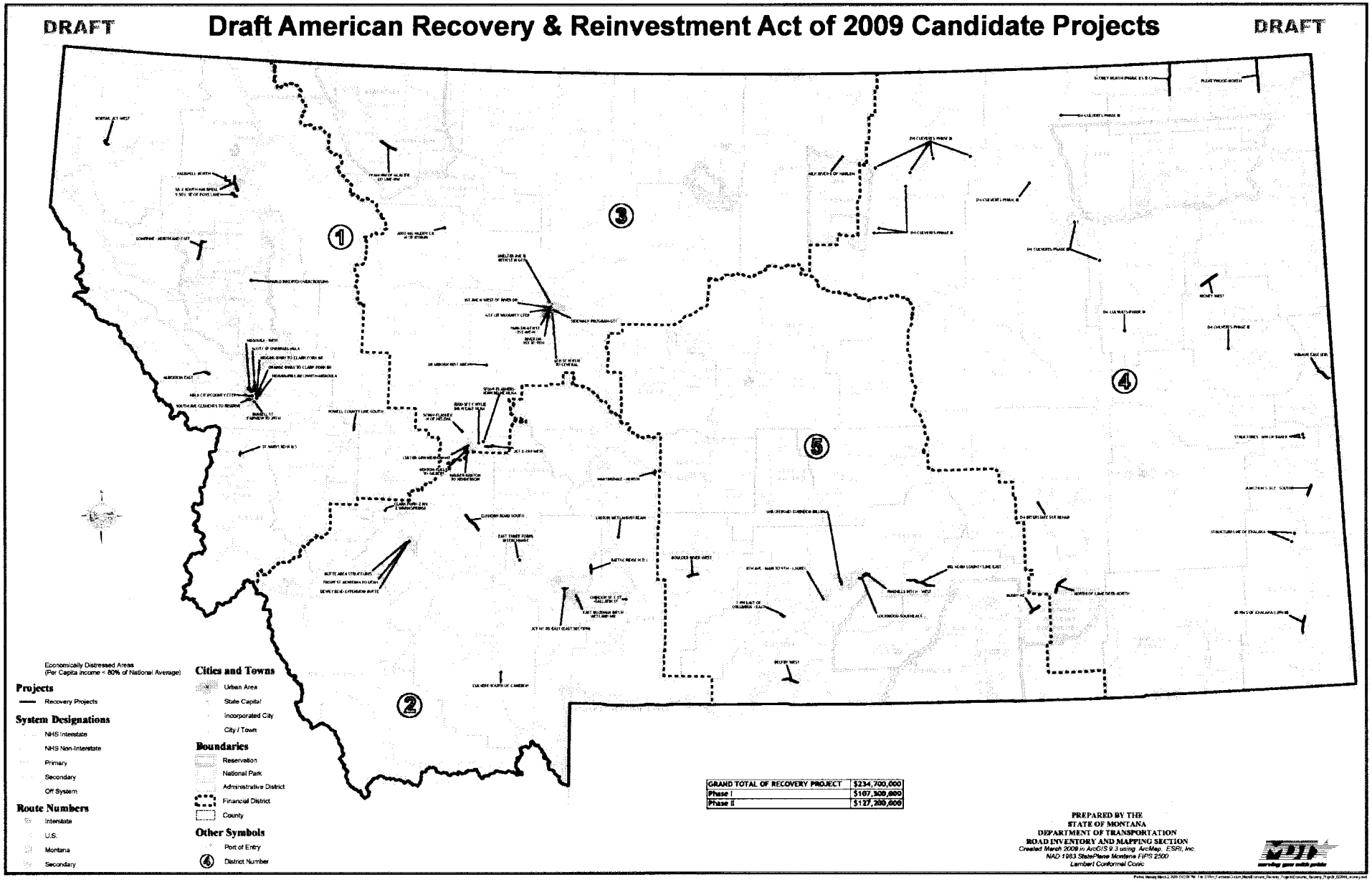
Additional Federal Oversight- All Recovery Projects

- **Inspector General Reviews**
- **Access to Records & Employees:** by inspector general
- **Federal Recovery Accountability & Transparency Board**
- **Federal Recovery Independent Advisory Panel:** fraud, waste & abuse

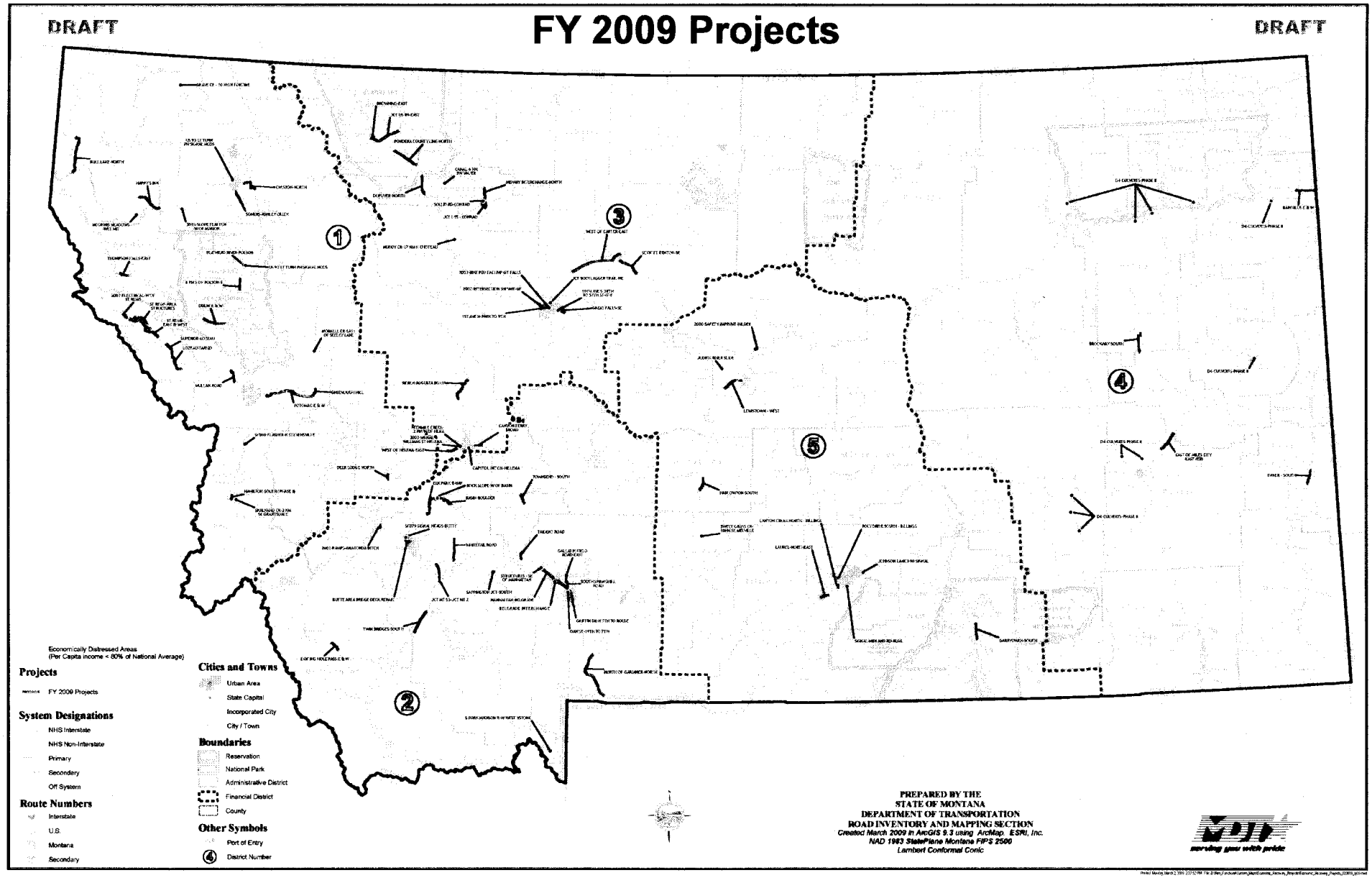
Summary of MDT Project List

- 69 candidate projects @ $234 Million
- Projects include resurfacing to reconstructs
- Considerations for urban, rural & tribal projects
  - Urban - approximately $75 million
    - Includes Transportation Enhancements - over $6 million
  - Rural - over $159 million
    - Includes Tribal - approximately $39 million
- Considerations for geographic distribution, economically distressed areas, jobs created or sustained, project delivery

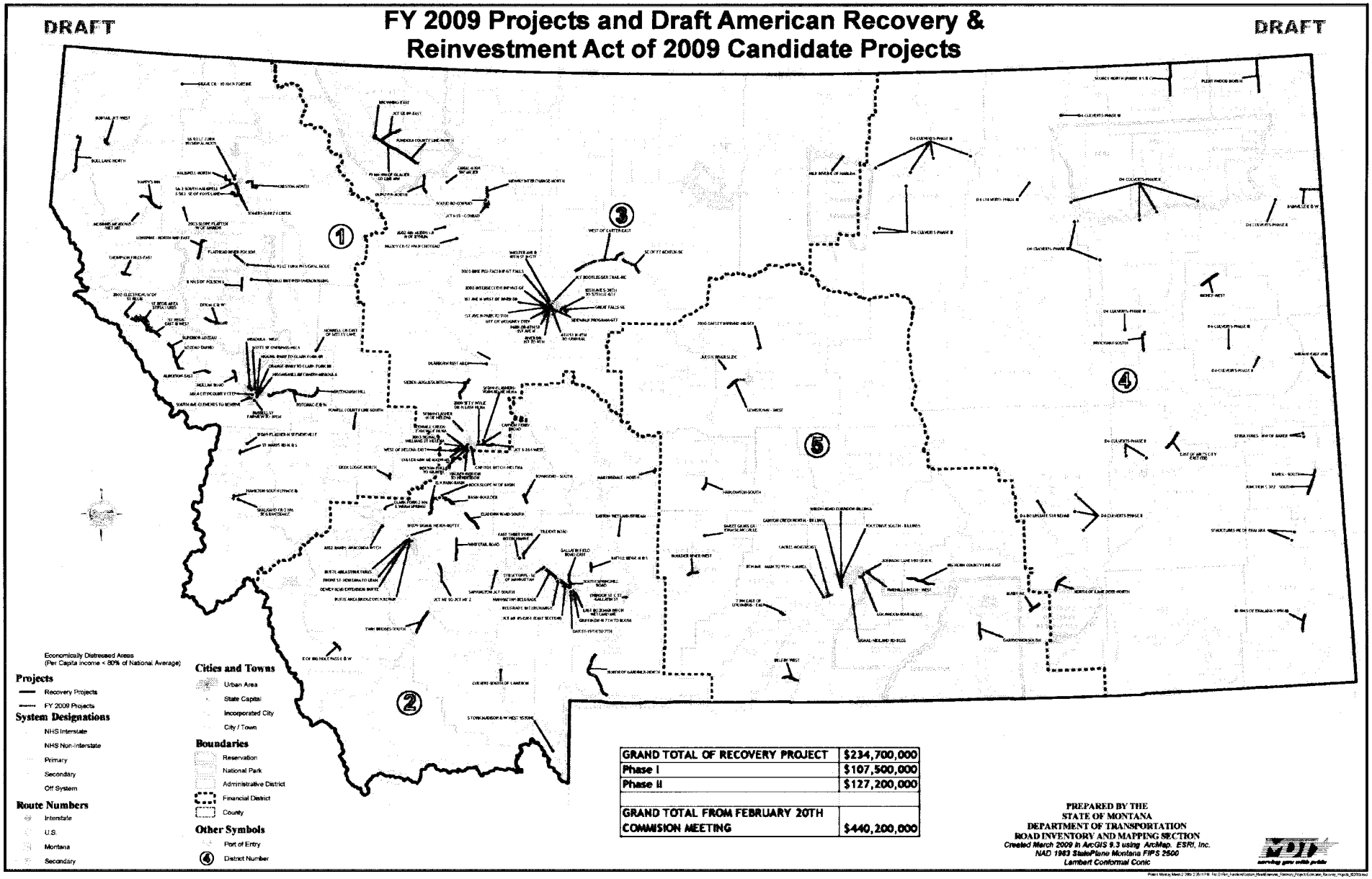
Candidate Recovery Projects



FY 2009 Program Projects



FY 2009 Program & Candidate Recovery Projects



GRAND TOTAL OF RECOVERY PROJECT	$234,700,000
Phase I	$107,500,000
Phase II	$127,200,000
GRAND TOTAL FROM FEBRUARY 20TH COMMISION MEETING	$440,200,000

MDT Anticipated Bid Lettings

LETTING DATE	REGULAR FFY 2009 LETTINGS	RECOVERY PROJECTS FIRST 50 %	TOTAL FOR LETTING
LETTINGS TO DATE	$91,200,000		$91,200,000
26-Mar	4,211,000	12,690,000	16,901,000
9-Apr	42,544,000	2,501,000	45,045,000
23-Apr	14,290,000	9,882,000	24,172,000
14-May	15,045,000	16,479,000	31,524,000
28-May	24,730,000	31,350,000	56,080,000
11-Jun	12,726,000	19,157,000	31,883,000
25-Jun	1,835,000	7,314,000	9,149,000
16-Jul	537,000	9,987,000	10,524,000
30-Jul	1,874,000	2,400,000	4,274,000
TOTALS	$208,992,000	$106,760,000	$315,752,000

REMAINING TO BID	$21,741,000	$105,033,000	$126,774,000

Summary

- Recovery Dollars won't wait for projects
- Use it or Lose it!

MDT CANDIDATE LIST FOR RECOVERY PROJECTS

3-2-2009

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Public process complete and environmental document complete or nearly complete
ARRA funding level constraints

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1	CM-STPU 8109(1)	SCOTT ST OVERPASS-MSLA	BRIDGE REHAB	U		2,600,000	Phase I	72
1	STPS 260-1(4)0	BOBTAIL JCT-WEST	CHIP SEAL			200,000	Phase I	6
1	STPS 424-1(7)1	KALISPELL-NORTH	CHIP SEAL			300,000	Phase I	8
1	STPS 503-1(9)5	S-503: SE OF FOYS LAKE	CHIP SEAL			200,000	Phase I	6
1	STPS 271-1(9)5	POWELL COUNTY LINE-SOUTH	CHIP SEAL			100,000	Phase I	3
1	STPS 507-1(7)0	ALBERTON-EAST	Mill/Fill			800,000	Phase I	22
1	SFCX 32758(10)	Missoula - West	Seal and Cover	U		300,000	Phase I	8
1	STPU-CM-STPE 8117(3)	HIGGINS/HILL/BECKWITH-MISSOULA	INT UPGRADE/SIGNALS	U		900,000	Phase I	25
1	UPP 8120(4)	SOUTH AVE-CLEMENTS TO RESERVE	MILL & FILL	U		1,100,000	Phase I	31
1	UPP 8105(13)	RUSSELL ST - FAIRVIEW TO 39TH	MILL & FILL	U		200,000	Phase I	6
1	UPP 8113(5)	HIGGINS-BWAY TO CLARK FORK BR	MILL & FILL	U		200,000	Phase I	6
1	UPP 8107(18)	ORANGE-BWAY TO CLARK FORK BR	MILL & FILL	U		100,000	Phase I	3
1	NH 7-1(118)64	ST MARYS RD - N&S	RECONSTRUCTION			7,800,000	Phase I	217
1	STPP-F 36-1(4)26	LONEPINE - NORTH AND EAST*	RECONSTRUCTION		R	12,500,000	Phase II	348
1	NH 5-2(151)52	PABLO BIKE/PED OVERCROSSING	BIKE/PED FACILITIES		R	2,300,000	Phase II	64
1	NH-MT 5-3(59)109 F	US 2 SOUTH-KALISPELL*	RECONSTRUCTION	U		16,400,000	Phase II	456
1	MSLA City/County CTEP	Will work with community to identify specific projects		U		2,400,000	Phase I	67
			Total District 1			**48,400,000**		
			Phase I			**17,200,000**		
			Phase II			**31,200,000**		
			Total Estimated Jobs**			**1,346**		

*Projects will also receive earmark funding

** Estimated Job supported based on 28 jobs per $1 million of transportation investment. Source FHWA 2007.

REMAINING CANDIDATE PROJECTS FROM FEB. 20TH COMMISSION MEETING NOT INCLUDED ABOVE

1	IM 90-1(165)45	SUPERIOR AREA STRUCTURES	BRIDGE REHAB			6,900,000	Phase I	192
1	IM 90-1(176)44	SUPERIOR-WEST	CHIP SEAL			700,000	Phase I	19
1	IM 0002(803)	LOTHROP-BEARMOUTH STRUCTURES	BRIDGE REHAB			3,300,000	Phase II	92
1	HSIP 317-1(12)4	SF069-CONRAD DR/SHADY LN-KAL	INT IMPROVEMENTS			100,000	Phase II	3
1	SFCN	Kalispell - East	Mill & Fill	U		1,800,000	Phase I	50
1	NH 7-1(52)49 F	VICTOR URBAN - NORTH	RECONSTRUCTION			2,300,000	Phase II	64
1	NH-MT 5-3(59)109 F	HUTTON RANCH PLAZA - KALISPELL	BYPASS R/W PURCHASE	U		600,000	Phase II	17
1	NH-MT 5-3(59)109 F	RESERVE DRIVE SOUTH-KALISPELL	RECONSTRUCTION	U		2,500,000	Phase II	70
1	HSIP 317-1(10)3	SF069-CONRAD DR-E OF KALISPELL	RECONSTRUCTION			300,000	Phase II	8
1	STPHS 292-1(2)3	2001-SFTY IMP-5 KM N KALISPELL	RECONSTRUCTION			400,000	Phase II	11
1	NH 7-1(53)61 F	BELL CROSSING - N&S	RECONSTRUCTION			8,100,000	Phase II	225
1	NH 7-1(117)62	INDIAN PRAIRIE LOOP - N&S	RECONSTRUCTION			7,500,000	Phase I	209
			Total District 1			**34,500,000**		
			Total Estimated Jobs**			**959**		

This list contains projects from MDT's current program that are candidates for economic recovery funding. The ability to fund all projects on this list with economic recovery funding is dependent on actual project costs and funding available to MDT through the American Recovery and Reinvestment Act of 2009 (ARRA). Additional candidate projects have been identified to ensure that all the ARRA funds will be fully utilized to meet obligation deadline requirements and other conditions.

MDT CANDIDATE LIST
FOR
RECOVERY PROJECTS

3-2-2009

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Public process complete and environmental document complete or nearly complete
ARRA funding level constraints
Consideration for projects in Economically Distressed Areas, completion within 3-years, and Transportation Enhancement requirements. Urban & Reservation projects noted.

Dist	PROJECT ID	LOCATION	PPMS Scope	Urban	Reservation	Est Cost ($ MILL)	PHASE	Est. Jobs**
2	STPP 86-1(39)16	BATTLE RIDGE-N&S	CHIP SEAL			1,200,000	Phase I	33
2	UPP 7406(6)	CHINOOK ST-C ST-GALLATIN ST	MILL & FILL	U		200,000	Phase I	6
2	STPX 16(57)	EAST BOZEMAN INTCH WETLAND MIT	WETLANDS			300,000	Phase I	8
2	STPX 34(14)	EASTON WETLAND/STREAM	WETLANDS			400,000	Phase I	11
2	UPP 1806(7)	FRONT ST-MONTANA TO UTAH	MILL & FILL	U		700,000	Phase I	19
2	BR 9012(12)	CLARK FORK-2 KM E WARM SPRINGS	BRIDGE REPLACEMENT			600,000	Phase II	17
2	STPS 235-1(8)0	JCT MT 85 - EAST East Section	RECONSTRUCTION			6,500,000	Phase II	181
2	STPP 69-1(9)22	ELKHORN ROAD-SOUTH	REHAB - MAJOR			9,500,000	Phase II	264
2	IM-IBRC 15-2(75)125	BUTTE AREA STRUCTURES	BRIDGE REPLACEMENT	U		9,700,000	Phase II	270
2	STPU-CM 1899(17)	DEWEY BLVD EXTENSION-BUTTE	RECONSTRUCTION	U		3,000,000	Phase II	83
2	IM-STPHS 90-6(84)278	EAST THREE FORKS INTERCHANGE	SAFETY			6,200,000	Phase II	172
2	STPS 294-1(7)27	MARTINSDALE - NORTH	RECONSTRUCTION			5,200,000	Phase II	145
2	STPP 13-1(44)37	CULVERT-SOUTH OF CAMERON	CULVERT			200,000	Phase II	6
			Total District 2			**43,700,000**		
			Phase I			**2,800,000**		
			Phase II			**40,900,000**		
			Total Estimated Jobs**			**1,215**		
	REMAINING CANDIDATE PROJECTS FROM FEB. 20TH COMMISSION MEETING NOT INCLUDED ABOVE							
2	IM 0002(447)	MRL STRUCTURES-BOZEMAN	BRIDGE REPLACEMENT	U		15,700,000	Phase II	436
2	STPP 29-4(23)87	GRAND/HARRISON AVE - BUTTE	RECONSTRUCTION	U		900,000	Phase II	25
2	STPP 29-4(25)87	HARRISON-AMHERST FRONT-BUTTE	RECONSTRUCTION	U		9,500,000	Phase II	264
2	STPP 11-1(50)53	LIVINGSTON-NE	REHAB	U		4,200,000	Phase II	117
2	STPS 235-1(8)0	JCT MT 85 - EAST West Section	RECONSTRUCTION			6,400,000	Phase II	178
			Total District 2			**36,700,000**		
			Total Estimated Jobs**			**1,020**		

** Estimated Job supported based on 28 jobs per $1 million of transportation investment. Source FHWA 2007.

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3	BR 9003(30)	MILK RIVER-E OF HARLEM	BRIDGE REPLACEMENT		R	2,700,000	Phase I	75
3	STPHS 3-2(29)55	2002-BIG MUDDY CR-N OF BYNUM	BRIDGE REPLACEMENT			3,100,000	Phase I	86
3	UPP 5805(12)	BENTON-EUCLID TO GILBERT	MILL & FILL	U		400,000	Phase I	11
3	UPP 5210(17)	1ST AVE N-WEST OF RIVER DR	MILL & FILL	U		500,000	Phase I	14
3	UPP 5822(1)	HAUSER-BENTON TO HENDERSON	OVERLAY	U		600,000	Phase I	17
3	SFCU 5208(1)	Park Dr. - 6th St. - 1st Ave. N	OVERLAY	U		300,000	Phase I	8
3	UPP 5205(23)	RIVER DR-1ST TO 9TH	OVERLAY	U		600,000	Phase I	17
3	SFCU 5209(4)	6th Street N - 8th to Central	OVERLAY	U		300,000	Phase I	8
3	STPP 3-4(8)101	19 KM NW OF GLACIER CO LINE-NW	REHAB - MAJOR		R	12,800,000	Phase I	356
3	HSIP 279-1(12)4	SF069-FLASHER-N OF HELENA	SAFETY			50,000	Phase I	1
3	HSIP 280-1(18)5	SF069-FLASHERS-YORK RD-NE HLNA	SAFETY			50,000	Phase I	1
3	UPP 5802(11)	CUSTER-GRN MEADOW-MT	MILL & FILL	U		700,000	Phase I	19
3	STPS 430-1(5)1	JCT S-284-WEST	RECONSTRUCTION			13,500,000	Phase II	375
3	NH 101-1(3)2	SMELTER AVE & 10TH ST N-GTF	RECONSTRUCTION	U		2,700,000	Phase II	75
3	IM 15-4(88)240	DEARBORN REST AREA	REST AREA			4,700,000	Phase I	131
3	STPHS 25(37)	2000-SFTY-WYLIE DR-N EAST HLNA	SAFETY			1,700,000	Phase II	47
3	CM 5299(49)	SIDEWALK PROGRAM-GTF PHASE 2	ADA SIDEWALK RAMPS	U		1,900,000	Phase 1	53
3	CTEP	GTF City/County CTEP	BIKE/PED	U		1,000,000	Phase II	28
			Total District 3			**47,600,000**		
			Phase I			**28,700,000**		
			Phase II			**18,900,000**		
			Total Estimated Jobs**			**1323**		
	REMAINING CANDIDATE PROJECTS FROM FEB. 20TH COMMISSION MEETING NOT INCLUDED ABOVE							
3	BR 9003(37)	MILK RIVER - 7 KM W HARLEM	BRIDGE REPLACEMENT		R	2,400,000	Phase II	67
3	CM 5299(55)	2002 INT IMPVTS - GTF	INT IMPROVEMENTS	U		300,000	Phase II	8
3	IM 15-4(124)229	AUGUSTA INTERCHANGE -HARDY CREEK	RECONSTRUCTION			30,700,000	Phase II	853
3	HSIP 8-2(75)50	SF 089 Signal Jct 518	Traffic Signal + misc roadw			800,000	Phase II	22
			Total District 3			**34,200,000**		
			Total Estimated Jobs**			**951**		

** Estimated Job supported based on 28 jobs per $1 million of transportation investment. Source FHWA 2007.

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4	IM 94-3(56)88	D4-INTERSTATE STR REHAB	BRIDGE REHAB			4,000,000	Phase I	111
4	BR 27-1(8)2	STRUCTURES-NE OF EKALAKA	BRIDGE REPLACEMENT			2,200,000	Phase I	61
4	BR 9013(14)	STRUCTURES - NW OF BAKER	BRIDGE REPLACEMENT			800,000	Phase I	22
4	STPP 32-2(13)52	SCOBY - NORTH (PHASE II)	CHIP SEAL			400,000	Phase I	11
4	IM 94-7(27)244	WIBAUX-EAST (EB)	MILL & FILL			1,600,000	Phase I	44
4	NH 34-1(8)0	PLENTYWOOD-NORTH	OVERLAY			4,100,000	Phase I	114
4	STPP 51-2(3)19	RICHEY-WEST	OVERLAY			2,900,000	Phase I	81
4	STPP 39-1(38)4	NORTH OF LAME DEER-NORTH	OVERLAY - COLD MILL		R	1,900,000	Phase I	53
4	MT-PLH 323-1(27)25	40 KM S OF EKALAKA-S (PH III)*	RECONSTRUCTION			15,800,000	Phase I	439
4	NH-STPS-STPP 0002(837)	D4-CULVERTS-PHASE III	CULVERT			4,900,000	Phase II	136
4	STPP 27-2(19)24	JUNCTION S 322-SOUTH	RECONSTRUCTION			7,400,000	Phase II	206
			Total District 4			**46,000,000**		
			Phase I			**33,700,000**		
			Phase II			**12,300,000**		
			Total Estimated Jobs**			**1,279**		
	REMAINING CANDIDATE PROJECTS FROM FEB. 20TH COMMISSION MEETING NOT INCLUDED ABOVE							
4	STPS 208-1(3)0	JCT US 191-WHITEWATER	RECONSTRUCTION			14,000,000	Phase II	389
4	NH 1-10(62)633	BIG MUDDY CREEK - WEST	RECONSTRUCTION		R	14,000,000	Phase II	389
4	NH 1-10(48)626	BROCKTON - EAST	RECONSTRUCTION		R	15,200,000	Phase II	423
			Total District 4			**43,200,000**		
			Total Estimated Jobs**			**1,201**		

*Project will also receive earmark funding

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5	IM 90-7(88)364	BOULDER RIVER-WEST	MILL & FILL			4,400,000	Phase I	122
5	IM 90-9(94)473	BIG HORN COUNTY LINE-EAST	OVERLAY		R	5,900,000	Phase I	164
5	STPS 308-1(25)7	BELFRY-WEST	OVERLAY			1,800,000	Phase I	50
5	UPP 1028(3)	LOCKWOOD-SOUTHEAST	OVERLAY	U		500,000	Phase I	14
5	IM 90-8(156)453	PINEHILLS INTCH - WEST	OVERLAY - COLD MILL	U		2,200,000	Phase I	61
5	NH 37-1(32)27	BUSBY-NE	REHAB - MAJOR		R	3,300,000	Phase I	92
5	STPU 1031(2)	Canyon Creek	RECONSTRUCTION	U		7,000,000	Phase I	195
5	STPU 1031(2)	SHILOH ROAD CORRIDOR-BILLINGS*	RECONSTRUCTION	U		15,500,000	Phase II	431
5	STPU 6905(1)	8TH AVE - MAIN TO 9TH - LAUREL	RECONSTRUCTION	U		3,600,000	Phase II	100
5	STPS 421-1(3)6	7 KM EAST OF COLUMBUS - EAST	RECONSTRUCTION			4,800,000	Phase II	133
			Total District 5			**49,000,000**		
			Phase I			**25,100,000**		
			Phase II			**23,900,000**		
			Total Estimated Jobs**			**1,362**		

*Project will also receive earmark funding

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REMAINING CANDIDATE PROJECTS FROM FEB. 20TH COMMISSION MEETING NOT INCLUDED ABOVE

5	NH 4-1(40)26	BRIDGER-FROMBERG	MILL & FILL			2,400,000	Phase I	67
5	NH 37-1(30)33	BIG HORN CO LINE-SW	MILL & FILL		R	3,300,000	Phase I	92
5	IM 94-1(66)24	POMPEYS PILLAR-WACO INTCH	MILL & FILL			7,700,000	Phase I	214
5	IM 94-1(67)36	WACO INTCH-CUSTER	MILL & FILL			7,600,000	Phase I	211
5	STPP-F 78-2(5)30	ABSAROKEE N & S	RECONSTRUCTION			18,800,000	Phase II	523
5	NH 63-1(8)14	JUDITH GAP	RECONSTRUCTION			6,900,000	Phase II	192
5	STPS 421-2(2)9	CARBON CO LINE - EAST	RECONSTRUCTION			4,200,000	Phase II	117
5	NH 14-3(19)101	HARLOWTON REST AREA	REST AREA			5,300,000	Phase II	147
5		I90 EB off/Zoo Drive	Traffic Signal	U		200,000	Phase II	6
5		I90 WB off/Zoo Drive	Traffic Signal	U		300,000	Phase II	8
5	STPX 56(56)	KINDSFATER WETLAND	WETLANDS			200,000	Phase II	6
			Total District 5			**56,900,000**		
			Total Estimated Jobs**			**1,582**		

GRAND TOTAL OF RECOVERY PROJECT	**234,700,000**
Phase I	**107,500,000**
Phase II	**127,200,000**
Grand Total Estimated Recovery Jobs Supported	**6,525**
GRAND TOTAL OF PROJECTS NOT USED	**205,500,000**
GRAND TOTAL FROM FEBRUARY 20TH COMMISSION MEETING	**440,200,000**

This list contains projects from MDT's current program that are candidates for economic recovery funding. The ability to fund all projects on this list with economic recovery funding is dependent on actual project costs and funding available to MDT through the American Recovery and Reinvestment Act of 2009 (ARRA). Additional candidate projects have been identified to ensure that all the ARRA funds will be fully utilized to meet obligation deadline requirements and other conditions.