EXHIBIT 3
DATE 1/16/09
HB

Eck, Jennifer

From: Robinson, Carolyn [Carolyn.Robinson@gallatin.mt.gov]
Sent: Wednesday, January 14, 2009 3:04 PM
To: Cashell, Jim
Cc: Robinson, Carolyn
Subject: mental health

Gallatin County Sheriff's Office
2007 Mental Health Transports

mileage: $.485
Hourly: $27.66
Overtime: $38.06

	#Transports	Voluntary	Involuntary	Regular Hrs.	OT Hrs.	Officers	Wage Cost	Miles	Mileage Cost	Total
January	4	0	4	33.5	6.5	8	$1,174.00	859.0	$416.61	$1,590.61
February	3	0	3	7.5	10.5	4	$607.08	642.0	$311.37	$918.45
March	6		6	17	6.25	8	$708.09	1,367.0	$663.00	$1,371.09
April	12		12	26.5	10.25	15	$1,123.11	2,347.0	$1,138.30	$2,261.41
May	4		4	14		6	$387.24	856.0	$415.16	$802.40
June	15		15	38.5	6.25	15	$1,302.79	2,799.0	$1,357.52	$2,660.31
July	3		3	7	3.5	3	$326.83	639.0	$309.91	$636.74
August	1		1	5		2	$276.60	282.0	$136.77	$413.37
September	5		5	27.5	0	8	$760.65	1,286.0	$623.71	$1,384.36
October	4		4	11.5	1.5	4	$375.18	846.0	$410.31	$785.49
November	7		7	41	0	11	$1,134.06	1,492.0	$723.62	$1,857.68
December	9		9	36	5.5	12	$1,205.09	1,920.0	$931.20	$2,136.29
Totals	73		73	265	338	96	$9,380.72	9,476.7	$7,437.48	$16,818.20

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	# Transports	Voluntary	Involuntary	Regular Hrs.	OT Hrs.	Officers	Wage Cost	Miles	Mileage Cost	Total
January	10		10	42	0	12	$1,161.72	2,138.0	$1,250.73	$2,412.45
February	7	0	7	22	3	7	$722.70	1,478.0	$864.63	$1,587.33
March	6		6	16.75	14	6	$996.15	1,134.0	$663.39	$1,659.54
April	7		7	16	16	9	$1,051.52	1,477.0	$864.05	$1,915.57
May	9		9	27.25	17	10	$1,072.16	1,906.0	$1,115.01	$2,187.17
June	11		11	29.5	9.5	11	$1,177.54	2,172.0	$1,270.62	$2,448.16
July	6		6	19.75	8.5	7	$869.80	1,288.0	$753.48	$1,623.28
August	14		14	38	5	13	$1,241.38	2,787.0	$1,630.40	$2,871.78
September	8		8	30.75	2	8	$926.67	1,513.0	$885.11	$1,811.77
October	6		6	16	4.5	6	$613.83	1,359.0	$795.02	$1,408.85
November							$0.00		$0.00	$0.00
December							$0.00		$0.00	$0.00
Totals	84	0	84	253	74.5	89	$9,833.45	17,252.00	$10,092.42	$19,925.87

2004	V	INV	TOTAL	HRS	OT HRS	DEPUTY	MILES	WAGE	TRAVEL	TOTAL
January	0	6	6	23	3	9	1376	$750.36	$616.00	$1,266.36
February	0	8	8	17	11.5	11	1686	$907.91	$633.00	$1,540.91
March	0	9	9	27	16.85	16	2769	$1,350.07	$1,038.38	$2,388.45
April	0	1	1	12	1	2	356	$369.98	$133.50	$503.48
May	1	4	5	20.75	5.75	6	871.8	$792.80	$326.93	$1,119.73
June	0	4	4	17.75	1.5	5	888	$548.06	$333.00	$881.06
July	0	6	6	19.5	13	10	1330	$1034.15	$498.75	$1532.90
August	1	15	16	37.15	9.5	23	2872	$1389.14	$1077.00	$2466.14
September	1	6	7	17.5	4.75	12	1345	$664.83	$504.38	$1169.21
October	0	7	7	9.25	3.5	12	864	$389.07	$324.00	$713.07
November	2	12	14	47	3	22	2884	$1414.2	$1081.50	$2495.70
December	0	10	10	18.25	13	8	1295	$999.57	485.62	$1485.19
Total	5	88	93	266.15	85.35	77	18538.8	$10610.14	$6952.06	$17562.20

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	# Transports	Voluntary	Involuntary	Regular Hrs.	OT Hrs.	Officers	Wage Cost	Miles	Mileage Cost	Total
January	13	2	11	49.25	4.5	13	$1,533.53	3,174.0	$1,539.39	$3,072.92
February	5	0	5	12.75	5.25	6	$552.48	1,018.0	$493.73	$1,046.21
March	14	0	14	46.5	3	15	$1,400.37	2,863.0	$1,388.56	$2,788.93
April	3		3	11.25	0	3	$311.18	699.0	$339.02	$650.19
May	2		2	6.25	0	2	$172.88	429.0	$208.07	$380.94
June	13	0	13	35.75	11	15	$1,407.51	2,346.0	$1,137.81	$2,545.32
July	5		5	21.25	4.5	6	$759.05	860.0	$417.10	$1,176.15
August	12	2	10	43	1	11	$1,227.44	2,455.0	$1,190.68	$2,418.12
September	2		2	6.5		2	$179.79	401.0	$194.49	$374.28
October	3		3	5	7	3	$404.72	635.0	$307.98	$712.70
November	4		4	11.25	3	4	$425.36	852.0	$413.22	$838.58
December	7	0	7	23	0.5	9	$655.21	1,457.0	$706.65	$1,361.86
Totals	83	4	79	271.75	39.75	89	$9,029.49	17,189.0	$8,336.67	$17,366.16

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January	10		10	42	0	12	$1,161.72	2,138.0	$1,250.73	$2,412.45
February	7	0	7	22	3	7	$722.70	1,478.0	$864.63	$1,587.33
March	6		6	16.75	14	6	$996.15	1,134.0	$663.39	$1,659.54
April	7		7	16	16	9	$1,051.52	1,477.0	$864.05	$1,915.57
May	9		9	22.25	12	10	$1,072.16	1,906.0	$1,115.01	$2,187.17
June	11		11	29.5	9.5	11	$1,177.54	2,172.0	$1,270.62	$2,448.16
July	6		6	19.75	8.5	7	$869.80	1,288.0	$753.48	$1,623.28
August	14		14	38	5	13	$1,241.38	2,787.0	$1,630.40	$2,871.78
September	8		8	30.75	2	8	$926.67	1,513.0	$885.11	$1,811.77
October	6		6	16	4.5	6	$613.83	1,359.0	$795.02	$1,408.85
November	13		13	45	0	13	$1,244.70	2,628.0	$1,537.38	$2,782.08
December	11		11	52.5	2	14	$1,528.27	2,477.0	$1,449.05	$2,977.32
Totals	108	0	108	350.5	76.5	116	$12,606.42	22,357.00	$13,078.85	$25,685.27