EXHIBIT 9
DATE 3/23/09
SB 158

Montana District Courts Judicial Need Model: 2006 Cases

Line #	Case Type Category	Case Wgt (Minutes)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	STATE
			Judicial District																						
	Cases filed: 2006		cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed
1	Child Abuse and Neglect	148.00	43	117	46	94	20	31	10	150	33	57	179	84	137	16	2	122	14	56	54	93	24	63	1,389
2	Criminal	141.00	750	247	180	736	188	167	133	903	206	128	787	253	1,276	59	42	180	61	691	170	354	306	247	8,210
3	Civil	109.00	1,710	576	404	1,705	359	348	295	1,840	489	217	1,510	282	2,276	194	190	383	242	1,215	336	658	842	460	13,226
4	Juvenile	108.00	109	109	21	140	80	15	26	338	37	21	185	46	188	13	22	44	32	104	42	32	56	53	1,609
5	Domestic Relations	85.00	1,045	418	120	840	144	135	159	611	162	125	838	162	1,390	50	58	194	102	764	192	293	238	93	8,094
6	Commitment of a Person with Dev. Disability	74.00	0	4	1	7	28	0	0	0	0	0	0	3	0	0	0	1	0	4	2	1	3	0	61
7	Paternity	61.00	3	2	1	5	1	0	5	1	1	1	2	1	28	3	8	11	6	42	19	20	19	9	63
8	Commitment of a Person with a Mental Illness	53.00	85	118	237	96	15	27	12	40	10	109	142	19	101	3	8	11	6	42	19	20	19	9	1,142
9	Guardian/Conservator	40.00	54	42	27	133	15	21	10	40	19	23	94	16	140	7	9	40	4	51	19	33	38	10	851
10	Adoptions	26.00	73	35	13	67	34	11	12	100	18	8	65	10	115	4	8	17	4	66	11	27	28	17	743
12	Probate	19.00	166	122	68	217	88	62	156	286	126	48	228	127	296	51	111	120	81	163	62	93	88	97	2,930
11	Investigative Subpoena/Search Warrant	10.00	72	12	3	145	15	1	3	164	8	25	123	24	105	16	0	41	1	60	3	9	42	24	1,201
13	Drug & Other Treatment Courts	189.00	0	12	0	12	0	0	0	62	0	16	0	0	40	0	0	16	0	32	0	0	0	0	190
14	Total Annual Filings		4,110	1,814	1,121	4,197	987	818	821	4,535	1,109	778	4,153	1,027	6,092	416	458	1,180	553	3,290	929	1,633	1,703	1,082	42,806
15	**Case-Specific Workload (minutes)= Sum (Weights x Filings)**		**418,011**	**182,884**	**113,536**	**416,870**	**98,461**	**87,979**	**78,115**	**469,040**	**114,005**	**80,976**	**419,406**	**107,106**	**623,241**	**43,910**	**42,496**	**120,171**	**56,305**	**338,002**	**98,766**	**174,845**	**176,164**	**116,565**	**4,376,854**
16	Annual Per Judge Availability (365 days * 480 minutes)		175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	125,280
17	Weekend days (-104 days)		49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	
18	State holidays (- 11 days)		5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280
19	Vacation (-18 days)		8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640
20	Sick leave (-12 days)		5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760
21	Education/training (-8 days)		3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840
22	**Annual Per Judge Availability for Judicial Workload**		**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**
23	**Judicial Resource FTE Calculations**																								
24	Travel FTE per district		0.25	0.11	0.09	0.14	0.28	0.19	0.49	0.33	0.22	0.09	0.25	0.10	0.09	0.09	0.17	0.41	0.23	0.09	0.07	0.21	0.13	0.20	4.23
25	Non-Case-Related Activity FTE per district		0.75	0.50	0.25	1.50	0.25	0.25	0.50	1.00	0.25	0.25	0.75	0.25	1.25	0.25	0.25	0.50	0.25	0.75	0.25	0.50	0.50	0.25	11.25
26	Judicial Case-Related FTE per district (line 15 / line 22)		4.11	1.80	1.12	4.10	0.97	0.86	0.77	4.61	1.12	0.80	4.12	1.05	6.12	0.43	0.42	1.18	0.55	3.32	0.97	1.72	1.73	1.15	36.72
27	**Total Judicial Resource Needs (line 24 + line 25+ line 26)**		**5.11**	**2.41**	**1.46**	**5.74**	**1.50**	**1.30**	**1.76**	**5.94**	**1.59**	**1.14**	**5.12**	**1.40**	**7.46**	**0.77**	**0.84**	**2.09**	**1.03**	**4.16**	**1.29**	**2.43**	**2.36**	**1.60**	**58.50**
28	Current FTE Judge Positions (includes special masters)		**3.00**	**2.00**	**1.00**	**6.00**	**1.00**	**1.00**	**2.00**	**4.00**	**1.00**	**1.00**	**3.00**	**1.00**	**5.00**	**1.00**	**1.00**	**2.00**	**1.00**	**3.00**	**1.00**	**2.00**	**2.00**	**1.00**	**45.00**
29	**Resource (Supply)/Overall Need Difference (line 27 - line 28)**		**-2.11**	**-0.41**	**-0.46**	**0.26**	**-0.50**	**-0.30**	**0.24**	**-1.94**	**-0.59**	**-0.14**	**-2.12**	**-0.40**	**-2.46**	**0.23**	**0.16**	**-0.09**	**-0.03**	**-1.16**	**-0.29**	**-0.43**	**-0.36**	**-0.60**	**-13.50**

Legend/Comments:

1 1 day = 480 minutes (8 hours)

2 On line 29, "-" numbers indicate Judicial position need. For example, in District 1, 2.11 indicates the need for 2.11 judges; in other words, the first district is under-staffed by 2.11 judges.

3 Judge FTE figures (on line 27) include 2 Special Masters in the 4th judicial district.

4 FTE refers to Full Time Equivalent positions.

5 The District Court Council has determined that an appropriate minimum level of staff support for each judge is one court reporter, one law clerk and one judicial assistant. These minimum staffing levels are not in place in the 1st, 3rd, 6th, 7th, 11th, 14th, 15th, 16th, 17th, 19th and 20th Districts