BUSINESS REPORT

MONTANA HOUSE OF REPRESENTATIVES
61st LEGISLATURE - REGULAR SESSION

HOUSE TAXATION COMMITTEE

Date: Tuesday, March 3, 2009 **Time:** 8:00 am
Place: Capitol **Room:** 152

BILLS and RESOLUTIONS HEARD:
Prefix (HB, HR, HJR, SB, SR, or SJR) and number. Add Postponed (PP) when appropriate:

HB 624, HB 630

EXECUTIVE ACTION TAKEN:
Prefix (HB, HR, HJR, SB, SR, or SJR) and number. Enter P(pass) F(failed) DPAA (do pass as amended) BC(be concurred in) BCAA (be concurred in as amended):

COMMENTS:

REP. Bob Lake, Chairman

HOUSE OF REPRESENTATIVES
Roll Call
TAXATION COMMITTEE

DATE: 3-3-09

NAME	PRESENT	ABSENT/ EXCUSED
Bob Lake, Chair	✓	
Jill Cohenour, Vice-Chair	✓	
Janna Taylor, Vice Chair	✓	
Dick Barrett	✓	
Mark Blasdel	✓	
Edward Butcher	✓	
Wanda Grinde	✓	
Robin Hamilton	✓	
Brian Hoven	✓	
Mike Jopek	✓	
Dave McAlpin	✓	
Mike Miller	✓	
Art Noonan	✓	
JP Pomnichowski		✓
Lee Randall	✓	
J. David Roundstone	✓	
Jon Sonju		✓
Wayne Stahl	✓	
Chas Vincent		✓
Brady Wiseman	✓	

Montana House of Representatives
Visitors Register

TAXATION COMMITTEE **Date** 3-3-09

Bill No. HB 624 **Sponsor(s)** Rep Moore

PLEASE PRINT **PLEASE PRINT** **PLEASE PRINT**

Name and Address	Representing	Support	Oppose	Inf.
Eric Feaver	MEA-MFT		X	
[illegible]	MSSA		X	
Jeff [illegible]	[illegible]	[illegible]		
Ann Gilkey	OPI		X	
[illegible]	MTSA		X	

Please leave prepared testimony with Secretary. Witness Statement forms are available if you care to submit written testimony.

C:\Documents and Settings\cl3216\My Documents\TaxationCommVisitorReg2009.wpd

Montana House of Representatives
Visitors Register

TAXATION COMMITTEE **Date** 3-3-09

Bill No. HB630 **Sponsor(s)** Rep Sands

PLEASE PRINT **PLEASE PRINT** **PLEASE PRINT**

Name and Address	Representing	Support	Oppose	Inf.
John MacDonald	City of Missoula	✓		
Brentt Ramharter	City of Missoula	✓		
Pat Weber	City of Billings	✓		

Please leave prepared testimony with Secretary. Witness Statement forms are available if you care to submit written testimony.

C:\Documents and Settings\cl3216\My Documents\TaxationCommVisitorReg2009.wpd

HB 624 - Revision of education funding

AD
3-3-09

Historical K-12 Spending Data, by Source of Spending
Profile Data - 1991-2008

State monies that go to schools
Reflects prop. tax reimbursements

Fiscal Year	Equalized State Spending	Nonequalized State Reimbursements	Total State Funding	Local	Federal	Total School Spending	State Share	CPI-U Jul-Jun Inflation	Enrollment
1991	410,068,339	6,194,034	416,262,373	261,244,899	62,292,449	739,799,721	56.3%	133.92	152,702
1992	410,683,944	6,194,034	416,877,978	288,276,952	67,504,393	772,659,324	54.0%	138.21	155,522
1993	449,284,428	6,194,034	455,478,462	280,496,495	71,248,888	807,223,844	56.4%	142.53	159,793
1994	449,022,117	6,194,034	455,216,151	316,568,353	78,593,987	850,378,491	53.5%	146.22	162,825
1995	454,407,079	6,194,035	460,601,114	322,033,178	82,291,327	864,925,619	53.3%	150.41	164,147
1996	456,761,270	14,107,524	470,868,794	331,652,997	85,761,667	888,283,458	53.0%	154.50	165,390
1997	461,430,512	14,107,524	475,538,036	356,982,459	87,510,909	920,031,404	51.7%	158.91	164,418
1998	475,819,055	14,107,524	489,926,579	363,980,491	98,565,659	952,472,728	51.4%	161.74	162,164
1999	463,136,715	14,107,524	477,244,239	392,463,959	106,952,451	976,660,649	48.9%	164.54	159,813
2000	478,973,310	19,716,889	498,690,199	380,507,204	124,778,384	1,003,975,788	49.7%	169.29	157,381
2001	504,920,062	43,932,391	548,852,453	386,035,173	123,577,327	1,058,464,953	51.9%	175.09	154,700
2002	489,205,888	77,646,820	566,852,708	385,032,759	143,671,140	1,095,556,607	51.7%	178.19	151,751
2003	504,044,202	71,967,152	576,011,354	407,450,946	163,400,823	1,146,863,124	50.2%	182.11	149,801
2004	508,181,340	56,298,948	564,480,288	439,560,383	176,465,571	1,180,506,242	47.8%	186.09	148,168
2005	514,843,803	55,306,755	570,150,558	458,657,444	177,067,526	1,205,875,528	47.3%	191.69	146,552
2006	556,949,606	54,317,419	611,267,025	484,045,070	175,080,235	1,270,392,329	48.1%	198.99	145,259
2007	615,204,696	53,330,961	668,535,657	484,653,994	174,602,559	1,327,792,210	50.3%	204.14	144,258
2008	680,867,858	52,347,404	733,215,262	506,575,120	172,184,564	1,411,974,945	51.9%	211.70	143,282
Annual Gr	2.9%	12.6%	3.2%	3.7%	5.8%	3.7%	-0.4%	2.6%	-0.4%
Cumulative Gr	66.0%	745.1%	76.1%	93.9%	176.4%	90.9%	-7.7%	58.1%	-6.2%

Nonequalized State Reimbursements are: HB124 Block Grants (2001 session), HB 20 reimb (1989 session) and SB417 Reimbursements (1995 session) 103.7%
Nonequalized because does not follow kids, but rather goes to jurisdictions where property was before reimbursements for tax reductions were instituted.

Funding grown 3.7%
Inflation 2.6%

Cost per student per year: ~ $9,800