EXHIBIT 2
DATE 3-20-09
HB HJ 2

Table 1
General Fund Revenue - FY 2007 through FY 2011

Revenue Category	Actual FY 2008	HJR2 FY 2009	HJR2 FY 2010	HJR2 FY 2011	OBPP FY 2009	OBPP FY 2010	OBPP FY 2011	OBPP FY 2012	OBPP FY 2013	FY 2011 % of Total General Fund
		---------- Forecast ----------								
MAJOR TAXES	4.8%	-1.2%	-1.3%	1.6%				2.1%	6.6%	
Individual Income Tax	$866.638	856.51	845.33	859.01	863.79	830.69	832.72	877.48	935.67	46.96%
Property Tax	$205.036	214.62	225.63	229.43	213.39	229.86	249.12	268.19	285.97	12.54%
Property tax mitigation		0.00	0.00	0.00	0.00	(9.73)	(21.89)	(34.66)	(48.19)	
Vehicle Taxes and Fees	$112.486	112.42	111.92	109.57	112.16	113.40	114.44	113.65	114.23	5.99%
Corporation License Tax	$160.342	157.72	117.58	124.25	159.78	133.13	128.51	149.96	178.96	6.79%
Insurance Premiums Tax	$64.004	49.88	47.84	50.21	54.25	54.57	54.90	55.55	56.33	2.74%
Video Gambling License Tax	$63.134	66.55	69.00	71.97	62.05	63.91	70.51	72.89	75.34	3.93%
Total Major Taxes	**$1,471.639**	**1,457.69**	**1,417.30**	**1,444.44**	**1,465.43**	**1,415.83**	**1,428.29**	**1,503.06**	**1,598.32**	78.96%
NATURAL RESOURCE TAXES										
Oil and Gas Production Taxes	$149.994	94.64	69.83	85.22	98.06	72.67	90.24	102.69	117.72	4.66%
U.S. Mineral Royalties	$36.389	24.99	28.37	31.06	28.54	23.89	26.82	28.52	30.15	1.70%
Coal Severance Tax	$11.894	12.41	12.18	12.96	12.65	11.46	11.55	11.44	11.46	0.71%
Metalliferous Mines Tax	$10.774	6.78	3.25	3.28	8.58	7.52	7.60	7.86	8.15	0.18%
Electrical Energy Tax	$5.179	4.71	4.72	4.73	4.85	4.86	4.83	4.78	4.79	0.26%
Wholesale Energy Transactions Tax	$3.856	3.87	3.93	3.99	4.05	4.09	4.12	4.10	4.11	0.22%
Total Natural Resource Taxes	**218.09**	**147.39**	**122.28**	**141.24**	**156.73**	**124.49**	**145.17**	**159.39**	**176.38**	7.72%
INTEREST EARNINGS										
Coal Trust Interest Earnings	$28.855	29.32	28.57	28.28	28.41	28.30	29.55	30.51	30.80	1.55%
Treasury Cash Account Interest	$30.783	16.67	7.90	15.60	13.79	5.56	11.98	20.33	22.35	0.85%
Total Interest Earnings	$59.637	**45.99**	**36.47**	**43.88**	**42.20**	**33.86**	**41.53**	**50.84**	**53.16**	2.40%
LIQUOR TAXES										
Liquor Excise and License Taxes	$14.925	15.79	16.57	17.63	15.94	17.01	18.16	19.38	20.68	0.96%
Liquor Profits	$8.775	8.91	9.24	9.75	9.54	10.42	11.17	12.08	12.43	0.53%
Beer Tax	$3.124	3.16	3.22	3.28	3.20	3.27	3.34	3.41	3.47	0.18%
Wine Tax	$1.829	1.94	2.04	2.15	1.95	2.07	2.18	2.29	2.41	0.12%
Total Liquor Taxes	$28.654	**29.80**	**31.07**	**32.80**	**30.63**	**32.77**	**34.85**	**37.16**	**38.99**	1.79%
TOBACCO TAXES										
Cigarette Tax	$36.004	34.56	32.98	33.05	36.27	33.49	33.81	34.11	34.39	1.81%
Tobacco Products Tax	$4.699	4.71	4.74	4.80	4.64	4.69	4.73	4.77	4.81	0.26%
Tobacco Settlement Funds	$3.808	3.96	4.01	4.07	3.77	3.80	3.84	3.87	3.89	0.22%
Total Tobacco Taxes	$44.511	**43.23**	**41.73**	**41.92**	**44.67**	**41.98**	**42.37**	**42.75**	**43.10**	2.29%
SALES TAXES										
Telecommunications Excise Tax	$22.350	21.60	21.68	21.76	21.58	21.46	21.64	21.82	22.01	1.19%
Institutional Reimbursements	$15.335	13.66	14.41	14.68	14.64	15.76	16.12	16.49	16.86	0.80%
Accommodations Tax	$13.390	13.11	13.38	13.93	13.60	13.93	14.34	14.87	15.61	0.76%
Health Care Facility Utilization Fees	$5.610	5.32	5.21	5.11	5.40	5.31	5.22	5.14	5.06	0.28%
Rental Car Sales Tax	$3.157	3.17	3.28	3.42	3.21	3.28	3.38	3.48	3.58	0.19%
Total Sales Taxes	$59.842	**56.86**	**57.96**	**58.89**	**58.43**	**59.75**	**60.70**	**61.80**	**63.13**	3.22%
OTHER TAXES AND REVENUES										
Lottery	$11.029	10.49	11.24	11.92	11.32	11.77	12.83	13.46	14.09	0.65%
Highway Patrol Fines	$4.049	4.05	4.06	4.06	4.72	4.71	4.73	4.75	4.78	0.22%
Investment Licenses and Permits	$6.514	6.13	6.21	6.83	5.14	4.44	4.90	5.29	5.59	0.37%
Contractors' Gross Receipts Tax	$5.063	3.24	3.30	3.35	3.24	3.30	3.35	3.30	3.30	0.18%
Driver's License Fee	$3.866	4.67	3.92	4.74	3.68	3.10	3.74	4.34	4.76	0.26%
Rail Car Tax	$2.064	2.17	2.30	2.34	2.10	2.10	2.10	2.11	2.13	0.13%
Estate Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Other Revenue	$38.566	65.53	32.16	32.84	61.04	31.42	31.68	32.64	32.73	1.80%
Fire reserve transfer										
Total Other Taxes and Revenues	**$71.150**	**96.27**	**63.18**	**66.06**	**91.23**	**60.84**	**63.33**	**65.88**	**67.37**	3.61%
TOTAL GENERAL FUND REVENUE	**$1,953.519**	**1,877.23**	**1,769.99**	**1,829.23**	**1,889.31**	**1,769.51**	**1,816.25**	**1,920.88**	**2,040.44**	100.00%
Annual Growth in GF revenue	6.3%	-3.9%	-5.7%	3.3%				5.0%	6.2%	

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