

MDT Indirect Cost Application
CTEP, CMAQ, STP-Urban
(IDC rate = 14.06%)

Estimated Annual Funding - Urban/CTEP/CMAQ

(total amounts - includes Indirect costs)

	Federal* (86.58%)		Non-Federal Match (13.42%)		TOTAL
	Federal*	Non-Federal Match	State	Local	
STP-Urban	\$9,400,000	\$1,457,011			\$10,857,011
CMAQ**	\$8,900,000	\$965,657			\$10,279,510
CTEP	\$5,400,000	\$837,006			\$6,237,006
Total Funds	\$23,700,000	\$2,422,668		\$1,250,859	\$27,373,527

	Direct Costs	Indirect Costs
STP-Urban	\$9,518,684	\$1,338,327
CMAQ**	\$9,012,371	\$1,267,139
CTEP	\$5,468,180	\$768,826
Total Funds	\$23,999,235	\$3,374,292

*based on FFY 2009 Commission approved fund distribution

**CMAQ estimate assumes 70% of projects will be on state systems, 30% off-system

Estimated Indirect Costs (Included in totals above) - Urban/CTEP/CMAQ

	Federal* (86.58%)		Non-Federal Match (13.42%)		TOTAL
	Federal*	Non-Federal Match	State	Local	
STP-Urban	\$1,158,723	\$179,603		\$0	\$1,338,327
CMAQ**	\$1,097,089	\$119,035		\$51,015	\$1,267,139
CTEP	\$665,650	\$0		\$103,176	\$768,826
Total Funds	\$2,921,462	\$298,639		\$154,191	\$3,374,292