Impact of SB 302 on Possible Tax Increases - Increasing Maximum Budget by 25% of 4 New Payments - As if Took Effect in FY 2009

Senate Education Committee	Count
Districts That Were Over Old Maximum Budget and Over New Maximum Budget - i.e. Cannot Ask for a Tax Increase Due to SB 302	82
Districts Above Old Maximum Budget but Below New Maximum Budget - May ask For a Tax Increase	79
Districts that Budget Under or At Old Maximum and Above 97 percent of Old Maximum - May Vote to Increase Overbase Revenue Due to SB 302	84
Districts That Budget at less than 97 Percent of Maximum Budget - Probably not affected BY SB 302 regarding Decision to Vote New Overbase Revenue	175

SENATE EDUCATION
EXHIBIT NO. 13
DATE 2-11-2009
BILL NO. SB 302

Impact of SB 302 on Possible Tax Increases - Increasing Maximum Budget by 25% of 4 New Payments - As if Took Effect in FY 2009

Senate Education Committee 02/10/09

CONAME	LE	LE_NAME	Level	ANB	Window	Maximum Budget FY 2009	Adopted Budget FY 2009	4 Payments - FY 2009	New Maximum Budget - SB 302 - FY 2009	Change in Maximum Budget - FY 2009	Percent Change in Maximum Budget	Overbase Tax Revenue - FY 2009	Possible Voted Increase in Overbase Revenue Due to SB302- FY 2009	Possible Mill Increase - FY 2009
	Count			**Sum**		**Sum**	**Sum**	**Sum**	**Sum**	**Sum**	**Average**	**Sum**	**Sum**	**Median**
Statewide	**420**			**149,748**		**964,174,768**	**932,840,192**	**49,060,130**	**976,439,800**	**12,265,033**	**1.3%**	**150,828,932**	**6,137,138**	**N/A**

Districts That Were Over Old Maximum Budget and Over New Maximum Budget - i.e. Cannot Ask for a Tax Increase Due to SB 302

	Count			**Sum**		**Sum**	**Sum**	**Sum**	**Sum**	**Sum**	**Average**	**Sum**	**Sum**	**Median**
	82			**11,071**		**78,779,519**	**86,198,527**	**4,170,467**	**79,822,135**	**1,042,617**	**1.3%**	**17,217,333**	**-**	**-**
Beaverhead	0006	Beaverhead County H S	HS	391	Over Max	2,793,399	2,930,761	103,527	2,819,281	25,882	0.9%	679,133	-	-
Beaverhead	0014	Jackson Elem	EL	15	Over Max	103,195	106,658	6,390	104,792	1,598	1.5%	22,963	-	-
Blaine	0029	Chinook H S	HS	128	Over Max	1,113,420	1,169,235	46,283	1,124,990	11,571	1.0%	254,893	-	-
Carbon	0072	Fromberg H S	HS	49	Over Max	589,773	611,376	28,014	596,777	7,003	1.2%	136,912	-	-
Carbon	0076	Belfry K-12 Schools	K12	84	Over Max	869,996	907,403	44,956	881,235	11,239	1.3%	-	-	-
Carter	0087	Ekalaka Elem	EL	82	Over Max	569,993	632,535	42,862	580,709	10,715	1.9%	166,407	-	-
Carter	0096	Alzada Elem	EL	3	Over Max	37,062	65,089	100	37,087	25	0.1%	-	-	-
Cascade	0104	Centerville Elem	EL	170	Over Max	1,073,751	1,106,817	70,300	1,091,326	17,575	1.6%	242,153	-	-
Cascade	0118	Simms H S	HS	123	Over Max	1,104,806	1,151,676	53,764	1,118,247	13,441	1.2%	265,662	-	-
Cascade	0127	Vaughn Elem	EL	84	Over Max	596,652	636,151	40,825	606,858	10,206	1.7%	157,155	-	-
Chouteau	0133	Fort Benton Elem	EL	184	Over Max	1,168,647	1,304,340	56,575	1,182,791	14,144	1.2%	369,612	-	-
Chouteau	0134	Fort Benton H S	HS	124	Over Max	1,088,946	1,210,636	44,963	1,100,186	11,241	1.0%	337,827	-	-
Chouteau	0137	Big Sandy Elem	EL	102	Over Max	675,041	741,618	36,162	684,081	9,041	1.3%	199,628	-	-
Chouteau	0138	Big Sandy H S	HS	70	Over Max	719,928	734,688	28,022	726,933	7,006	1.0%	155,063	-	-
Chouteau	0144	Warrick Elem	EL	6	Over Max	55,231	58,605	3,231	56,039	808	1.5%	-	-	-
Chouteau	0145	Highwood Elem	EL	64	Over Max	460,606	554,073	25,785	467,052	6,446	1.4%	183,843	-	-
Chouteau	0153	Geraldine Elem	EL	59	Over Max	433,303	581,811	25,899	439,778	6,475	1.5%	233,013	-	-
Chouteau	0159	Carter Elem	EL	7	Over Max	60,263	63,490	3,252	61,076	813	1.3%	14,698	-	-
Daniels	0196	Peerless K-12 Schools	K12	33	Over Max	557,867	600,000	26,521	564,497	6,630	1.2%	86,931	-	-
Dawson	0227	Richey Elem	EL	49	Over Max	375,080	382,330	27,442	381,940	6,860	1.8%	78,122	-	-
Dawson	0228	Richey H S	HS	26	Over Max	427,726	453,933	18,195	432,275	4,549	1.1%	109,393	-	-
Fallon	0244	Baker K-12 Schools	K12	397	Over Max	2,800,067	3,254,409	148,632	2,837,225	37,158	1.3%	-	-	-
Fallon	0256	Plevna K-12 Schools	K12	88	Over Max	888,762	1,174,571	48,989	901,009	12,247	1.4%	-	-	-
Flathead	0335	Whitefish H S	HS	710	Over Max	4,842,168	4,899,771	208,759	4,894,358	52,190	1.1%	984,285	-	-
Gallatin	0355	Willow Creek H S	HS	23	Over Max	401,812	410,408	14,085	405,333	3,521	0.9%	86,320	-	-
Gallatin	0357	Springhill Elem	EL	10	Over Max	77,053	81,514	3,246	77,865	812	1.1%	16,509	-	-
Glacier	0403	Cut Bank H S	HS	273	Over Max	2,095,366	2,213,039	108,680	2,122,536	27,170	1.3%	530,240	-	-
Glacier	0404	East Glacier Park Elem	EL	38	Over Max	257,648	352,599	24,705	263,825	6,176	2.4%	144,734	-	-
Granite	0416	Philipsburg K-12 Schools	K12	186	Over Max	1,515,825	1,538,917	80,361	1,535,915	20,090	1.3%	324,134	-	-
Hill	0445	Cottonwood Elem	EL	18	Over Max	119,961	136,124	8,720	122,141	2,180	1.8%	38,560	-	-

Impact of SB 302 on Possible Tax Increases - Increasing Maximum Budget by 25% of 4 New Payments - As if Took Effect in FY 2009

Senate Education Committee **02/10/09**

CONAME	LE	LE_NAME	Level	ANB	Window	Maximum Budget FY 2009	Adopted Budget FY 2009	4 Payments - FY 2009	New Maximum Budget - SB 302 - FY 2009	Change in Maximum Budget - FY 2009	Percent Change in Maximum Budget	Overbase Tax Revenue - FY 2009	Possible Voted Increase in Overbase Revenue Due to SB302- FY 2009	Possible Mill Increase - FY 2009
Judith Basin	0472	Geyser Elem	EL	56	Over Max	403,784	446,954	28,725	410,965	7,181	1.8%	118,648	-	-
Lake	0486	Swan Lake-Salmon Elem	EL	5	Over Max	50,034	51,576	3,344	50,870	836	1.7%	10,920	-	-
Liberty	0506	Whitlash Elem	EL	4	Over Max	45,348	49,023	3,373	46,191	843	1.9%	-	-	-
Lincoln	0533	Yaak Elem	EL	6	Over Max	55,461	63,130	3,164	56,252	791	1.4%	18,128	-	-
Madison	0536	Alder Elem	EL	21	Over Max	134,612	136,533	7,450	136,474	1,863	1.4%	27,562	-	-
Meagher	0569	White Sulphur Spgs Elem	EL	183	Over Max	1,133,038	1,162,899	66,148	1,149,575	16,537	1.5%	251,567	-	-
Missoula	0594	Sunset Elem	EL	9	Over Max	69,776	89,417	3,930	70,758	982	1.4%	32,860	-	-
Missoula	0597	Seeley Lake Elem	EL	197	Over Max	1,192,305	1,213,299	61,236	1,207,614	15,309	1.3%	249,032	-	-
Park	0617	Cooke City Elem	EL	4	Over Max	45,116	51,792	3,142	45,902	786	1.7%	15,110	-	-
Phillips	0657	Saco H S	HS	32	Over Max	484,226	528,211	18,704	488,902	4,676	1.0%	-	-	-
Phillips	0663	Whitewater K-12 Schools	K12	71	Over Max	795,591	856,952	49,578	807,986	12,394	1.6%	210,212	-	-
Powell	0715	Ovando Elem	EL	19	Over Max	123,985	137,162	6,843	125,696	1,711	1.4%	36,793	-	-
Powell	0718	Garrison Elem	EL	14	Over Max	104,662	108,242	8,715	106,841	2,179	2.1%	23,749	-	-
Prairie	0726	Terry K-12 Schools	K12	141	Over Max	1,190,805	1,299,547	62,818	1,206,509	15,704	1.3%	332,563	-	-
Richland	0747	Savage Elem	EL	66	Over Max	465,605	529,000	26,513	472,233	6,628	1.4%	88,747	-	-
Richland	0748	Savage H S	HS	48	Over Max	567,122	602,998	21,473	572,490	5,368	0.9%	2,264	-	-
Richland	0751	Fairview H S	HS	113	Over Max	1,036,855	1,081,988	38,279	1,046,424	9,570	0.9%	14,061	-	-
Richland	0768	Lambert Elem	EL	51	Over Max	399,913	457,214	30,673	407,582	7,668	1.9%	-	-	-
Roosevelt	0774	Frontier Elem	EL	134	Over Max	848,547	907,807	52,970	861,790	13,243	1.6%	194,575	-	-
Roosevelt	0785	Bainville K-12 Schools	K12	104	Over Max	973,537	1,060,285	55,325	987,369	13,831	1.4%	136,963	-	-
Roosevelt	0786	Froid Elem	EL	53	Over Max	406,082	429,967	34,211	414,635	8,553	2.1%	100,634	-	-
Rosebud	0790	Forsyth Elem	EL	270	Over Max	1,608,837	1,666,145	90,315	1,631,416	22,579	1.4%	306,212	-	-
Rosebud	0796	Colstrip Elem	EL	423	Over Max	2,709,911	4,287,392	198,428	2,759,518	49,607	1.8%	1,085,193	-	-
Rosebud	0797	Colstrip H S	HS	251	Over Max	1,995,052	2,723,425	101,897	2,020,527	25,474	1.3%	576,324	-	-
Sanders	0807	Trout Creek Elem	EL	63	Over Max	459,300	492,065	38,352	468,888	9,588	2.1%	118,993	-	-
Sanders	0808	Paradise Elem	EL	32	Over Max	202,168	216,700	16,374	206,261	4,094	2.0%	52,951	-	-
Sanders	0811	Noxon Elem	EL	127	Over Max	804,315	861,612	43,802	815,265	10,951	1.4%	210,659	-	-
Sanders	0812	Noxon H S	HS	91	Over Max	853,667	966,358	40,988	863,914	10,247	1.2%	275,950	-	-
Sheridan	0819	Westby K-12 Schools	K12	60	Over Max	728,153	997,831	46,141	739,689	11,535	1.6%	26,145	-	-
Sheridan	0822	Medicine Lake K-12 Schoc	K12	108	Over Max	1,023,712	1,284,513	66,899	1,040,437	16,725	1.6%	111,979	-	-
Silver Bow	0840	Butte Elem	EL	3,095	Over Max	17,423,555	17,832,877	900,626	17,648,711	225,156	1.3%	3,793,693	-	-
Stillwater	0853	Fishtail Elem	EL	12	Over Max	84,464	100,779	3,287	85,286	822	1.0%	32,640	-	-
Stillwater	0859	Rapelje H S	HS	25	Over Max	424,807	445,800	17,353	429,145	4,338	1.0%	104,158	-	-
Stillwater	0861	Absarokee Elem	EL	199	Over Max	1,242,442	1,264,318	64,009	1,258,444	16,002	1.3%	268,116	-	-
Sweet Grass	0868	Melville Elem	EL	9	Over Max	87,590	99,409	3,551	88,478	888	1.0%	10,716	-	-
Sweet Grass	0872	Greycliff Elem	EL	12	Over Max	107,077	125,110	6,481	108,697	1,620	1.5%	21,724	-	-
Sweet Grass	0875	McLeod Elem	EL	9	Over Max	69,773	89,129	3,332	70,606	833	1.2%	32,714	-	-
Teton	0890	Fairfield Elem	EL	192	Over Max	1,196,548	1,225,618	49,650	1,208,960	12,413	1.0%	270,657	-	-
Toole	0903	Sunburst K-12 Schools	K12	241	Over Max	1,797,814	1,843,245	97,804	1,822,265	24,451	1.4%	394,639	-	-
Toole	0915	Galata Elem	EL	15	Over Max	106,641	119,520	6,451	108,253	1,613	1.5%	10,116	-	-

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Senate Education Committee 02/10/09

CONAME	LE	LE_NAME	Level	ANB	Window	Maximum Budget FY 2009	Adopted Budget FY 2009	4 Payments - FY 2009	New Maximum Budget - SB 302 - FY 2009	Change in Maximum Budget - FY 2009	Percent Change in Maximum Budget	Overbase Tax Revenue - FY 2009	Possible Voted Increase in Overbase Revenue Due to SB302- FY 2009	Possible Mill Increase - FY 2009
Valley	0932	Hinsdale Elem	EL	61	Over Max	455,061	498,010	33,142	463,347	8,285	1.8%	130,660	-	-
Valley	0935	Opheim K-12 Schools	K12	63	Over Max	755,191	960,779	43,411	766,044	10,853	1.4%	346,953	-	-
Wheatland	0947	Shawmut Elem	EL	7	Over Max	59,899	63,882	3,185	60,695	796	1.3%	15,385	-	-
Wheatland	0948	Judith Gap Elem	EL	43	Over Max	349,026	388,432	33,433	357,385	8,358	2.4%	103,035	-	-
Wheatland	0949	Judith Gap H S	HS	24	Over Max	410,078	481,326	14,029	413,585	3,507	0.9%	151,446	-	-
Wibaux	0964	Wibaux K-12 Schools	K12	156	Over Max	1,314,552	1,382,498	68,324	1,331,633	17,081	1.3%	196,775	-	-
Yellowstone	0969	Canyon Creek Elem	EL	198	Over Max	1,211,457	1,257,387	65,630	1,227,864	16,407	1.4%	285,152	-	-
Phillips	1203	Saco Elem	EL	49	Over Max	395,249	556,365	26,976	401,993	6,744	1.7%	-	-	-
Blaine	1216	North Harlem Colony Elem	EL	9	Over Max	69,791	76,282	3,350	70,628	838	1.2%	-	-	-
Flathead	1223	West Glacier Elem	EL	30	Over Max	183,495	218,025	9,771	185,938	2,443	1.3%	69,275	-	-
Liberty	1236	Chester-Joplin-Inverness E	EL	183	Over Max	1,226,914	1,294,122	65,801	1,243,365	16,450	1.3%	304,072	-	-
Liberty	1237	Chester-Joplin-Inverness H	HS	87	Over Max	1,023,231	1,051,001	41,815	1,033,685	10,454	1.0%	228,425	-	-

Districts Above Old Maximum Budget but Below New Maximum Budget - May ask For a Tax Increase

	Count			**Sum**		**Sum**	**Sum**	**Sum**	**Sum**	**Sum**	**Average**	**Sum**	**Sum**	**Median**
	79			**27,102**		**179,468,261**	**179,627,692**	**8,356,687**	**181,557,432**	**2,089,172**	**1.2%**	**34,685,094**	**2,089,172**	**2.4**
Beaverhead	0005	Dillon Elem	EL	693	97% to Max	4,095,421	4,095,421	188,947	4,142,657	47,237	1.2%	829,332	47,237	3.9
Blaine	0028	Chinook Elem	EL	241	97% to Max	1,485,293	1,485,293	87,930	1,507,275	21,982	1.5%	292,031	21,982	5.8
Carbon	0056	Red Lodge Elem	EL	315	Over Max	1,896,735	1,899,805	99,245	1,921,546	24,811	1.3%	379,904	24,811	2.2
Carbon	0059	Bridger K-12 Schools	K12	199	97% to Max	1,571,711	1,571,711	73,829	1,590,168	18,457	1.2%	311,465	18,457	3.3
Carter	0097	Carter County H S	HS	63	Over Max	666,854	669,086	23,517	672,733	5,879	0.9%	121,615	5,879	0.9
Cascade	0112	Belt Elem	EL	219	97% to Max	1,317,694	1,317,694	68,140	1,334,729	17,035	1.3%	252,072	17,035	2.3
Cascade	0113	Belt H S	HS	124	97% to Max	1,069,332	1,069,332	33,671	1,077,750	8,418	0.8%	213,700	8,418	1.8
Cascade	0131	Ulm Elem	EL	95	Over Max	631,205	635,366	35,843	640,166	8,961	1.4%	127,822	8,961	7.6
Chouteau	0146	Highwood H S	HS	46	97% to Max	560,204	560,204	22,208	565,756	5,552	1.0%	109,818	5,552	3.4
Chouteau	0154	Geraldine H S	HS	43	97% to Max	533,579	533,579	17,036	537,838	4,259	0.8%	103,878	4,259	0.8
Chouteau	0161	Knees Elem	EL	18	97% to Max	120,117	120,117	6,518	121,746	1,630	1.4%	23,584	1,630	1.6
Chouteau	0171	Benton Lake Elem	EL	9	97% to Max	70,328	70,328	3,293	71,151	823	1.2%	13,297	823	1.0
Dawson	0216	Lindsay Elem	EL	12	97% to Max	89,134	89,134	7,065	90,901	1,766	2.0%	16,465	1,766	0.9
Fergus	0274	Moore H S	HS	47	97% to Max	573,118	573,118	20,363	578,208	5,091	0.9%	113,840	5,091	1.3
Fergus	0281	Denton Elem	EL	78	97% to Max	537,401	537,441	32,500	545,526	8,125	1.5%	104,694	8,125	2.2
Flathead	0312	Columbia Falls Elem	EL	1,659	97% to Max	9,777,957	9,777,957	495,014	9,901,710	123,754	1.3%	1,959,885	123,754	4.8
Gallatin	0347	Manhattan School	EL	351	Over Max	2,094,029	2,111,158	107,284	2,120,850	26,821	1.3%	414,478	26,821	4.7
Gallatin	0354	Willow Creek Elem	EL	38	97% to Max	306,961	306,961	21,980	312,456	5,495	1.8%	57,373	5,495	4.1
Gallatin	0363	Monforton Elem	EL	181	97% to Max	1,104,075	1,104,075	50,871	1,116,792	12,718	1.2%	213,688	12,718	1.6
Gallatin	0374	West Yellowstone K-12	K12	220	97% to Max	1,697,233	1,697,233	75,675	1,716,152	18,919	1.1%	336,847	18,919	2.3
Garfield	0377	Jordan Elem	EL	101	97% to Max	645,167	645,167	34,447	653,779	8,612	1.3%	123,145	8,612	5.9

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Garfield	0378	Garfield County H S	HS	64	Over Max	687,916	694,381	27,095	694,690	6,774	1.0%	142,703	6,774	1.4
Glacier	0402	Cut Bank Elem	EL	553	Over Max	3,465,247	3,508,951	243,384	3,526,093	60,846	1.8%	735,231	60,846	4.8
Hill	0428	Havre H S	HS	684	Over Max	4,667,256	4,683,300	192,510	4,715,383	48,128	1.0%	910,993	48,128	2.6
Jefferson	0456	Boulder Elem	EL	198	Over Max	1,246,441	1,249,200	61,275	1,261,760	15,319	1.2%	252,487	15,319	5.4
Jefferson	0460	Montana City Elem	EL	425	97% to Max	2,468,643	2,468,643	110,852	2,496,356	27,713	1.1%	494,390	27,713	5.0
Judith Basin	0464	Stanford K-12 Schools	K12	128	97% to Max	1,168,336	1,168,336	60,989	1,183,583	15,247	1.3%	230,781	15,247	4.0
Judith Basin	0473	Geyser H S	HS	42	97% to Max	540,813	540,813	18,362	545,404	4,590	0.8%	107,564	4,590	2.2
Lewis & Clark	0487	Helena Elem	EL	5,181	97% to Max	29,535,031	29,535,031	1,410,170	29,887,574	352,542	1.2%	5,720,850	352,542	4.5
Lewis & Clark	0488	Helena H S	HS	3,071	97% to Max	19,556,600	19,556,600	795,013	19,755,353	198,753	1.0%	3,722,317	198,753	2.0
Lewis & Clark	0502	Augusta Elem	EL	62	97% to Max	458,895	458,895	31,826	466,851	7,956	1.7%	89,052	7,956	3.1
Madison	0538	Sheridan H S	HS	95	97% to Max	897,698	897,698	38,597	907,347	9,649	1.1%	177,650	9,649	2.2
McCone	0547	Circle Elem	EL	170	Over Max	1,088,650	1,093,891	52,160	1,101,690	13,040	1.2%	220,079	13,040	3.2
McCone	0548	Circle H S	HS	89	97% to Max	857,889	857,889	31,286	865,710	7,822	0.9%	171,361	7,822	1.2
Meagher	0570	White Sulphur Spgs H S	HS	87	97% to Max	860,428	860,428	39,840	870,388	9,960	1.2%	170,755	9,960	1.3
Mineral	0577	Alberton K-12 Schools	K12	195	97% to Max	1,531,219	1,531,219	75,705	1,550,145	18,926	1.2%	297,561	18,926	7.4
Mineral	0582	St Regis K-12 Schools	K12	180	97% to Max	1,443,721	1,443,721	81,494	1,464,094	20,373	1.4%	283,460	20,373	6.1
Missoula	0584	Missoula H S	HS	3,973	97% to Max	26,711,249	26,711,249	1,126,056	26,992,763	281,514	1.1%	5,311,694	281,514	1.6
Missoula	0588	Lolo Elem	EL	607	97% to Max	3,577,794	3,577,794	160,699	3,617,969	40,175	1.1%	724,424	40,175	6.1
Musselshell	0607	Melstone Elem	EL	57	97% to Max	414,443	414,443	24,406	420,545	6,102	1.5%	18,950	6,102	3.1
Phillips	0647	Dodson Elem	EL	45	Over Max	365,813	370,310	29,006	373,065	7,252	2.0%	75,073	7,252	4.9
Phillips	0648	Dodson H S	HS	24	97% to Max	429,325	429,325	22,913	435,053	5,728	1.3%	83,441	5,728	3.6
Pondera	0671	Dupuyer Elem	EL	15	Over Max	105,715	107,946	10,398	108,315	2,599	2.5%	21,383	2,599	3.7
Pondera	0679	Valier Elem	EL	151	97% to Max	935,601	935,601	48,644	947,762	12,161	1.3%	178,888	12,161	4.8
Pondera	0680	Valier H S	HS	78	Over Max	767,430	769,206	33,876	775,899	8,469	1.1%	149,170	8,469	2.6
Powell	0721	Gold Creek Elem	EL	6	97% to Max	55,316	55,316	3,317	56,145	829	1.5%	10,459	829	0.7
Richland	0745	Sidney Elem	EL	739	97% to Max	4,423,298	4,423,298	216,385	4,477,394	54,096	1.2%	814,815	54,096	5.8
Richland	0746	Sidney H S	HS	435	97% to Max	3,145,206	3,145,206	126,922	3,176,936	31,731	1.0%	565,698	31,731	2.2
Richland	0749	Brorson Elem	EL	7	Over Max	59,602	60,269	3,185	60,398	796	1.3%	-	796	0.2
Richland	0750	Fairview Elem	EL	156	97% to Max	1,014,559	1,014,559	52,448	1,027,671	13,112	1.3%	58,520	13,112	3.1
Richland	0769	Lambert H S	HS	34	Over Max	478,640	482,085	20,199	483,690	5,050	1.1%	-	5,050	1.1
Roosevelt	0787	Froid H S	HS	25	Over Max	431,252	434,044	19,252	436,065	4,813	1.1%	87,321	4,813	1.5
Rosebud	0789	Birney Elem	EL	7	97% to Max	60,299	60,299	3,585	61,195	896	1.5%	11,402	896	2.9
Rosebud	0791	Forsyth H S	HS	156	97% to Max	1,295,302	1,295,302	46,909	1,307,029	11,727	0.9%	258,900	11,727	2.3
Rosebud	0794	Rosebud Elem	EL	65	97% to Max	458,256	458,256	25,553	464,644	6,388	1.4%	89,002	6,388	3.2
Rosebud	0795	Rosebud H S	HS	37	97% to Max	499,734	499,734	19,553	504,622	4,888	1.0%	97,936	4,888	1.9
Silver Bow	0844	Melrose Elem	EL	16	97% to Max	108,523	108,523	6,410	110,125	1,603	1.5%	20,581	1,603	6.7
Stillwater	0852	Molt Elem	EL	5	97% to Max	50,979	50,979	3,144	51,765	786	1.5%	9,860	786	1.0
Stillwater	0857	Nye Elem	EL	7	97% to Max	60,196	60,196	3,185	60,993	796	1.3%	11,472	796	0.5
Stillwater	0862	Absarokee H S	HS	114	97% to Max	1,002,421	1,002,421	39,194	1,012,220	9,798	1.0%	194,318	9,798	0.9
Sweet Grass	0882	Sweet Grass County H S	HS	213	97% to Max	1,662,470	1,662,470	70,773	1,680,163	17,693	1.1%	328,822	17,693	1.0

Impact of SB 302 on Possible Tax Increases - Increasing Maximum Budget by 25% of 4 New Payments - As if Took Effect in FY 2009

Senate Education Committee 02/10/09

CONAME	LE	LE_NAME	Level	ANB	Window	Maximum Budget FY 2009	Adopted Budget FY 2009	4 Payments - FY 2009	New Maximum Budget - SB 302 - FY 2009	Change in Maximum Budget - FY 2009	Percent Change in Maximum Budget	Overbase Tax Revenue - FY 2009	Possible Voted Increase in Overbase Revenue Due to SB302- FY 2009	Possible Mill Increase - FY 2009
Teton	0884	Choteau H S	HS	142	97% to Max	1,208,056	1,208,056	52,922	1,221,286	13,231	1.1%	216,628	13,231	2.2
Teton	0891	Fairfield H S	HS	162	Over Max	1,338,295	1,347,662	54,735	1,351,979	13,684	1.0%	275,272	13,684	3.2
Valley	0926	Glasgow K-12 Schools	K12	843	97% to Max	5,345,055	5,345,055	267,765	5,411,996	66,941	1.3%	1,015,458	66,941	6.0
Valley	0927	Frazer Elem	EL	75	97% to Max	570,104	570,104	67,969	587,097	16,992	3.0%	101,170	16,992	13.4
Valley	0928	Frazer H S	HS	41	97% to Max	590,724	590,724	34,439	599,333	8,610	1.5%	118,375	8,610	2.9
Valley	0933	Hinsdale H S	HS	34	Over Max	485,935	486,517	19,858	490,900	4,965	1.0%	96,018	4,965	1.3
Valley	0937	Nashua K-12 Schools	K12	141	Over Max	1,206,116	1,213,706	60,911	1,221,343	15,228	1.3%	242,760	15,228	7.1
Valley	0941	Lustre Elem	EL	44	97% to Max	259,476	259,476	15,770	263,418	3,942	1.5%	49,177	3,942	2.4
Wheatland	0946	Harlowton H S	HS	106	97% to Max	967,890	967,890	41,364	978,231	10,341	1.1%	191,277	10,341	1.1
Yellowstone	0978	Broadview Elem	EL	129	97% to Max	818,004	818,004	43,029	828,762	10,757	1.3%	161,416	10,757	1.5
Yellowstone	0979	Broadview H S	HS	59	97% to Max	659,477	659,477	23,194	665,275	5,799	0.9%	131,864	5,799	0.8
Yellowstone	1196	Yellowstone Academy Ele	EL	82	97% to Max	505,732	505,732	97,762	530,172	24,440	4.8%	-	24,440	2,847.9
Silver Bow	1212	Butte H S	HS	1,588	97% to Max	10,380,658	10,380,658	406,314	10,482,236	101,579	1.0%	2,005,927	101,579	2.0
Park	1227	Shields Valley Elem	EL	160	97% to Max	1,028,644	1,028,644	58,660	1,043,309	14,665	1.4%	202,905	14,665	2.9
Park	1228	Shields Valley H S	HS	97	Over Max	899,126	900,225	36,316	908,205	9,079	1.0%	168,168	9,079	2.1
Hill	1234	North Star HS	HS	77	Over Max	950,720	958,275	40,725	960,901	10,181	1.1%	190,229	10,181	1.3
Teton	1235	Dutton/Brady K-12 School	K12	194	Over Max	1,750,078	1,767,064	95,514	1,773,957	23,879	1.4%	349,743	23,879	4.7
Gallatin	1239	Ophir K-12	K12	180	97% to Max	1,072,421	1,072,421	47,492	1,084,294	11,873	1.1%	200,416	11,873	0.6

Districts that Budget Under or At Old Maximum and Above 97 percent of Old Maximum - May Vote to Increase Overbase Revenue Due to SB 302

	Count		**Sum**		**Sum**	**Sum**	**Sum**	**Sum**	**Sum**	**Average**	**Sum**	**Sum**	**Median**
	84		**54,764**		**338,280,640**	**335,266,444**	**16,191,865**	**342,328,606**	**4,047,966**	**1.2%**	**63,847,832**	**4,047,966**	**2.9**
Beaverhead	0007	Wise River Elem	EL	21	97% to Max	133,079	130,119	6,512	134,707	1,628	1.2%	22,542	1,628	2.0
Beaverhead	0009	Lima K-12 Schools	K12	96	97% to Max	918,435	918,435	44,621	929,591	11,155	1.2%	175,605	11,155	7.0
Beaverhead	0010	Wisdom Elem	EL	18	97% to Max	117,594	115,199	6,651	119,257	1,663	1.4%	19,932	1,663	1.7
Cascade	0105	Centerville H S	HS	92	97% to Max	868,063	843,518	34,318	876,642	8,580	1.0%	147,235	8,580	4.3
Custer	0172	Miles City Elem	EL	1,069	97% to Max	6,239,165	6,151,276	343,952	6,325,153	85,988	1.4%	1,137,981	85,988	9.6
Custer	0192	Custer County H S	HS	637	97% to Max	4,483,196	4,416,189	163,487	4,524,067	40,872	0.9%	830,112	40,872	2.7
Dawson	0206	Glendive Elem	EL	805	97% to Max	4,873,721	4,777,292	253,381	4,937,066	63,345	1.3%	880,940	63,345	7.1
Dawson	0207	Dawson H S	HS	426	97% to Max	3,090,577	3,083,692	129,981	3,123,072	32,495	1.1%	585,234	32,495	2.5
Deer Lodge	0236	Anaconda Elem	EL	833	97% to Max	4,897,653	4,852,476	261,049	4,962,916	65,262	1.3%	934,117	65,262	6.1
Fergus	0258	Lewistown Elem	EL	892	97% to Max	5,435,002	5,368,811	253,809	5,498,455	63,452	1.2%	1,046,735	63,452	5.6
Fergus	0259	Fergus H S	HS	447	97% to Max	3,232,044	3,216,812	120,814	3,262,248	30,204	0.9%	635,355	30,204	2.5
Fergus	0273	Moore Elem	EL	60	97% to Max	437,835	437,721	25,818	444,289	6,455	1.5%	85,466	6,455	1.9
Fergus	0282	Denton H S	HS	48	97% to Max	577,407	569,128	22,723	583,088	5,681	1.0%	105,494	5,681	1.5
Fergus	0291	Winifred K-12 Schools	K12	99	97% to Max	946,507	935,150	43,983	957,503	10,996	1.2%	161,109	10,996	7.7
Flathead	0310	Kalispell Elem	EL	2,785	97% to Max	15,501,016	15,062,482	712,458	15,679,130	178,114	1.1%	2,480,755	178,114	3.6

Impact of SB 302 on Possible Tax Increases - Increasing Maximum Budget by 25% of 4 New Payments - As if Took Effect in FY 2009

Senate Education Committee **02/10/09**

CONAME	LE	LE_NAME	Level	ANB	Window	Maximum Budget FY 2009	Adopted Budget FY 2009	4 Payments - FY 2009	New Maximum Budget - SB 302 - FY 2009	Change in Maximum Budget - FY 2009	Percent Change in Maximum Budget	Overbase Tax Revenue - FY 2009	Possible Voted Increase in Overbase Revenue Due to SB302- FY 2009	Possible Mill Increase - FY 2009
Flathead	0325	Pleasant Valley Elem	EL	6	97% to Max	54,988	54,423	3,286	55,810	822	1.5%	9,825	822	1.9
Flathead	0330	Bigfork Elem	EL	508	97% to Max	2,975,062	2,943,099	164,343	3,016,147	41,086	1.4%	530,181	41,086	1.7
Flathead	0334	Whitefish Elem	EL	1,204	97% to Max	6,970,709	6,970,708	349,076	7,057,978	87,269	1.3%	1,382,141	87,269	1.9
Flathead	0341	Marion Elem	EL	127	97% to Max	819,208	798,261	46,746	830,895	11,687	1.4%	139,181	11,687	2.4
Flathead	0342	Olney-Bissell Elem	EL	84	97% to Max	574,881	559,256	34,268	583,448	8,567	1.5%	96,811	8,567	3.8
Gallatin	0348	Manhattan High School	HS	229	97% to Max	1,765,792	1,726,558	73,270	1,784,109	18,317	1.0%	299,271	18,317	2.0
Gallatin	0350	Bozeman Elem	EL	3,626	97% to Max	20,827,243	20,827,240	974,897	21,070,968	243,724	1.2%	4,177,370	243,724	2.2
Gallatin	0351	Bozeman H S	HS	1,987	97% to Max	13,023,442	13,023,442	494,385	13,147,038	123,596	0.9%	2,553,201	123,596	0.9
Gallatin	0366	Anderson Elem	EL	200	97% to Max	1,249,154	1,225,982	60,449	1,264,266	15,112	1.2%	194,249	15,112	5.5
Gallatin	0368	Belgrade Elem	EL	2,031	97% to Max	11,458,080	11,458,079	497,493	11,582,453	124,373	1.1%	2,291,110	124,373	3.9
Gallatin	0369	Belgrade H S	HS	873	97% to Max	5,847,068	5,847,067	203,985	5,898,065	50,996	0.9%	1,128,615	50,996	1.5
Garfield	0387	Cohagen Elem	EL	6	97% to Max	55,211	54,268	3,164	56,002	791	1.4%	9,564	791	1.0
Golden Valley	0407	Ryegate K-12 Schools	K12	105	97% to Max	955,309	934,546	43,497	966,183	10,874	1.1%	162,561	10,874	3.4
Golden Valley	0411	Lavina K-12 Schools	K12	94	97% to Max	933,156	911,915	50,440	945,766	12,610	1.4%	161,838	12,610	7.0
Granite	0419	Drummond Elem	EL	126	97% to Max	813,532	805,482	43,969	824,524	10,992	1.4%	153,551	10,992	3.5
Hill	0424	Davey Elem	EL	19	97% to Max	124,603	124,602	7,460	126,468	1,865	1.5%	17,327	1,865	6.7
Hill	0427	Havre Elem	EL	1,320	97% to Max	7,519,222	7,519,221	432,014	7,627,226	108,004	1.4%	1,471,694	108,004	6.8
Jefferson	0452	Clancy Elem	EL	304	97% to Max	1,795,573	1,751,068	80,427	1,815,680	20,107	1.1%	313,810	20,107	2.8
Judith Basin	0469	Hobson K-12 Schools	K12	144	97% to Max	1,205,511	1,192,842	63,748	1,221,447	15,937	1.3%	216,923	15,937	3.9
Lake	0483	Valley View Elem	EL	19	97% to Max	131,679	130,663	13,908	135,156	3,477	2.6%	23,030	3,477	10.6
Lewis & Clark	0495	Wolf Creek Elem	EL	13	97% to Max	94,894	93,944	7,813	96,847	1,953	2.1%	16,596	1,953	0.4
Lincoln	0519	Troy Elem	EL	299	97% to Max	1,813,043	1,800,969	113,288	1,841,365	28,322	1.6%	327,877	28,322	5.1
Madison	0537	Sheridan Elem	EL	148	97% to Max	934,627	934,627	54,275	948,196	13,569	1.5%	183,171	13,569	4.5
Madison	0546	Ennis K-12 Schools	K12	373	97% to Max	2,589,851	2,557,839	110,572	2,617,494	27,643	1.1%	485,331	27,643	0.6
McCone	0566	Vida Elem	EL	21	97% to Max	155,421	153,374	6,912	157,149	1,728	1.1%	27,843	1,728	0.8
Meagher	0568	Lennep Elem	EL	4	97% to Max	44,883	44,707	3,206	45,684	801	1.8%	8,190	801	0.4
Missoula	0583	Missoula Elem	EL	5,024	97% to Max	29,698,122	29,698,122	1,594,295	30,096,696	398,574	1.3%	5,961,947	398,574	4.0
Missoula	0590	Bonner Elem	EL	387	97% to Max	2,287,626	2,235,330	104,039	2,313,636	26,010	1.1%	388,079	26,010	5.6
Missoula	0593	Target Range Elem	EL	460	97% to Max	2,768,698	2,706,487	102,692	2,794,371	25,673	0.9%	495,795	25,673	2.9
Missoula	0596	Swan Valley Elem	EL	46	97% to Max	362,051	353,717	17,339	366,386	4,335	1.2%	63,967	4,335	1.7
Park	0612	Livingston Elem	EL	972	97% to Max	5,753,179	5,664,397	263,825	5,819,136	65,956	1.1%	1,079,685	65,956	3.7
Park	0635	Springdale Elem	EL	8	97% to Max	65,320	63,974	3,296	66,144	824	1.3%	11,138	824	1.2
Phillips	0659	Malta K-12 Schools	K12	612	97% to Max	4,137,804	4,051,691	216,641	4,191,965	54,160	1.3%	721,135	54,160	9.5
Pondera	0674	Conrad Elem	EL	414	97% to Max	2,462,353	2,462,353	123,470	2,493,221	30,868	1.3%	480,622	30,868	4.7
Pondera	0675	Conrad H S	HS	221	97% to Max	1,696,663	1,696,662	65,267	1,712,979	16,317	1.0%	328,469	16,317	2.4
Powder River	0706	Powder River Co Dist H S	HS	142	97% to Max	1,186,124	1,163,362	47,997	1,198,123	11,999	1.0%	206,271	11,999	2.8
Powell	0712	Deer Lodge Elem	EL	494	97% to Max	3,045,701	3,045,700	164,871	3,086,919	41,218	1.4%	594,326	41,218	5.5
Powell	0713	Powell County H S	HS	313	97% to Max	2,376,542	2,337,780	97,038	2,400,801	24,259	1.0%	426,071	24,259	1.9
Powell	0717	Helmville Elem	EL	30	97% to Max	189,446	184,954	9,890	191,918	2,473	1.3%	33,400	2,473	2.5
Roosevelt	0777	Culbertson Elem	EL	176	97% to Max	1,116,409	1,116,408	67,647	1,133,320	16,912	1.5%	219,985	16,912	3.0

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Senate Education Committee 02/10/09

CONAME	LE	LE_NAME	Level	ANB	Window	Maximum Budget FY 2009	Adopted Budget FY 2009	4 Payments - FY 2009	New Maximum Budget - SB 302 - FY 2009	Change in Maximum Budget - FY 2009	Percent Change in Maximum Budget	Overbase Tax Revenue - FY 2009	Possible Voted Increase in Overbase Revenue Due to SB302- FY 2009	Possible Mill Increase - FY 2009
Roosevelt	0778	Culbertson H S	HS	99	97% to Max	906,980	906,980	38,651	916,643	9,663	1.1%	172,303	9,663	2.0
Roosevelt	0781	Wolf Point H S	HS	282	97% to Max	2,212,185	2,164,072	142,851	2,247,897	35,713	1.6%	380,060	35,713	5.3
Rosebud	0800	Ashland Elem	EL	68	97% to Max	515,010	504,623	42,332	525,593	10,583	2.1%	89,131	10,583	13.9
Sanders	0804	Thompson Falls Elem	EL	341	97% to Max	2,060,609	2,060,608	101,211	2,085,912	25,303	1.2%	414,074	25,303	2.2
Sanders	0805	Thompson Falls H S	HS	242	97% to Max	1,840,398	1,840,397	73,267	1,858,715	18,317	1.0%	360,161	18,317	1.5
Sheridan	0828	Plentywood K-12 Schools	K12	388	97% to Max	3,042,845	3,005,893	119,907	3,072,821	29,977	1.0%	579,009	29,977	6.0
Silver Bow	0842	Ramsay Elem	EL	152	97% to Max	947,112	922,828	48,710	959,289	12,177	1.3%	157,918	12,177	2.9
Silver Bow	0843	Divide Elem	EL	12	97% to Max	88,398	88,260	6,329	89,981	1,582	1.8%	16,395	1,582	2.7
Stillwater	0848	Columbus Elem	EL	446	97% to Max	2,612,698	2,536,443	117,916	2,642,177	29,479	1.1%	446,838	29,479	2.0
Stillwater	0850	Reed Point Elem	EL	63	97% to Max	461,273	448,923	26,631	467,931	6,658	1.4%	78,650	6,658	4.5
Stillwater	0858	Rapelje Elem	EL	48	97% to Max	361,581	361,500	22,468	367,199	5,617	1.6%	68,293	5,617	1.6
Teton	0883	Choteau Elem	EL	305	97% to Max	1,842,457	1,827,696	98,422	1,867,063	24,606	1.3%	316,656	24,606	5.0
Teton	0894	Power Elem	EL	91	97% to Max	604,762	597,752	35,066	613,529	8,767	1.4%	107,732	8,767	6.5
Toole	0910	Shelby Elem	EL	404	97% to Max	2,442,174	2,442,174	124,878	2,473,394	31,219	1.3%	487,555	31,219	5.0
Toole	0911	Shelby H S	HS	189	97% to Max	1,523,230	1,523,230	56,244	1,537,291	14,061	0.9%	305,300	14,061	1.6
Treasure	0923	Hysham K-12 Schools	K12	140	97% to Max	1,193,961	1,184,743	62,059	1,209,476	15,515	1.3%	224,536	15,515	4.0
Yellowstone	0965	Billings Elem	EL	10,271	97% to Max	59,381,982	58,684,268	3,206,984	60,183,728	801,746	1.4%	11,033,564	801,746	4.8
Yellowstone	0966	Billings H S	HS	5,652	97% to Max	36,827,923	36,762,677	1,448,139	37,189,958	362,035	1.0%	7,272,029	362,035	1.7
Yellowstone	0967	Lockwood Elem	EL	1,200	97% to Max	7,028,772	6,923,803	349,912	7,116,250	87,478	1.2%	1,305,397	87,478	5.2
Yellowstone	0970	Laurel Elem	EL	1,335	97% to Max	7,814,116	7,638,344	335,622	7,898,021	83,905	1.1%	1,421,162	83,905	2.9
Yellowstone	0971	Laurel H S	HS	626	97% to Max	4,388,751	4,319,861	165,538	4,430,136	41,385	0.9%	814,881	41,385	1.4
Yellowstone	0975	Custer K-12 Schools	K12	90	97% to Max	898,795	879,464	39,823	908,751	9,956	1.1%	156,454	9,956	5.7
Yellowstone	0981	Elysian Elem	EL	125	97% to Max	803,214	789,787	47,738	815,149	11,935	1.5%	144,653	11,935	0.7
Yellowstone	0986	Shepherd H S	HS	284	97% to Max	2,156,319	2,098,229	82,344	2,176,905	20,586	1.0%	374,311	20,586	3.1
Yellowstone	0987	Pioneer Elem	EL	63	97% to Max	358,933	354,978	21,558	364,322	5,389	1.5%	64,145	5,389	3.8
Dawson	1193	Deer Creek Elem	EL	18	97% to Max	121,059	120,797	9,224	123,365	2,306	1.9%	22,234	2,306	1.2
Cascade	1195	Deep Creek Elem	EL	5	97% to Max	50,412	50,118	3,144	51,198	786	1.6%	9,411	786	1.4
Cascade	1225	Sun River Valley Elem	EL	218	97% to Max	1,393,125	1,371,549	86,155	1,414,663	21,539	1.5%	255,811	21,539	8.1
Hill	1233	North Star Elem	EL	110	97% to Max	772,090	753,026	39,987	782,087	9,997	1.3%	128,408	9,997	1.3

Districts That Budget at less than 97 Percent of Maximum Budget - Probably not affected BY SB 302 regarding Decision to Vote New Overbase Revenue

	Count	Sum		Sum	Sum	Sum	Sum	Sum	Average	Sum	Sum	Median
	175	56,811		367,646,348	331,747,528	20,341,111	372,731,626	5,085,278	1.4%	35,078,673	-	-
Beaverhead	0003 Grant Elem	EL	14	80-89.9%	94,784	84,435	3,585	95,681	896	0.9%	8,000	-	-
Beaverhead	0015 Reichle Elem	EL	21	90-96.9%	132,187	124,862	6,512	133,815	1,628	1.2%	17,969	-	-
Big Horn	0020 Spring Creek Elem	EL	8	At Base	65,034	52,689	3,605	65,935	901	1.4%	-	-	-
Big Horn	0021 Pryor Elem	EL	52	At Base	455,103	369,707	55,320	468,933	13,830	3.0%	-	-	-

Impact of SB 302 on Possible Tax Increases - Increasing Maximum Budget by 25% of 4 New Payments - As if Took Effect in FY 2009

Senate Education Committee 02/10/09

CONAME	LE	LE_NAME	Level	ANB	Window	Maximum Budget FY 2009	Adopted Budget FY 2009	4 Payments - FY 2009	New Maximum Budget - SB 302 - FY 2009	Change in Maximum Budget - FY 2009	Percent Change in Maximum Budget	Overbase Tax Revenue - FY 2009	Possible Voted Increase in Overbase Revenue Due to SB302- FY 2009	Possible Mill Increase - FY 2009
Big Horn	0023	Hardin Elem	EL	1,225	90-96.9%	7,198,402	6,913,265	633,061	7,356,667	158,265	2.2%	1,027,931	-	-
Big Horn	0025	Lodge Grass Elem	EL	243	At Base	1,687,823	1,379,925	148,336	1,724,906	37,084	2.2%	-	-	-
Big Horn	0026	Wyola Elem	EL	75	80-89.9%	531,470	463,221	54,050	544,983	13,512	2.5%	27,235	-	-
Blaine	0030	Harlem Elem	EL	399	At Base	2,471,908	2,020,791	234,711	2,530,586	58,678	2.4%	-	-	-
Blaine	0031	Harlem H S	HS	186	At Base	1,548,635	1,257,409	101,179	1,573,930	25,295	1.6%	-	-	-
Blaine	0032	Cleveland Elem	EL	9	At Base	70,577	57,080	3,541	71,462	885	1.3%	-	-	-
Blaine	0034	Zurich Elem	EL	44	90-96.9%	263,774	247,000	21,452	269,137	5,363	2.0%	32,127	-	-
Blaine	0044	Turner Elem	EL	58	80-89.9%	420,513	365,501	23,078	426,283	5,770	1.4%	25,020	-	-
Blaine	0045	Turner H S	HS	42	90-96.9%	536,724	505,173	19,547	541,611	4,887	0.9%	74,549	-	-
Blaine	0048	Bear Paw Elem	EL	9	90-96.9%	70,377	65,920	3,341	71,212	835	1.2%	-	-	-
Broadwater	0055	Townsend K-12 Schools	K12	731	80-89.9%	4,668,327	4,171,837	224,356	4,724,416	56,089	1.2%	399,000	-	-
Carbon	0057	Red Lodge H S	HS	199	90-96.9%	1,568,128	1,507,766	60,437	1,583,237	15,109	1.0%	248,019	-	-
Carbon	0060	Joliet Elem	EL	278	80-89.9%	1,709,569	1,518,175	90,585	1,732,215	22,646	1.3%	146,145	-	-
Carbon	0061	Joliet H S	HS	140	80-89.9%	1,189,541	1,063,072	40,140	1,199,576	10,035	0.8%	111,525	-	-
Carbon	0069	Roberts K-12 Schools	K12	148	80-89.9%	1,222,538	1,049,537	53,973	1,236,032	13,493	1.1%	62,000	-	-
Carbon	0071	Fromberg Elem	EL	118	90-96.9%	774,186	735,689	42,980	784,932	10,745	1.4%	112,849	-	-
Carter	0078	Hawks Home Elem	EL	13	At Base	112,317	90,386	3,307	113,144	827	0.7%	-	-	-
Cascade	0098	Great Falls Elem	EL	7,260	90-96.9%	40,038,530	38,291,930	2,319,416	40,618,383	579,854	1.4%	5,789,698	-	-
Cascade	0099	Great Falls H S	HS	3,623	90-96.9%	23,174,730	22,141,889	1,042,754	23,435,418	260,689	1.1%	3,354,554	-	-
Cascade	0101	Cascade Elem	EL	231	90-96.9%	1,399,114	1,266,191	74,107	1,417,640	18,527	1.3%	134,219	-	-
Cascade	0102	Cascade H S	HS	157	90-96.9%	1,282,463	1,163,417	50,437	1,295,073	12,609	1.0%	128,915	-	-
Custer	0173	Kircher Elem	EL	40	At Base	237,104	192,042	13,384	240,450	3,346	1.4%	-	-	-
Custer	0177	Trail Creek Elem	EL	4	90-96.9%	44,819	41,454	3,142	45,604	786	1.8%	5,000	-	-
Custer	0179	Spring Creek Elem	EL	5	At Base	49,536	40,228	3,144	50,322	786	1.6%	-	-	-
Custer	0182	Cottonwood Elem	EL	6	At Base	54,866	44,476	3,164	55,657	791	1.4%	-	-	-
Custer	0187	Kinsey Elem	EL	76	80-89.9%	418,957	342,542	17,182	423,253	4,295	1.0%	4,673	-	-
Custer	0189	S Y Elem	EL	5	At Base	47,089	37,642	102	47,114	26	0.1%	-	-	-
Daniels	0194	Scobey K-12 Schools	K12	252	90-96.9%	2,188,354	2,006,885	86,312	2,209,932	21,578	1.0%	250,779	-	-
Dawson	0215	Bloomfield Elem	EL	15	90-96.9%	103,885	96,953	6,783	105,580	1,696	1.6%	12,637	-	-
Deer Lodge	0237	Anaconda H S	HS	464	90-96.9%	3,295,922	3,098,368	132,640	3,329,082	33,160	1.0%	458,699	-	-
Fergus	0264	Deerfield Elem	EL	7	90-96.9%	60,196	55,157	3,185	60,993	796	1.3%	5,344	-	-
Fergus	0268	Grass Range Elem	EL	45	90-96.9%	353,172	326,436	23,625	359,078	5,906	1.7%	41,603	-	-
Fergus	0269	Grass Range H S	HS	35	80-89.9%	485,048	418,988	18,394	489,647	4,599	0.9%	28,932	-	-
Fergus	0272	King Colony Elem	EL	14	At Base	94,229	75,950	3,328	95,061	832	0.9%	-	-	-
Fergus	0280	Roy K-12 Schools	K12	71	90-96.9%	773,855	737,687	32,765	782,046	8,191	1.1%	112,744	-	-
Fergus	0288	Spring Creek Colony Elem	EL	10	At Base	81,014	64,457	3,246	81,825	812	1.0%	-	-	-
Flathead	0307	Deer Park Elem	EL	108	80-89.9%	708,991	634,175	39,072	718,759	9,768	1.4%	65,108	-	-
Flathead	0308	Fair-Mont-Egan Elem	EL	178	90-96.9%	1,080,121	1,024,643	47,144	1,091,907	11,786	1.1%	160,726	-	-
Flathead	0309	Swan River Elem	EL	168	80-89.9%	1,045,394	889,908	52,835	1,058,603	13,209	1.3%	51,626	-	-
Flathead	0311	Flathead H S	HS	2,611	90-96.9%	16,659,995	16,100,101	631,134	16,817,778	157,783	0.9%	2,620,378	-	-

Impact of SB 302 on Possible Tax Increases - Increasing Maximum Budget by 25% of 4 New Payments - As if Took Effect in FY 2009

Senate Education Committee **02/10/09**

CONAME	LE	LE_NAME	Level	ANB	Window	Maximum Budget FY 2009	Adopted Budget FY 2009	4 Payments - FY 2009	New Maximum Budget - SB 302 - FY 2009	Change in Maximum Budget - FY 2009	Percent Change in Maximum Budget	Overbase Tax Revenue - FY 2009	Possible Voted Increase in Overbase Revenue Due to SB302- FY 2009	Possible Mill Increase - FY 2009
Flathead	0313	Columbia Falls H S	HS	890	80-89.9%	6,016,955	5,406,540	234,793	6,075,653	58,698	1.0%	547,660	-	-
Flathead	0316	Creston Elem	EL	79	90-96.9%	448,981	431,072	25,151	455,269	6,288	1.4%	71,027	-	-
Flathead	0317	Cayuse Prairie Elem	EL	190	90-96.9%	1,192,808	1,111,264	56,996	1,207,057	14,249	1.2%	158,600	-	-
Flathead	0320	Helena Flats Elem	EL	237	90-96.9%	1,411,343	1,350,712	64,125	1,427,374	16,031	1.1%	208,813	-	-
Flathead	0323	Kila Elem	EL	170	90-96.9%	1,042,885	967,161	53,177	1,056,179	13,294	1.3%	123,903	-	-
Flathead	0324	Smith Valley Elem	EL	216	80-89.9%	1,307,928	1,158,686	64,320	1,324,008	16,080	1.2%	112,518	-	-
Flathead	0327	Somers Elem	EL	587	80-89.9%	3,387,610	3,024,471	194,247	3,436,172	48,562	1.4%	298,934	-	-
Flathead	0331	Bigfork H S	HS	370	90-96.9%	2,677,511	2,500,637	114,258	2,706,076	28,565	1.1%	335,776	-	-
Flathead	0339	Evergreen Elem	EL	810	90-96.9%	4,808,305	4,576,685	217,796	4,862,754	54,449	1.1%	736,398	-	-
Gallatin	0359	Cottonwood Elem	EL	15	90-96.9%	102,897	96,179	6,390	104,495	1,598	1.6%	7,912	-	-
Gallatin	0360	Three Forks Elem	EL	409	80-89.9%	2,403,853	2,037,343	98,023	2,428,359	24,506	1.0%	102,441	-	-
Gallatin	0361	Three Forks H S	HS	197	80-89.9%	1,542,086	1,342,375	51,838	1,555,045	12,960	0.8%	98,339	-	-
Gallatin	0362	Pass Creek Elem	EL	14	At Base	98,092	79,234	6,370	99,684	1,592	1.6%	-	-	-
Gallatin	0364	Gallatin Gateway Elem	EL	166	90-96.9%	1,016,857	973,865	49,753	1,029,295	12,438	1.2%	147,574	-	-
Gallatin	0367	LaMotte Elem	EL	72	90-96.9%	489,539	443,617	23,797	495,488	5,949	1.2%	45,500	-	-
Gallatin	0370	Malmborg Elem	EL	17	90-96.9%	113,321	104,394	6,613	114,974	1,653	1.5%	11,513	-	-
Gallatin	0376	Amsterdam Elem	EL	90	90-96.9%	510,570	485,632	38,244	520,131	9,561	1.9%	70,419	-	-
Garfield	0380	Big Dry Creek Elem	EL	5	At Base	49,865	40,456	3,144	50,651	786	1.6%	-	-	-
Garfield	0385	Pine Grove Elem	EL	9	At Base	70,435	56,868	3,328	71,267	832	1.2%	-	-	-
Garfield	0386	Kester Elem	EL	3	At Base	39,211	31,998	3,142	39,997	786	2.0%	-	-	-
Garfield	0392	Sand Springs Elem	EL	6	At Base	54,601	44,248	3,164	55,392	791	1.4%	-	-	-
Garfield	0394	Ross Elem	EL	7	At Base	59,959	48,509	3,197	60,758	799	1.3%	-	-	-
Glacier	0400	Browning Elem	EL	1,313	80-89.9%	8,264,171	7,109,009	844,608	8,475,323	211,152	2.6%	348,555	-	-
Glacier	0401	Browning H S	HS	611	At Base	4,655,643	3,743,768	336,368	4,739,735	84,092	1.8%	-	-	-
Granite	0418	Hall Elem	EL	25	90-96.9%	155,356	148,350	6,594	157,005	1,649	1.1%	22,974	-	-
Granite	0420	Drummond H S	HS	98	90-96.9%	890,403	861,503	30,739	898,087	7,685	0.9%	116,836	-	-
Hill	0425	Box Elder Elem	EL	316	At Base	1,926,415	1,573,705	178,522	1,971,046	44,631	2.3%	-	-	-
Hill	0426	Box Elder H S	HS	97	At Base	918,843	747,008	64,276	934,912	16,069	1.7%	-	-	-
Jefferson	0453	Whitehall Elem	EL	295	80-89.9%	1,775,030	1,497,353	90,356	1,797,619	22,589	1.3%	73,829	-	-
Jefferson	0454	Whitehall H S	HS	217	80-89.9%	1,681,594	1,369,672	65,731	1,698,027	16,433	1.0%	21,807	-	-
Jefferson	0455	Basin Elem	EL	19	90-96.9%	129,897	125,412	12,755	133,086	3,189	2.5%	19,131	-	-
Jefferson	0457	Jefferson H S	HS	261	90-96.9%	2,031,505	1,919,307	78,076	2,051,025	19,519	1.0%	267,147	-	-
Jefferson	0458	Cardwell Elem	EL	52	At Base	307,325	246,995	19,841	312,285	4,960	1.6%	-	-	-
Lake	0474	Arlee Elem	EL	305	At Base	1,935,862	1,573,671	156,257	1,974,927	39,064	2.0%	-	-	-
Lake	0475	Arlee H S	HS	133	At Base	1,185,809	951,403	63,656	1,201,723	15,914	1.3%	-	-	-
Lake	0477	Polson Elem	EL	1,177	90-96.9%	7,108,854	6,878,955	432,121	7,216,884	108,030	1.5%	1,184,151	-	-
Lake	0478	Polson H S	HS	555	90-96.9%	3,941,144	3,727,627	177,873	3,985,612	44,468	1.1%	555,620	-	-
Lake	0481	St Ignatius K-12 Schools	K12	498	At Base	3,576,258	2,871,352	260,022	3,641,263	65,005	1.8%	-	-	-
Lewis & Clark	0491	Trinity Elem	EL	11	90-96.9%	83,964	80,070	7,203	85,765	1,801	2.1%	11,557	-	-
Lewis & Clark	0492	East Helena Elem	EL	1,120	90-96.9%	6,321,151	5,879,308	283,029	6,391,908	70,757	1.1%	820,990	-	-

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Lewis & Clark	0498	Auchard Creek Elem	EL	25	At Base	157,167	125,965	7,811	159,120	1,953	1.2%	-	-	-
Lewis & Clark	0503	Augusta H S	HS	41	90-96.9%	556,331	531,616	22,054	561,845	5,513	1.0%	87,073	-	-
Lincoln	0520	Troy H S	HS	182	90-96.9%	1,474,789	1,389,842	68,231	1,491,847	17,058	1.2%	203,606	-	-
Lincoln	0522	Libby K-12 Schools	K12	1,402	90-96.9%	8,974,933	8,102,090	440,036	9,084,942	110,009	1.2%	895,214	-	-
Lincoln	0527	Eureka Elem	EL	548	80-89.9%	3,261,731	2,912,826	165,246	3,303,043	41,312	1.3%	280,175	-	-
Lincoln	0528	Lincoln County H S	HS	355	80-89.9%	2,561,998	2,088,049	93,871	2,585,466	23,468	0.9%	19,676	-	-
Lincoln	0529	Fortine Elem	EL	61	90-96.9%	353,788	329,777	17,321	358,118	4,330	1.2%	46,030	-	-
Lincoln	0530	McCormick Elem	EL	16	At Base	106,539	85,958	3,633	107,447	908	0.9%	-	-	-
Lincoln	0534	Trego Elem	EL	52	90-96.9%	315,129	295,196	23,346	320,966	5,837	1.9%	41,626	-	-
Madison	0540	Twin Bridges K-12 School	K12	286	90-96.9%	2,107,349	2,002,255	87,176	2,129,143	21,794	1.0%	316,430	-	-
Madison	0543	Harrison K-12 Schools	K12	110	90-96.9%	1,040,091	971,086	51,231	1,052,898	12,808	1.2%	135,994	-	-
Mineral	0579	Superior K-12 Schools	K12	385	90-96.9%	2,714,545	2,572,480	130,603	2,747,196	32,651	1.2%	396,999	-	-
Missoula	0586	Hellgate Elem	EL	1,313	90-96.9%	7,654,945	7,334,613	327,661	7,736,860	81,915	1.1%	1,223,378	-	-
Missoula	0589	Potomac Elem	EL	111	80-89.9%	729,972	645,660	41,916	740,450	10,479	1.4%	59,337	-	-
Missoula	0591	Woodman Elem	EL	36	90-96.9%	297,828	288,727	13,788	301,275	3,447	1.2%	50,484	-	-
Missoula	0592	DeSmet Elem	EL	147	90-96.9%	992,293	944,084	69,379	1,009,637	17,345	1.7%	148,639	-	-
Missoula	0595	Clinton Elem	EL	232	90-96.9%	1,431,231	1,366,418	74,802	1,449,932	18,700	1.3%	221,806	-	-
Missoula	0599	Frenchtown K-12 Schools	K12	1,288	90-96.9%	7,980,851	7,664,772	344,345	8,066,938	86,086	1.1%	1,221,292	-	-
Musselshell	0605	Roundup Elem	EL	395	90-96.9%	2,466,622	2,300,697	132,986	2,499,868	33,247	1.3%	333,542	-	-
Musselshell	0606	Roundup High School	HS	200	90-96.9%	1,576,204	1,466,919	66,902	1,592,929	16,726	1.1%	201,537	-	-
Musselshell	0608	Melstone H S	HS	22	90-96.9%	403,196	375,303	15,549	407,083	3,887	1.0%	51,093	-	-
Park	0613	Park H S	HS	555	90-96.9%	3,973,757	3,777,172	153,040	4,012,017	38,260	1.0%	605,928	-	-
Park	0614	Gardiner Elem	EL	161	90-96.9%	1,019,680	970,811	44,992	1,030,928	11,248	1.1%	156,106	-	-
Park	0620	Pine Creek Elem	EL	29	90-96.9%	250,627	241,638	10,721	253,307	2,680	1.1%	39,280	-	-
Petroleum	0642	Winnett K-12 Schools	K12	102	90-96.9%	949,482	883,600	41,652	959,895	10,413	1.1%	116,675	-	-
Pondera	0684	Miami Elem	EL	12	At Base	85,356	68,823	3,287	86,178	822	1.0%	-	-	-
Powder River	0692	Biddle Elem	EL	9	80-89.9%	70,261	62,405	3,226	71,067	806	1.1%	5,641	-	-
Powder River	0705	Broadus Elem	EL	210	90-96.9%	1,298,663	1,198,525	67,313	1,315,492	16,828	1.3%	157,661	-	-
Powder River	0709	South Stacey Elem	EL	7	At Base	59,709	48,445	3,589	60,606	897	1.5%	-	-	-
Powell	0719	Elliston Elem	EL	39	90-96.9%	236,384	212,965	12,380	239,479	3,095	1.3%	23,777	-	-
Powell	0720	Avon Elem	EL	42	At Base	254,008	205,058	16,441	258,118	4,110	1.6%	-	-	-
Ravalli	0731	Corvallis K-12 Schools	K12	1,440	80-89.9%	9,010,544	7,677,507	453,965	9,124,035	113,491	1.3%	400,000	-	-
Ravalli	0732	Stevensville Elem	EL	639	80-89.9%	3,823,305	3,306,562	180,606	3,868,456	45,151	1.2%	257,203	-	-
Ravalli	0733	Stevensville H S	HS	457	80-89.9%	3,267,231	2,831,507	120,731	3,297,414	30,183	0.9%	218,912	-	-
Ravalli	0735	Hamilton K-12 Schools	K12	1,657	80-89.9%	10,537,986	9,136,644	487,302	10,659,811	121,825	1.2%	728,460	-	-
Ravalli	0738	Victor K-12 Schools	K12	376	At Base	2,586,639	2,069,158	103,243	2,612,449	25,811	1.0%	-	-	-
Ravalli	0740	Darby K-12 Schools	K12	457	80-89.9%	3,183,213	2,788,189	163,445	3,224,074	40,861	1.3%	237,584	-	-
Ravalli	0741	Lone Rock Elem	EL	317	At Base	1,879,327	1,502,003	85,294	1,900,650	21,324	1.1%	-	-	-
Ravalli	0743	Florence-Carlton K-12 Sch	K12	917	80-89.9%	5,719,390	5,002,728	242,442	5,780,000	60,611	1.1%	402,000	-	-
Richland	0754	Rau Elem	EL	81	90-96.9%	447,255	405,165	19,896	452,229	4,974	1.1%	44,185	-	-

Impact of SB 302 on Possible Tax Increases - Increasing Maximum Budget by 25% of 4 New Payments - As if Took Effect in FY 2009

Senate Education Committee **02/10/09**

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Roosevelt	0775	Poplar Elem	EL	611	At Base	4,102,210	3,319,176	446,932	4,213,943	111,733	2.7%	-	-	-
Roosevelt	0776	Poplar H S	HS	221	At Base	1,941,693	1,561,644	152,974	1,979,937	38,243	2.0%	-	-	-
Roosevelt	0780	Wolf Point Elem	EL	595	80-89.9%	3,776,965	3,178,793	383,539	3,872,850	95,885	2.5%	102,095	-	-
Roosevelt	0782	Brockton Elem	EL	86	At Base	625,263	513,156	68,495	642,387	17,124	2.7%	-	-	-
Roosevelt	0783	Brockton H S	HS	58	At Base	694,558	564,227	45,478	705,928	11,370	1.6%	-	-	-
Rosebud	0792	Lame Deer Elem	EL	392	At Base	2,633,621	2,163,323	282,131	2,704,154	70,533	2.7%	-	-	-
Sanders	0802	Plains Elem	EL	312	80-89.9%	1,869,163	1,662,929	110,592	1,896,811	27,648	1.5%	145,480	-	-
Sanders	0803	Plains H S	HS	178	90-96.9%	1,426,940	1,326,356	56,905	1,441,166	14,226	1.0%	173,423	-	-
Sanders	0809	Dixon Elem	EL	71	80-89.9%	519,438	447,606	42,378	530,032	10,594	2.0%	26,964	-	-
Sanders	0814	Hot Springs Elem	EL	159	80-89.9%	1,007,694	902,071	66,141	1,024,230	16,535	1.6%	91,498	-	-
Sanders	0815	Hot Springs H S	HS	69	90-96.9%	732,957	678,187	36,636	742,116	9,159	1.2%	89,145	-	-
Stillwater	0846	Park City Elem	EL	243	80-89.9%	1,488,994	1,251,470	75,250	1,507,807	18,812	1.3%	47,584	-	-
Stillwater	0847	Park City H S	HS	101	80-89.9%	938,140	766,486	37,346	947,476	9,337	1.0%	15,000	-	-
Stillwater	0849	Columbus H S	HS	240	90-96.9%	1,846,934	1,743,375	61,483	1,862,305	15,371	0.8%	267,781	-	-
Stillwater	0851	Reed Point H S	HS	25	90-96.9%	445,797	415,158	20,970	451,039	5,243	1.2%	57,709	-	-
Sweet Grass	0865	Big Timber Elem	EL	389	80-89.9%	2,284,158	2,039,097	101,242	2,309,468	25,311	1.1%	212,532	-	-
Teton	0889	Bynum Elem	EL	37	At Base	217,786	175,962	10,501	220,411	2,625	1.2%	-	-	-
Teton	0895	Power H S	HS	60	90-96.9%	644,524	612,728	22,291	650,097	5,573	0.9%	93,225	-	-
Teton	0896	Golden Ridge Elem	EL	42	80-89.9%	248,391	219,868	16,376	252,485	4,094	1.6%	18,287	-	-
Teton	0898	Pendroy Elem	EL	37	At Base	217,353	175,738	10,961	220,093	2,740	1.3%	-	-	-
Teton	0900	Greenfield Elem	EL	57	90-96.9%	406,091	375,599	17,492	410,464	4,373	1.1%	47,723	-	-
Wheatland	0945	Harlowton Elem	EL	238	90-96.9%	1,450,050	1,365,140	89,864	1,472,516	22,466	1.5%	192,206	-	-
Yellowstone	0968	Blue Creek Elem	EL	228	80-89.9%	1,267,405	1,056,000	63,388	1,283,253	15,847	1.3%	43,946	-	-
Yellowstone	0972	Elder Grove Elem	EL	370	80-89.9%	2,172,629	1,787,025	98,694	2,197,303	24,674	1.1%	30,000	-	-
Yellowstone	0976	Morin Elem	EL	30	90-96.9%	193,608	179,160	16,780	197,803	4,195	2.2%	22,714	-	-
Yellowstone	0983	Huntley Project K-12 Scho	K12	769	90-96.9%	5,036,307	4,682,677	231,984	5,094,303	57,996	1.2%	655,899	-	-
Yellowstone	0985	Shepherd Elem	EL	591	80-89.9%	3,432,639	2,930,738	178,881	3,477,359	44,720	1.3%	166,841	-	-
Yellowstone	0989	Independent Elem	EL	279	80-89.9%	1,548,304	1,310,217	71,652	1,566,217	17,913	1.2%	71,789	-	-
Flathead	1184	West Valley Elem	EL	389	90-96.9%	2,299,489	2,220,636	111,203	2,327,290	27,801	1.2%	372,266	-	-
Big Horn	1189	Hardin H S	HS	499	90-96.9%	3,706,369	3,389,280	234,778	3,765,064	58,695	1.6%	404,990	-	-
Big Horn	1190	Lodge Grass H S	HS	158	At Base	1,384,815	1,125,041	85,946	1,406,301	21,486	1.6%	-	-	-
Park	1191	Gardiner H S	HS	104	80-89.9%	951,109	830,435	36,415	960,213	9,104	1.0%	68,399	-	-
Lake	1199	Ronan Elem	EL	918	At Base	5,552,613	4,487,503	464,468	5,668,730	116,117	2.1%	-	-	-
Lake	1200	Ronan H S	HS	377	At Base	2,817,106	2,280,976	156,105	2,856,132	39,026	1.4%	-	-	-
Lake	1205	Charlo Elem	EL	242	At Base	1,515,620	1,214,975	90,292	1,538,193	22,573	1.5%	-	-	-
Lake	1206	Charlo H S	HS	128	At Base	1,095,808	884,417	45,195	1,107,107	11,299	1.0%	-	-	-
Hill	1207	Rocky Boy Elem	EL	413	At Base	2,569,565	2,101,184	248,130	2,631,597	62,033	2.4%	-	-	-
Lake	1211	Upper West Shore Elem	EL	43	90-96.9%	261,234	237,593	12,828	264,441	3,207	1.2%	28,428	-	-
Blaine	1213	Hays-Lodge Pole K-12 Sch	K12	238	At Base	2,011,756	1,646,143	195,139	2,060,541	48,785	2.4%	-	-	-
Big Horn	1214	Plenty Coups H S	HS	74	At Base	781,511	629,529	47,506	793,387	11,876	1.5%	-	-	-

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Park	1215	Arrowhead Elem	EL	137	90-96.9%	852,512	770,926	51,371	865,355	12,843	1.5%	80,000	-	-
Hill	1217	Gildford Colony Elem	EL	11	90-96.9%	80,538	73,151	3,479	81,408	870	1.1%	8,134	-	-
Fergus	1218	Ayers Elem	EL	16	At Base	111,528	88,593	3,368	112,370	842	0.8%	-	-	-
Lewis & Clark	1221	Lincoln K-12 Schools	K12	195	90-96.9%	1,553,771	1,421,261	90,156	1,576,310	22,539	1.5%	170,000	-	-
Glacier	1222	Mountain View Elem	EL	31	At Base	183,961	148,205	6,716	185,640	1,679	0.9%	-	-	-
Liberty	1224	Liberty Elem	EL	22	80-89.9%	140,985	123,677	8,814	143,188	2,204	1.6%	9,344	-	-
Pondera	1226	Heart Butte K-12 Schools	K12	166	At Base	1,388,069	1,134,884	129,676	1,420,488	32,419	2.3%	-	-	-
Hill	1229	Rocky Boy H S	HS	154	At Base	1,318,160	1,068,996	79,974	1,338,153	19,993	1.5%	-	-	-
Rosebud	1230	Lame Deer H S	HS	184	At Base	1,569,704	1,272,159	129,210	1,602,006	32,302	2.1%	-	-	-
Carbon	1231	Luther Elem	EL	44	80-89.9%	259,430	214,215	17,108	263,707	4,277	1.6%	-	-	-
Custer	1238	S H Elem	EL	7	At Base	56,599	45,227	143	56,635	36	0.1%	-	-	-