SENATE EDUCATION
EXHIBIT NO. 5
DATE 2-16-2009
BILL NO. SJ 12

FTE by Resident Status

CAMPUS	Resident Status	FY05 Actual	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Budgeted
MSU Bozeman	Resident	8,001	8,089	7,944	7,851	7,893
	Non-resident	2,133	2,132	2,251	2,317	2,337
	WUE	394	421	361	299	300
MSU Bozeman Total		10,528	10,642	10,555	10,467	10,530
MSU Billings	Resident	3,816	3,831	3,762	3,764	3,764
	Non-resident	128	137	132	132	132
	WUE	207	251	240	258	258
MSU Billings Total		4,151	4,219	4,133	4,154	4,154
MSU Northern	Resident	1,207	1,142	1,084	978	929
	Non-resident	51	46	44	51	49
	WUE	61	67	79	66	63
MSU Northern Total		1,319	1,255	1,207	1,095	1,041
MSU Great Falls - COT	Resident	1,072	1,146	1,153	1,143	1,209
	Non-resident	21	40	57	66	55
	WUE	0	1	1	3	1
MSU Great Falls - COT Total		1,093	1,186	1,212	1,213	1,265
UM Missoula	Resident	8,956	8,900	9,020	9,260	9,239
	Non-resident	2,484	2,492	2,476	2,466	2,476
	WUE	509	591	645	710	723
UM Missoula Total		11,949	11,983	12,140	12,436	12,438
UM Montana Tech	Resident	1,700	1,687	1,751	1,750	1,805
	Non-resident	145	167	196	247	236
	WUE	126	128	141	144	149
UM Montana Tech Total		1,971	1,982	2,088	2,141	2,190
UM Western	Resident	897	907	884	815	840
	Non-resident	40	47	52	72	70
	WUE	132	136	182	223	205
UM Western Total		1,068	1,090	1,117	1,110	1,115
UM Helena - COT	Resident	673	721	699	716	731
	Non-resident	6	5	9	10	7
	WUE	5	7	11	7	6
UM Helena - COT Total		684	733	719	733	744
Dawson Community College	Resident	442	442	353	344	346
	Non-resident	18	19	24	33	36
	WUE	38	38	25	24	26
Dawson Community College Total		497	500	401	401	408
Flathead Valley Community College	Resident	1,407	1,332	1,223	1,310	1,428
	Non-resident	43	31	35	8	9
	WUE	6	6	6	43	48
Flathead Valley Community College Total		1,457	1,369	1,265	1,361	1,485
Miles Community College	Resident	513	442	422	405	410
	Non-resident	25	27	29	37	38
	WUE	3	0	2	3	3
Miles Community College Total		542	469	454	445	451
MUS	Resident	28,683	28,639	28,296	28,337	28,594
	Non-resident	5,094	5,142	5,304	5,439	5,445
	WUE	1,481	1,648	1,693	1,780	1,782
MUS Total		35,258	35,429	35,293	35,556	35,821

REPORTING METRIC
EXPENDITURES PER STUDENT

Campus	FY 05 Actual	FY 06 Actual	FY 07 Actual	FY 08 Actual	FY 09 Budgeted	Growth Rate
University of Montana						
UM - Missoula	$ 8,904	$ 9,369	$ 9,799	$ 10,354	$ 10,851	5.1%
UM - MT Tech	9,341	10,192	10,443	10,903	11,198	4.6%
UM - Western	8,302	8,561	9,298	9,794	10,412	5.8%
UM - Helena COT	6,177	6,815	6,793	7,671	7,677	5.6%
Montana State University						
MSU - Bozeman	9,692	10,370	11,242	12,090	12,429	6.4%
MSU - Billings	7,568	7,897	8,375	8,786	9,133	4.8%
MSU - Northern	9,143	9,839	10,498	11,826	12,521	8.2%
MSU - Great Falls COT	6,504	6,734	7,071	7,656	7,772	4.6%
Community Colleges*						
Dawson	6,423	6,881	8,319	8,939	9,316	9.7%
Flathead Valley	6,267	7,027	7,820	8,328	8,208	7.0%
Miles	7,095	8,412	9,265	10,698	11,229	12.2%

Source: Individual campus reporting metric worksheets for "Expenditures per Student FTE"

*FY 08 was the first year this information was reported for Community Colleges.