HB 645 Joint Subcommittee Preliminary Recommendation
Possible Revisions to Proposed Appropriations and Transfers

	DP#		DP Name	General Fund FY 2010	General Fund FY 2011	General Fund Biennium		Total Funds FY 2010	Total Funds FY 2011	Total Funds Biennium	Shovel Ready	Job Creation	Stimulus	Technical
			EXECUTIVE HB645 RECOMMENDATIONS - SECTION E	**(44,076,457)**	**(45,074,019)**	**(89,150,476)**		**136,795,485**	**52,195,605**	**188,991,090**				
			EXECUTIVE HB645 RECOMMENDATIONS - SECTION A Teachers Retire	**21,500,000**	**21,500,000**	**43,000,000**		**21,500,000**	**21,500,000**	**43,000,000**				
			EXECUTIVE HB645 RECOMMENDATIONS - SECTION F School Facilities	**21,500,000**	**21,500,000**	**43,000,000**		**21,500,000**	**21,500,000**	**43,000,000**				
			TOTAL EXECUTIVE RECOMMENDATIONS - EDUCATION	**(1,076,457)**	**(2,074,019)**	**(3,150,476)**		**179,795,485**	**95,195,605**	**274,991,090**				
			SUBCOMMITTEE RECOMMENDED CHANGES TO HB645											
			Teacher Retirement System	(28,461,737)	(8,053,764)	(36,515,501)		(28,461,737)	(8,053,764)	(36,515,501)				
E-36	**DP 2**		Special Education-Maintain Fiscal Effort OTO	1,233,764	1,233,764	2,467,528		1,233,764	1,233,764	2,467,528				Fed match funds are in HB 2
	New		Virtual High School OTO	2,120,000	2,120,000	4,240,000		2,120,000	2,120,000	4,240,000				Remove approp from HB 459
	New		Flex Fund (Biennial/OTO) At Risk Component	10,000,000	0	10,000,000		10,000,000	0	10,000,000				
	New		AES/ES add'l funding OTO	600,000	0	600,000		600,000	0	600,000				
	New		Add $1.6M OTO to CC for tuition mitigation	1,600,875	0	1,600,875		1,600,875	0	1,600,875				
	New		Add $8.2M OTO to MUS for tuition mitigation	8,207,098	0	8,207,098		8,207,098	0	8,207,098			X	
	New		Scholarship Funds for Postsecondary Students (need-based financial assistance) OTO	4,500,000	4,500,000	9,000,000		4,500,000	4,500,000	9,000,000				
	New		PBS Satellite Delivery OTO	200,000	200,000	400,000		200,000	200,000	400,000				
				0										
			TOTAL SUBCOMMITTEE RECOMMENDATIONS	**0**	**0**	**0**		**0**	**0**	**0**				
			COMPARISON TO EXECUTIVE BUDGET	**1,076,457**	**2,074,019**	**3,150,476**		**(179,795,485)**	**(95,195,605)**	**(274,991,090)**				

SENATE EDUCATION
EXHIBIT NO. 7
DATE 3-23-2009
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