

Exhibit No. 1Date 1-12-09Bill No. HB 1

**House Bill 1: The Feed Bill**  
**January 2009**

- Appropriates funds for the operation of the 61st Legislature, January 2009 through December 2010, and initial costs of the 62<sup>nd</sup> Legislature
  - As introduced, appropriates \$8,628,908 from the General Fund
 

✓ Senate	\$3,023,738
✓ House	\$4,805,661
✓ Legislative Services Division*	\$799,509
- \*Appropriation to the Legislative Services Division (LSD) is for specified session operational costs. LSD's biennial budget is contained in HB 2.
- Expenses covered:
    - ✓ Legislator salaries, per diem, benefits and mileage
    - ✓ House and Senate staff salaries
    - ✓ House and Senate operational costs
    - ✓ Leadership discretionary funds
    - ✓ Legislative Services Division costs for bill printing, publications, information office, House and Senate telephones, and broadcasting
    - ✓ Legislative intern program stipend
    - ✓ Caucus costs, November 2010
    - ✓ New legislator orientation and training, November 2010
    - ✓ Committee chairmen training, December 2010
    - ✓ Pre-session start-up costs for 2011 session
  - The feed bill as introduced is \$702,963 more than the 2007 feed bill (an increase of 8.87%) due, in large part, to:
    - ✓ Legislator per diem and health insurance
    - ✓ House and Senate staff salaries
    - ✓ Start-up and training costs
    - ✓ Increased per-page printing costs
    - ✓ Legislative intern program
  - House amendment added \$514,867 General Fund for the initial costs of the 62<sup>nd</sup> Legislature incurred prior to passage of the 2011 feed bill (mileage, per diem, and payroll thru the first session payday):
 

✓ Senate	\$183,514
✓ House	\$325,353
✓ Legislative Services Division	\$6,000
  - Money not expended will revert to the General Fund

**FEED BILL SUMMARY**

Printed:

61st Legislature

01/12/09

As Amended

	2009 FB	2007 FB	Difference
<b>Senate Budget</b>			
<b>BUDGET SUMMARY BY ORG</b>			
Legislator Salary and Expenses	1,986,631	1,838,092	148,539
Attache Salaries	804,098	568,857	235,241
Operations and Equipment	56,000	131,250	(75,250)
Session Subcommittee Travel	0	0	0
Leadership Budget - Majority	10,000	10,000	0
Leadership Budget - Minority	5,000	5,000	0
Caucus and Start-Up for 2011	123,280	76,822	46,458
Orientation and Training, Nov 2010	38,729	21,529	17,200
Succeeding Session	183,514	0	183,514
<b>Total Senate Budget</b>	<b>3,207,252</b>	<b>2,651,550</b>	<b>555,702</b>

**House of Representatives Budget****BUDGET SUMMARY BY ORG**

Legislator Salary and Expenses	3,777,331	3,586,469	190,862
Attache Salaries	771,254	662,513	108,741
Operations and Equipment	52,600	213,300	(160,700)
Session Subcommittee Travel	0	0	0
Leadership Budget - Dem	7,500	10,000	(2,500)
Leadership Budget - Rep	7,500	5,000	2,500
Caucus and Start-Up for 2011	140,086	108,004	32,082
Orientation and Training, Nov 2010	49,390	31,757	17,633
Succeeding Session	325,353	0	325,353
<b>Total House of Reps Budget</b>	<b>5,131,014</b>	<b>4,617,043</b>	<b>513,971</b>

**Legis Serv Div Feed Bill Program****BUDGET SUMMARY BY ORG**

Bill Printing and Distribution	421,185	311,703	109,482
Legislative Publications	52,580	56,600	(4,020)
Legislative Information Office	42,424	45,181	(2,757)
Legislative Telephones	47,950	47,950	0
TVMT Broadcasting	201,770	195,918	5,852
Legislative Intern Program	33,600	0	33,600
Succeeding Session	6,000	0	6,000
<b>Total Services Division Budget</b>	<b>805,509</b>	<b>657,352</b>	<b>148,157</b>

**Total Feed Bill, All Programs 9,143,775****7,925,945 1,217,830****Funding Sources:**

HB 1, Subclass 015IX, Senate	3,207,252	2,651,550	555,702
HB 1, Subclass 020IX, House	5,131,014	4,617,043	513,971
HB 1, Subclass 010IX, Leg Srv	805,509	657,352	148,157

**Total Funding Sources: 9,143,775****7,925,945 1,217,830**