

Exhibit No. 13Date 3-3-09

Bill No. \_\_\_\_\_

## Helena School District

Helena, Montana

February 2009

### Potential Stimulus Projects - "Shovel Ready" in 60-120 days

Ray Bjork Learning Center- Replace +/- 20,000 square feet existing roof, structural reinforcement, insulation upgrade, asbestos containing roofing removal - (stimulus categories = critical system repair, life/safety upgrades & energy conservation)

Helena Middle School - Auditorium & Gymnasium - Replace +/- 25,000 square feet existing roof, critical structural repair & reinforcement, insulation upgrade, asbestos containing roofing removal - (stimulus categories = critical system repair, life/safety upgrades & energy conservation)

CR Anderson Middle School - NW Wing- Replace +/- 20,000 square feet existing roof, structural reinforcement, insulation upgrade, asbestos containing roofing removal - (stimulus categories = critical system repair, life/safety upgrades & energy conservation)

CR Anderson Middle School - Irrigation well installation which will eliminate reliance on city water for the irrigation of approximately 8.7 acres and technology upgrade("smart system" that relies on soil conditions versus time clocks) (stimulus categories - energy conservation & green schools technology enhancements)

Helena High School - West Wing & Gymnasium - Replace +/- 65,000 square feet existing roof, structural reinforcement, insulation upgrade, asbestos containing roofing removal - (stimulus categories = critical system repair, life/safety upgrades & energy conservation)

Helena Middle School - Install sidewalk system to enhance student access through non-motorized transportation and provide accessible entry from east to auditorium and main entry (Office of civil rights complaint resolution & compliance). Drainage improvements, parking lot construction and re-landscaping to separate vehicles from pedestrians at main loading zone. (stimulus categories = critical system repair, student safety, non-motorized transportation & ADA compliance)

Four Georgians Elementary School - Access relocation and site improvements - Relocate vehicle entrance to site and bus loading zone off of 3 lane state arterial road (scheduled to become 5 lanes and truck bypass in next 5- 10 years). This has been a priority project of the School District, City of Helena and Montana Department of Transportation to reduce vehicle- vehicle and pedestrian conflicts that occur regularly. Asphalt parking, drainage, sidewalks, bus loading zone, fencing and playground relocation/development. (stimulus categories = critical system repair, student safety, non-motorized transportation & ADA compliance)

Kessler Elementary School - Site development to improve play areas, non-motorized trails and park attributes. Partnership with City of Helena and Lewis & Clark County to develop a neighborhood park on site that will serve both local community and elementary ages students. Work includes earthwork, trails, irrigation, landscaping, playground equipment, outdoor classroom/pavilion, playground equipment, sidewalks, fencing & drainage. Concept embraces Governors "No Child Left Inside" philosophy, Safe Routes to School, Green Schools and community partnerships. (stimulus categories = critical system repair, student safety, non-motorized transportation, energy efficiency, Green Schools & ADA compliance)

Helena High School - Phase 1 Mechanical System Upgrades - Heating and ventilation system to replace 50 year old steam heat in 15% of the facility with Hydronic system, centralized air handling equipment and digital controls. This facility has an indoor air quality problem (insufficient fresh air). (stimulus categories = critical system replacement, indoor air quality, energy conservation, technological upgrades and student safety)

Rossiter Elementary School - Septic system drain field replacement and upgrades- replace and improve failing drain field system to meet Department of Environmental Quality discharge standards and EPA clean water standards. (stimulus categories = critical system replacement, environmental compliance, energy conservation, technological upgrades and student safety)

May Butler Center - HVAC Upgrades - improvements to air handling and controls system to provide code complaint ventilation, digital and energy conservation. (stimulus categories = critical system replacement, indoor air quality, energy conservation and technological upgrades)

Smith Elementary School - Boiler Replacement - replaces boiler and controls system that are at end of service life with energy efficient system. (stimulus categories = critical system replacement, indoor air quality, energy conservation and technological upgrades)

Warren Elementary School - Boiler Replacement - replaces boiler and controls system that are at end of service life with energy efficient system. (stimulus categories = critical system replacement, indoor air quality, energy conservation and technological upgrades)

Broadwater Elementary School - Boiler Replacement - replaces single boiler and controls system that are at end of service life with energy efficient system. (stimulus categories = critical system replacement, indoor air quality, energy conservation and technological upgrades)

Ray Bjork Learning Center - Boiler Replacement and Ventilation System Installation - replace boiler and controls system that are at end of service life with energy efficient system. Install central air handling system to improve indoor air quality (stimulus categories = critical system replacement, indoor air quality, energy conservation and technological upgrades)

Warren Elementary School- Replace well by connecting to City Water - replaces well that is failing by connecting to city of Helena water supply system. install approximately 9000 feet of pipe to replace on site well with city water supply. Enhancements include fire protection, EPA drinking water quality standards compliance and eventual service to rural community that is experience water quality issues. (stimulus categories = critical system replacement, environmental compliance, student safety & community partnerships)

Jefferson Elementary School - Main entry relocation to east side of school to enhance safety/security and provide ADA accessibility. (stimulus categories = critical system replacement, ADA compliance and student safety)

Kessler Elementary School - Bus Loading Zone, pedestrian access and vehicle access separation - reconfigure parking lot, bus loading zone and pedestrian access on site. (stimulus categories = critical system replacement, non -motorized transportation, ADA compliance and student safety)