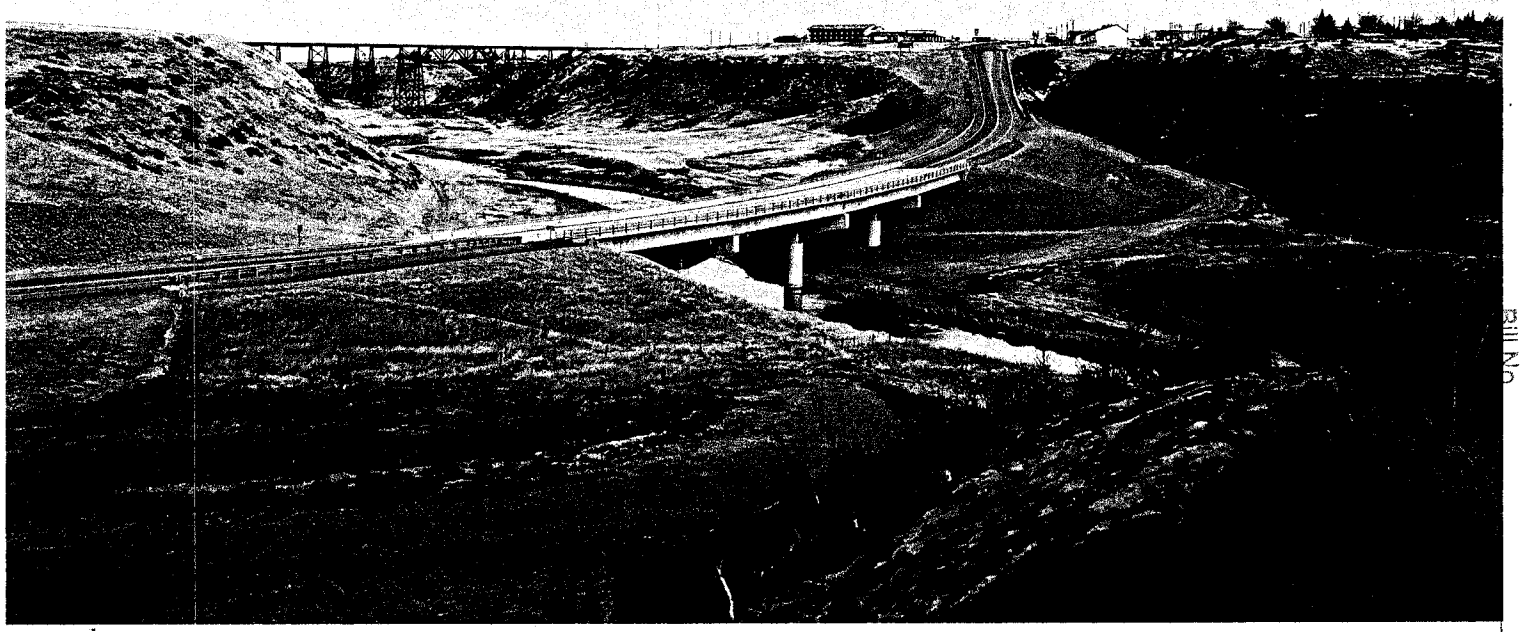
American Recovery and Reinvestment Act (ARRA) of 2009 –
TRANSPORTATION INFRASTRUCTURE



March 3, 2009

Montana Dept. of Transportation

SENATE FINANCE & CLAIMS
Exhibit No. 2
Date 3-3-09
Bill No.

Purposes Of Legislation

RECOVERY

- Maintain and create jobs
- Infuse cash into cash strapped state programs
- Encourage flow of money into the economy through tax cuts and other incentives for individuals and organizations

REINVEST

- Build and repair infrastructure

Transparency of MDT Efforts to Date

Jan 16: *$1.5 billion Candidate Project List posted on web for federally required 30-day public involvement*

Feb 12: *Commission Meeting – Discussed $1.5 billion list – Commission directed staff to refine*

Feb 17: *Refined list to $440 million – provided to Budget Sub-Committee*

Feb 20: *Commission Meeting, including Legislative Appropriations committees*

Feb 27: *Commission Meeting - $234 million & $440 lists discussed & posted on web*

Mar 4: *Commission Meeting – Anticipated Approval*

Coordination w/ MPO's & Tribal Governments throughout

Transparency of MDT Efforts to Date

Projects already in MDT's Program

- Consistent with performance goals of MDT's award winning asset management system
- Commission Approved
- Already through public involvement, & significant progress on environmental, right-of-way, and design

ARRA Transportation Funding Overview

SECTION	FUNDING TYPE	$ AMOUNT PER ACT	ESTIMATED $ FOR MONTANA
Highways	Formula Grants	$27.5 billion	$211 million
Highways	Discretionary	$1.5 billion	Competitive
Transit	Urbanized Areas Billings: Great Falls: Missoula:	$5.97 billion	$4.3 million - $1.8 million - $1.2 million - $1.2 million
Transit	Rural General Public	$760 million	$11.2 million

Project Timetables to Drive Recovery: Highways: $211 million

Highway Infrastructure Timeframes:

- 50% within 120 days of federal apportionment (June 17, 2009)
- Remainder within 1 year of enactment (February 17, 2010)
- Redistributed funds through Sept. 30, 2010 (funds not meeting above timeframes)

Project Conditions to Drive Recovery: Highways - $211 million

Eligible Projects:

- Surface Transportation Program eligibilities:
  - Examples: Highways and Bridge, Highways Safety Projects, Bicycle/Pedestrian Improvements

Eligible Recipients:

- State DOTs, MPOs greater than 200,000 population

Priority Projects:

- Expected completion within 3years of ARRA enactment
- Located in economically distressed areas
- Project delivery (50% by 6/17/2009 and Remainder by 2/17/2010)
- Job creation/savings & other economic benefits

Project Timetables to Drive Recovery: Transit: $15.5 million

Transit Infrastructure Timeframes:

- **50% within 180 days of federal apportionment (August 17, 2009)**
- **Remainder within 1 year of enactment (February 17, 2010)**
- **Redistributed funds through Sept. 30, 2010**
  (funds not meeting above timeframes)

Federal Oversight-All Recovery Projects: Certifications

Section 1511: Transparency & Oversight

- Due before States can receive ARRA infrastructure funding

Section 1201: Maintenance of Effort

- Due March 19, 2009 (30-days following enactment)

Section 1607: Appropriate Use of Funds

- Due April 3, 2009 (45-days following enactment)

Federal Oversight-All Recovery Projects: Reporting

- Agency Reports-MDT
- Reports posted on web and linked to www.Recovery.gov
- Congressional Budget Office & Government Accountability Office Reports
- Reports by Council of Economic Advisors

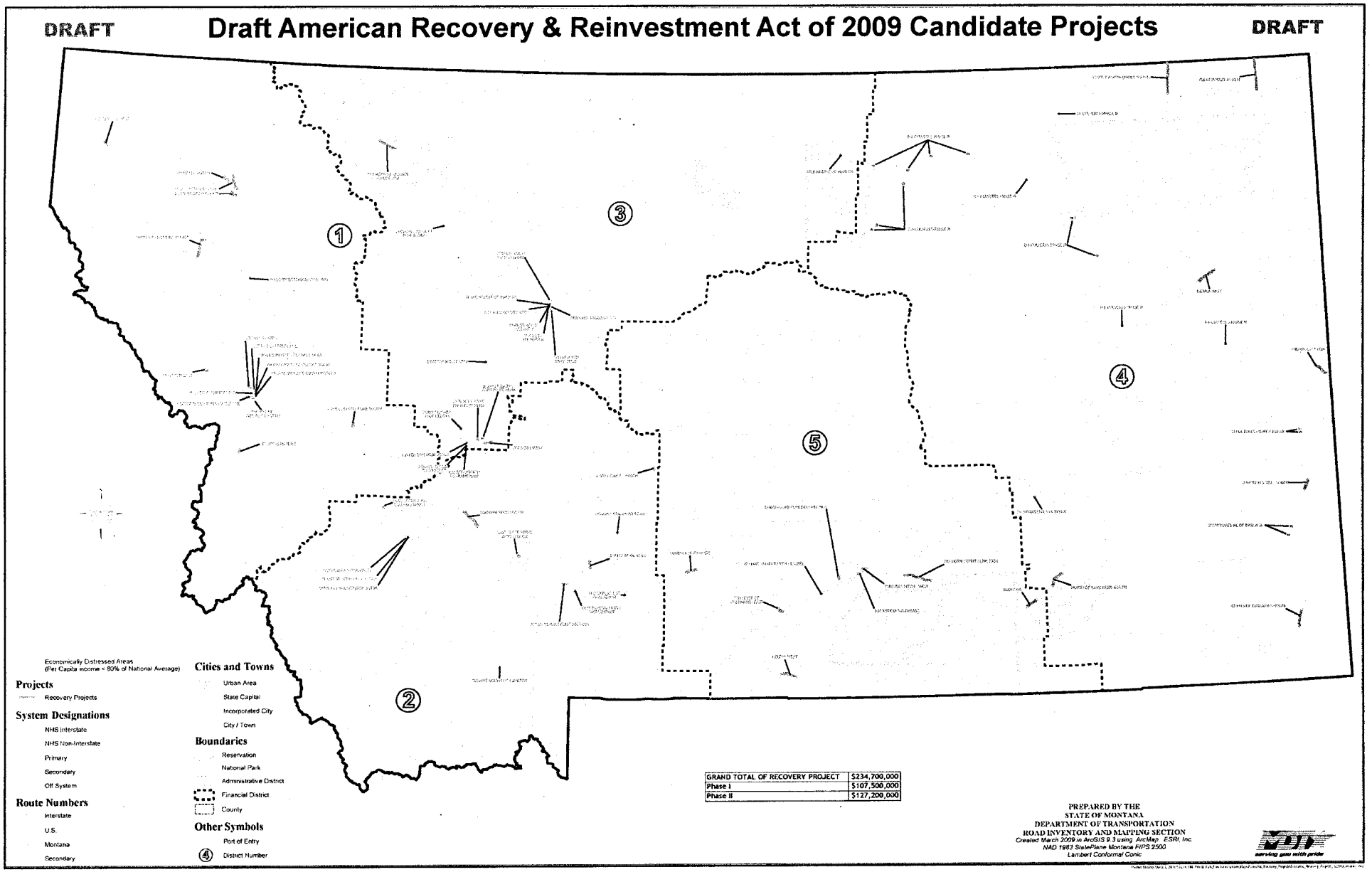
Additional Federal Oversight- All Recovery Projects

- **Inspector General Reviews**
- **Access to Records & Employees:** by inspector general
- **Federal Recovery Accountability & Transparency Board**
- **Federal Recovery Independent Advisory Panel:** fraud, waste & abuse

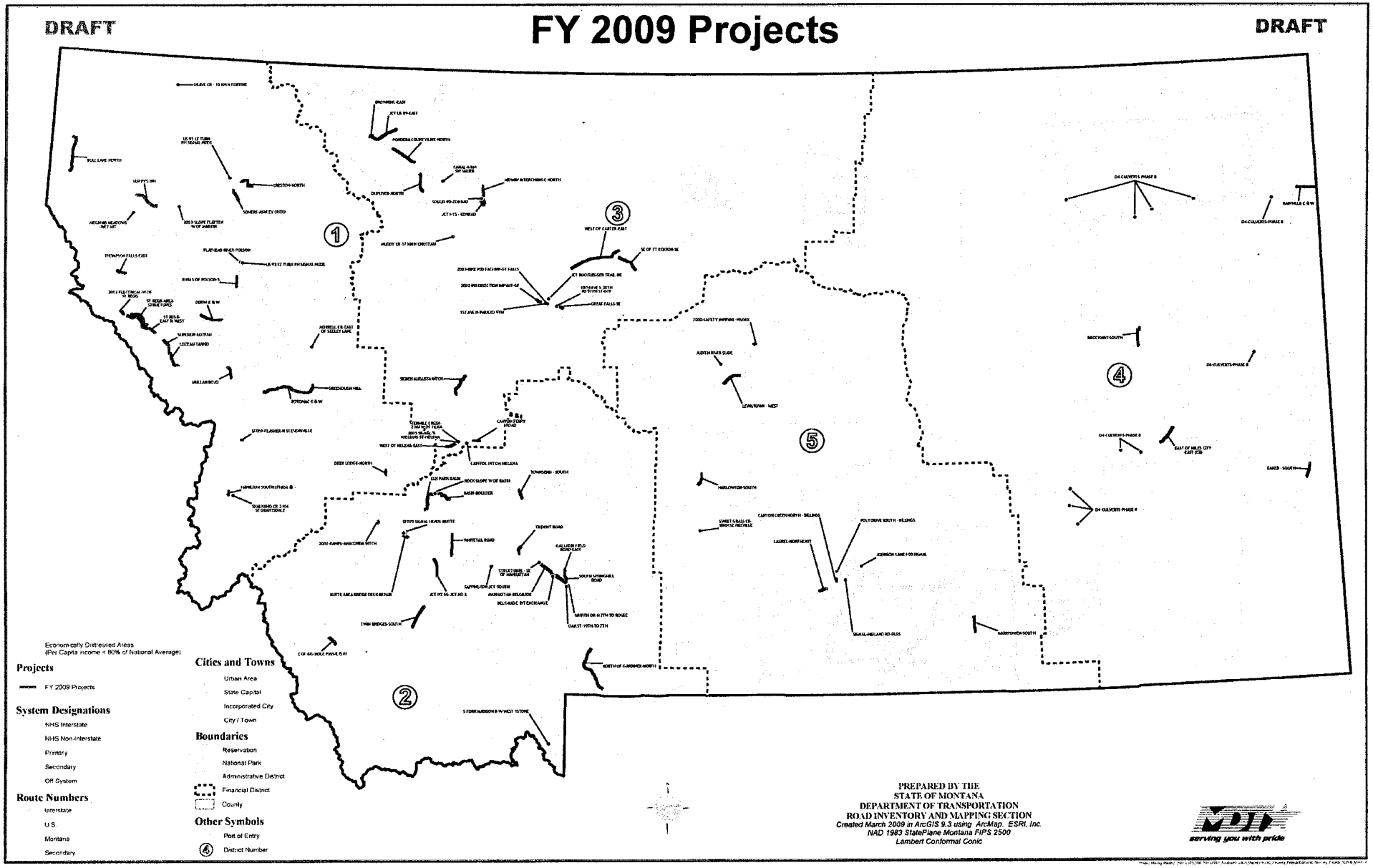
Summary of MDT Project List

- 69 candidate projects @ $234 Million
- Projects include resurfacing to reconstructs
- Considerations for urban, rural & tribal projects
  - Urban - approximately $75 million
    - Includes Transportation Enhancements - over $6 million
  - Rural - over $159 million
    - Includes Tribal - approximately $39 million
- Considerations for geographic distribution, economically distressed areas, jobs created or sustained, project delivery

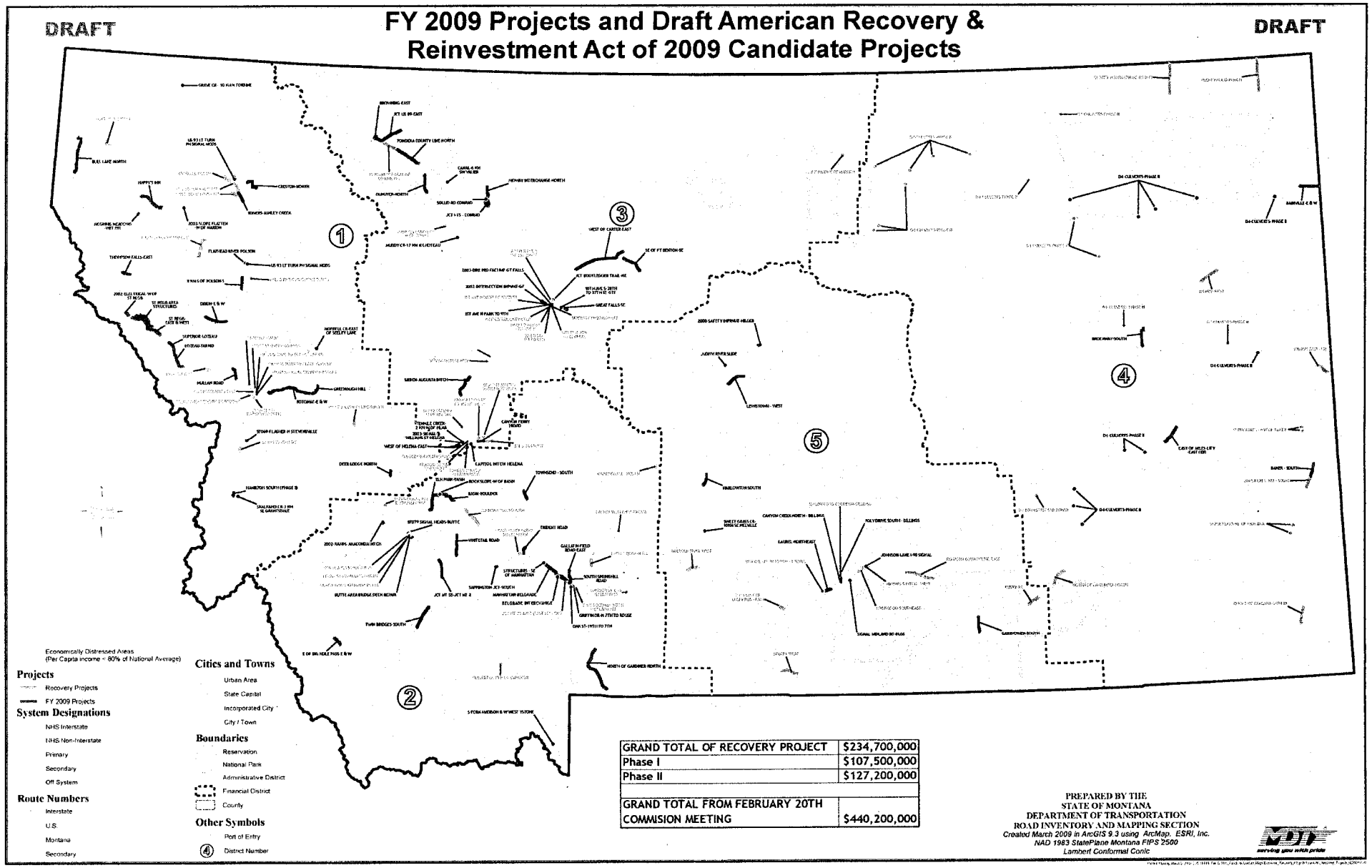
Candidate Recovery Projects



FY 2009 Program Projects



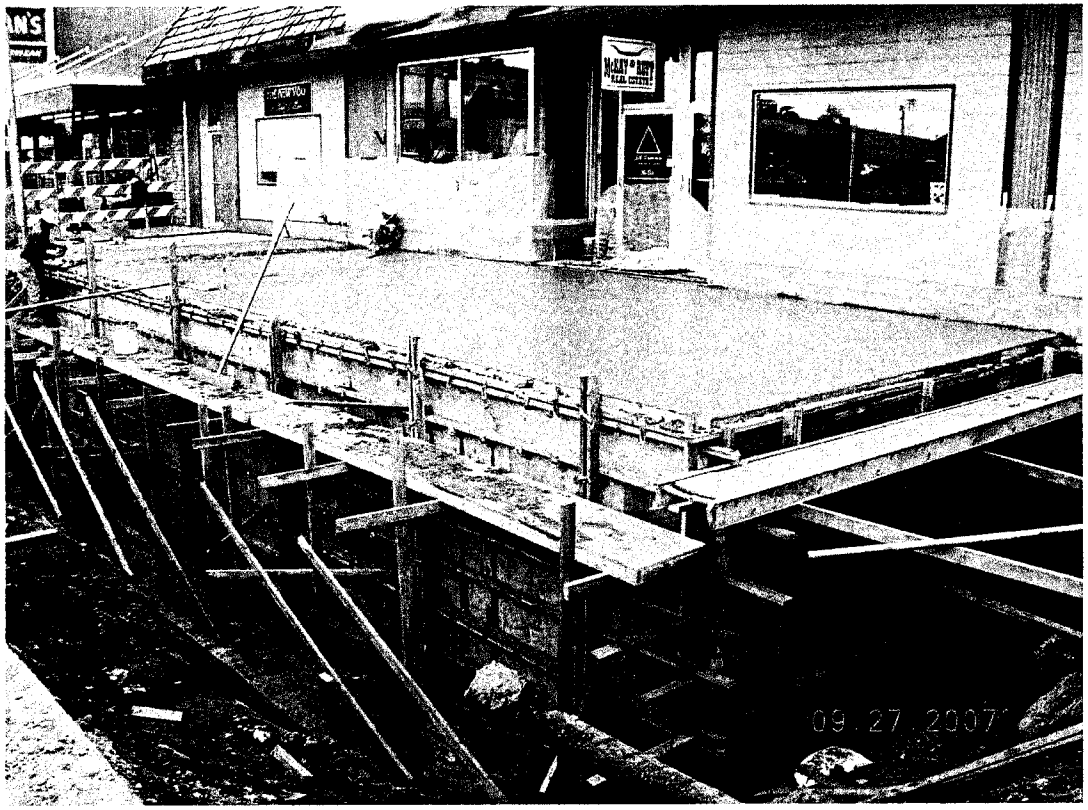
FY 2009 Program & Candidate Recovery Projects



MDT Anticipated Bid Lettings

LETTING DATE	REGULAR FFY 2009 LETTINGS	RECOVERY PROJECTS FIRST 50 %	TOTAL FOR LETTING
LETTINGS TO DATE	$91,200,000		$91,200,000
26-Mar	4,211,000	7,690,000	11,901,000
9-Apr	42,544,000	2,501,000	45,045,000
23-Apr	14,290,000	9,882,000	24,172,000
14-May	15,045,000	16,479,000	31,524,000
28-May	24,730,000	31,350,000	56,080,000
11-Jun	12,726,000	19,157,000	31,883,000
25-Jun	1,835,000	7,314,000	9,149,000
16-Jul	537,000	9,987,000	10,524,000
30-Jul	1,874,000	2,400,000	4,274,000
TOTALS	$208,992,000	$106,760,000	$315,752,000

REMAINING TO BID	$21,741,000	$105,033,000	$126,774,000

Summary

- Recovery Dollars won't wait for projects
- Use it or Lose it!