

Exhibit No. 6Date 3-20-09Bill No. HB 2
**Legislative
Fiscal Division**


General Fund Balance Summary	Budgeted FY 2009	Proposed FY 2010	Proposed FY 2011	2011 Biennium
Beginning Fund Balance	\$437.676	\$370.656	\$292.804	\$370.656
Anticipated Revenues (HJ2 Amended -\$41.0)	1,873.051	1,754.531	1,810.411	3,564.942
Revenue Bills With Positive Executive Action	0.000	(1.389)	(0.294)	(1.683)
Total Available	\$2,310.727	\$2,123.798	\$2,102.921	\$3,933.915
Anticipated Disbursements				
General Appropriation (HB2/House Floor)	1,703.437	1,635.715	1,667.914	3,303.629
Disbursement Bills With Positive Action	8.525	10.589	12.073	22.662
Statutory Appropriations	165.266	178.365	177.348	355.713
Transfers	107.049	9.009	9.685	18.694
Feed Bill	1.262	2.589	10.294	12.883
Reversions	(46.921)	(5.273)	(6.767)	(12.040)
Total Disbursements	\$1,938.618	\$1,830.994	\$1,870.547	\$3,701.541
Adjustments	(1.453)			
Ending Fund Balance	\$370.656	\$292.804	\$232.374	\$232.374
Structural Balance Summary		Proposed FY 2010	Proposed FY 2011	2011 Biennium
Anticipated Revenues		1,753.142	1,810.117	3,563.259
Anticipated Disbursements		1,830.994	1,870.547	3,701.541
Difference		(77.852)	(60.430)	(138.282)
One-Time Only Disbursements		(39.265)	(28.019)	(67.284)
Structural Balance Status Including DPHHS		(\$38.587)	(\$32.411)	(\$70.998)



Revenue Bills With Positive Executive Action Included in Balance Table as of 3/10/2009

HB0002 General appropriations act
 HB0082 Revise deposit of stranded 911 revenue
 HB0108 Revise deposit of restitution payments
 HB0160 Revise captive insurer laws
 HB0163 Revise tax incentives for motion picture industry
 HB0384 Revise volume cap bond procurement laws
 HB0487 Classify as business inventories certain farm implements and construction equip.
 SB0085 Clarify prison industries and training programs
 SB0115 Simplify income calculations for certain property tax assistance programs
 SB0132 Clarify taxpayer confidentiality and exchange of info laws among state agencies
 SB0152 Revise motor vehicle registration and driver's license laws
 SB0181 Require tax information agents to report certain real estate transactions
 SB0249 Allow Montana driver's license for certain offenders
 SB0280 Revise tax exemption of rental personal property
 SB0281 Revise driver license suspension law
 SB0356 Licensure for manufactured housing dealers

Disbursement Bills With Positive Action Included in Balance Table as of 3/10/2009

HB0001 Feed bill for legislative session
 HB0002 General Appropriations Act
 HB0013 Pay plan for state employees
 HB0060 Revise sentencing restrictions
 HB0123 Extend coal trust funded econ dev programs--reduce statutory approps
 SB0021 Clarify distribution of certain motor vehicle revenue

Bills Proposed By Executive Not Included in Balance Table

Millions

HB0003 Supplemental appropriations	(2.376)
HB0005 Long-range building appropriations -- include energy conservation	(23.907)
HB0010 Long range information technology funding bill	(6.000)
HB0014 General obligation bonds for state government	(1.964)
HB0135 Revise laws implementing the Fort Belknap-Montana Water Rights Compact	(1.000)
HB0154 Make fire suppression fund permanent, fund and revise use	(32.915)
HB0161 Establish the Blackfeet-Montana Water Compact	(4.000)
Total Bills Proposed By Executive Not Included in Balance Table	(\$72.162)