ACTION DATE AS OF: ~~3/13/2009~~ 3/24/09

HB 645 Joint Subcommittee Preliminary Recommendation
Possible Revisions to Proposed Appropriations and Transfers

Page #	DP#	DP Name	General Fund FY 2010	General Fund FY 2011	General Fund Biennium	Total Funds FY 2010	Total Funds FY 2011	Total Funds Biennium	Shovel Ready	Job Creation	Stimulus	Technical
		EXECUTIVE HB645 RECOMMENDATIONS - SECTION E	**(44,076,457)**	**(45,074,019)**	**(89,150,476)**	**136,795,485**	**52,195,605**	**188,991,090**				
		EXECUTIVE HB645 RECOMMENDATIONS - SECTION A Teachers Retirement	**21,500,000**	**21,500,000**	**43,000,000**	**21,500,000**	**21,500,000**	**43,000,000**				
		EXECUTIVE HB645 RECOMMENDATIONS - SECTION A School Facilities - HB 152	**21,500,000**	**21,500,000**	**43,000,000**	**21,500,000**	**21,500,000**	**43,000,000**				
		TOTAL EXECUTIVE RECOMMENDATIONS - EDUCATION	**(1,076,457)**	**(2,074,019)**	**(3,150,476)**	**179,795,485**	**95,195,605**	**274,991,090**				
		HOUSE APPROPRIAITONS COMMITTEE RECOMMENDED HB645										
		Adopted HB 645 Executive Recommendations - Section E	(44,076,457)	(45,074,019)	(89,150,476)	136,795,485	52,195,605	188,991,090				
		Adopted HB 645 Executive Recommendation for School Facilities HB 152	0	34,000	34,000	34,000	0	34,000				
		Special Education-Maintain Fiscal Effort	1,233,764	1,233,764	2,467,528	1,233,764	1,233,764	2,467,528				Fed match funds are in HB 2
		Virtual High School	1,120,000	1,120,000	2,240,000	2,120,000	2,120,000	4,240,000				Approp for HB 459
		Flex Fund	5,000,000	5,000,000	10,000,000	5,000,000	5,000,000	10,000,000				
		AES/ES - saw fly reseach and Local Government Center Program	300,000	300,000	600,000	300,000	300,000	600,000				
		Community Colleges Tuition Mitigation	776,851	824,024	1,600,875	776,851	824,024	1,600,875				
		Add $8.2M to Montana University System for tuition mitigation	4,103,549	4,103,549	8,207,098	4,103,549	4,103,549	8,207,098			X	
		PBS Satellite Delivery	200,000	200,000	400,000	200,000	200,000	400,000				
		Montana Arts Council - National Endowment for the Arts	0	0	0	291,000	0	291,000				
		Montana Library Commission - Reading Materials for the Blind	323,000	0	323,000	323,000	0	323,000				
		Community College Infrastructure for Miles City and Dawson	700,000	700,000	1,400,000	700,000	700,000	1,400,000				
		Virtual High School - School Facilities Line Item	2,000,000	0	2,000,000	2,000,000	0	2,000,000				
		Huntley Project School - Construction - School Facilities Line Item	3,000,000	0	3,000,000	3,000,000	0	3,000,000				
		Browning School - School Facilities Line Item	500,000	0	500,000	500,000	0	500,000				
		Brockton School - School Facilities Line Item	500,000	0	500,000	500,000	0	500,000				
		Conrad School - School Facilities Line Item	626,000	0	626,000	626,000	0	626,000				
		Montana Learning Center - School Facilities Line Item	100,000	0	100,000	100,000	0	100,000				
		Blue Creek School - School Facilities Line Item	1,240,000	0	1,240,000	1,240,000	0	1,240,000				
		Quick Start Energy Grants - Department of Commerce	35,000,000	0	35,000,000	35,000,000	0	35,000,000				

SENATE FINANCE & CLAIMS
Exhibit No. 2
Date 3-25-09
Bill No. HB 2

HB 645 Joint Subcommittee Preliminary Recommendation
Possible Revisions to Proposed Appropriations and Transfers

Page #	DP#		DP Name	General Fund FY 2010	General Fund FY 2011	General Fund Biennium		Total Funds FY 2010	Total Funds FY 2011	Total Funds Biennium	Shovel Ready	Job Creation	Stimulus	Technical
			TOTAL HOUSE APPROPRIATION COMMITTEE RECOMMENDATIONS	12,646,707	(31,558,682)	(18,911,975)	0	194,843,649	66,676,942	261,520,591				
			COMPARISON TO EXECUTIVE BUDGET	**13,723,164**	**(29,484,663)**	**(15,761,499)**	**0**	**15,048,164**	**(28,518,663)**	**(13,470,499)**				