

OFFICE OF PUBLIC INSTRUCTION

PROGRAM 06 - STATE LEVEL ACTIVITIES - GENERAL FUND ONLY

09 to 11 BIENNIUM APPROPRIATION COMPARISON

SENATE FINANCE & CLAIM

FY2010

FY2011

9,200,157

9,200,157 Base budget-FY08

Exhibit No. 3

Date 3-25-09

Bill No. HB 2

PRESENT LAW ADJUSTMENTS

21,998

33,485 Audiology

-

- Indirect Costs

(60)

(69) Fuel Inflation

552,796

597,807 Statewide pl adjustment

574,734

631,223 SUBTOTAL

NEW PROPOSALS

-

- Educator Licensure

(64,878)

(64,878) Statewide Student Assmnt

6,901

5,984 Workers Comp

(137,571)

(138,044) Vacancy Savings to 7% (additional 3%)

(300,000)

(300,000) K-12 Ed Data System reduction

15,000

15,000 National Board Certification

(480,548)

(481,938) SUBTOTAL

FY 2010

FY2011

11 Biennium

9,294,343

9,349,442

18,643,785

FY 2008

FY2009

09 Biennium

9,678,777

9,435,519

19,114,296

Does not included One-Time only approps or Pay Plan

(470,511)

-2.462%

2009 biennium to 2011 biennium

Amendments to House Bill No. 2

Requested by Senator _____

For the Senate Finance and Claims Committee

Prepared by the Office of Public Instruction
March 25, 2009

1. Page E-1, line 8.

Strike: "134,529,444	137,354,444"	[Federal Special Revenue FY10 and FY11]
Insert: "138,029,444	142,354,444"	[Federal Special Revenue FY10 and FY11]

Increase Federal Authority for Distribution to Public Schools

On March 11, 2009, President Obama signed P.L. 111-8, the Omnibus Appropriations Act, 2009, which provides FY 2009 funding for most Federal agencies, including ED. This amendment appropriates an additional \$8.5 million for the biennium to increase the Federal Authority for Distribution to Public Schools.

The amendment includes \$2.5 million (\$1 million FY10, \$1.5 million FY11) for the National School Lunch program to cover additional costs for free and reduced meals. The number of these reimbursed meals has increased and is expected to increase further. This amendment also provides for increases to the Fresh Fruits and Vegetables program.

The amendment includes \$3.5 million (\$1.5 million FY10, \$2.0 million FY11) for increases to the Title I program and \$2.5 million (\$1.0 million FY10, \$1.5 million FY11) for increases to IDEA-B Special Education.

This is a biennial appropriation.