SENATE FINANCE & CLAIMS
Exhibit No. 11
Date 3-30-09
Bill No. HB 9

Cultural and Aesthetic Grants (C&A)
HB 9 - 2011 Biennium
House Recommendations to SFC

	Estimated Beginning Fund Balance (7/1/2009)		$69,410	Changes per HJR 2/March reduction
	Revenue Projections			
	2010 Investment Earnings	$645,000		Changes per HJR 2/March reduction
	2011 Investment Earnings	663,000		
	2011 Biennium Revenues (Revised)		1,308,000	
	Proposed Expenditures			
HB 2	Administration and Folklife (Revised)	(434,694)		Adjusted for HB 13 pay plan increase
1 19	Capitol Complex Works of Art	(30,000)		
	Total Expenditures		(464,694)	
	Balance		$912,716	

Amount available for grants:

HB 9.02		Rank	Grant Number	Applicant	Grant Requested	House Recommended	$912,716	NOTES
P	L	**Special Project < $4500**						
1	27	1	1406	Upper Swan Valley Historical Soc	$4,400	$3,500	$909,216	
	28	2	1407	Yellowstone Ballet Company	4,500	4,500	904,716	
	29	3	1405	Signatures from Big Sky	4,500	4,500	900,216	
2	1	4	1404	Sanders County Hist Soc/USFS Region 1	4,500	4,500	895,716	
	2	5	1402	Miles City Speakers Bureau	4,000	4,000	891,716	
	3	6	1403	Montana Storytelling Roundup, Inc.	4,500	4,500	887,216	
	4	7	1401	Granite Co Museum & Cultural Ctr	4,500	2,000	885,216	
	5	8	1400	Council for the Arts, Lincoln	2,500	1,800	883,416	
				Total Special Projects < $4500	$33,400	$29,300		
		Special Project > $4500						
2	7	SSO1	1432	Montana Alliance for Arts Ed	$8,566	$5,000	$878,416	
	8	1	1418	Glacier National Park	4,923	4,900	873,516	
	9	2	1424	Humanities Montana	75,000	13,900	859,616	
	10	3	1430	Missoula Art Museum	27,000	12,000	847,616	
	11	4	1440	Russell Museum	60,000	13,900	833,716	
	12	5	1414	CoMotion Dance	17,477	6,000	827,716	
	13	6	1408	Alpine Artisans, Inc	16,400	7,300	820,416	
	14	7	1416	Fort Peck Fine Arts Council	40,000	11,000	809,416	
	15	8	1411	Butte Silver Bow Public Archives	36,000	14,000	795,416	
	16	9	1436	Museum of the Rockies	30,000	10,000	785,416	
	17	10	1421	Headwaters Dance Co	25,000	10,000	775,416	
	19	11	1410	Butte Citizens Pres & Revitalization	21,000	8,400	767,016	
	20	12	1426	KUFM Montana Public Radio	23,976	10,000	757,016	
	21	13	1423	Hockaday Museum of Art	60,000	10,400	746,616	
	22	14	1427	Livingston Depot Foundation	24,000	5,000	741,616	
	23	15	1415	Emerson Cultural Center	21,270	8,400	733,216	
	24	16	1417	Friends of Museum of Plains Indian	9,000	3,000	730,216	
	25	17	1425	International Choral Festival	6,840	6,200	724,016	
	26	18	1412	Butte Silver Bow Public Library	38,060	10,000	714,016	Increased by $5,000
	27	19	1433	Montana Historical Society	45,127	10,400	703,616	
	28	20	1428	Mai Wah Society/ Museum	22,341	6,000	697,616	
	29	21	1435	Montana Museum of Art & Culture	25,500	10,700	686,916	
	30	22	1437	Musikanten Montana	16,000	2,000	684,916	
3	1	23	1409	Big Sky Repertory Theatre	24,368	10,700	674,216	
	2	24	1434	Montana Mandolin Society	8,000	2,000	672,216	
	3	25	1438	North Valley Music School	20,000	9,300	662,916	
	4	26	1413	Butte Symphony Assoc	5,388	1,000	661,916	
	5	27	1419	Glacier Symphony & Chorale	23,000	7,500	654,416	
	6	28	1420	Hamilton Players, Inc	24,867	5,000	649,416	
	7		1422	Helena Symp Orchestra & Chorale	40,000	20,000	629,416	Was added to funding for $20,000
				Projects below this line were not recommended for funding				
		29	1442	Yellowstone Chamber Players	13,300	0	629,416	
		30	1441	U of M Western	7,800	0	629,416	
		31	1443	Youth Arts in Action	19,160	0	629,416	
		32	1439	Powell County Museum & Arts Fndn	1,350	0	629,416	
		34	1431	Missoula Community Access TV	12,000	0	629,416	
		35	1429	Mainstreet Uptown Butte, Inc.	40,000	0	629,416	
				Total Special Projects > $4500	$892,713	$254,000		
		Operational Support						
3	9	SSO-1	1467	Montana Arts	$12,000	$9,000	$620,416	
	10	SSO-2	1475	Museums Assoc of Montana	20,000	12,500	607,916	
	11	SSO-3	1468	Montana Dance Arts Association	13,500	9,000	598,916	
	12	SSO-4	1469	Montana Performing Arts Consortium	39,000	15,000	583,916	
	13	SSO-5	1472	MT Assoc of Symph Orchestras (MASO)	27,400	12,500	571,416	
	15	SSO-6	1473	Museum & Art Gallery Director's Assoc	30,000	12,000	559,416	
	17	SSO-7	1470	Montana Preservation Alliance	40,000	12,000	547,416	
	18	1	1483	Shakespeare in the Parks	40,000	10,400	537,016	
	19	2	1448	Big Horn Arts & Crafts Assoc	20,000	13,500	523,516	
	20	3	1488	Western Heritage Center	40,000	10,400	513,116	
	21	4	1460	Holter Museum of Art	60,000	15,000	498,116	
	22	5	1462	MCT, Inc	40,000	12,000	486,116	
	23	6	1444	Alberta Bair Theater	25,000	11,100	475,016	
	24	7	1447	Beaverhead Co Museum	20,000	12,000	463,016	
	25	8	1445	Archie Bray Foundation	50,000	10,400	452,616	
	26	9	1446	Art Mobile of Montana	30,000	13,300	439,316	
	27	10	1449	Billings Symphony Society	25,000	15,000	424,316	
	28	11	1492	Yellowstone Art Museum	90,000	13,900	410,416	
	29	12	1458	Great Falls Symphony	20,000	10,000	400,416	
	30	13	1457	Grandstreet Theatre	36,500	9,000	391,416	
4	1	14	1461	Intermountain Opera Assoc	20,000	7,500	383,916	
	2	15	1482	Schoolhouse History & Art Center	70,912	20,000	363,916	
	3	16	1459	Helena Presents/Myrna Loy Center	32,000	12,000	351,916	
	4	17	1455	Custer County Art Center	32,000	15,000	336,916	
	5	18	1485	Sunburst Community Foundation	18,310	8,000	328,916	
	6	19	1478	Pondera Arts Council	20,000	5,900	323,016	
	7	20	1480	Rimrock Opera Company	21,000	5,900	317,116	
	8	21	1453	Carbon Co Historical Society	25,000	13,300	303,816	

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Cultural and Aesthetic Grants (C&A)

HB 9 - 2011 Biennium

HB 9		Rank	Grant Number	Applicant	Grant Requested	OBPP Recommended	$303,816	NOTES
	9	22	1479	Pondera Historical Association	25,000	8,000	295,816	
	10	23	1466	Montana Ag Center & Museum	24,000	9,000	286,816	
	11	24	1456	District 7 HRDC Growth Thru Art	30,000	13,300	273,516	
	12	25	1487	VSA Arts of Montana	13,050	8,000	265,516	
	13	26	1491	Writer's Voice (Billings YMCA)	31,000	13,700	251,816	
	14	27	1481	Rocky Mountain Ballet Theater	33,000	7,000	244,816	
	15	28	1477	Paris Gibson Sq Museum of Art	60,420	13,900	230,916	
	16	29	1450	Bozeman Symphony Society	20,000	9,000	221,916	
	17	30	1452	Carbon Co Arts Guild & Depot	28,800	9,600	212,316	
	18	31	1465	MonDak Historical & Art Society	30,940	15,300	197,016	Increased by $5,000
	19	32	1464	Missoula Cultural Council	8,000	3,000	194,016	
	20	33	1463	Mission Valley Friends of the Arts	6,000	2,000	192,016	
	21	34	1451	Butte Center for the Perf Arts	30,000	10,000	182,016	
	22	35	1486	Vigilante Theatre Company	15,000	6,000	176,016	
	23	36	1454	Copper Village Museum & Arts Cntr	28,505	9,500	166,516	
	24	37	1474	Museum of Beartooths/Stillwater Hist Soc	20,000	10,000	156,516	
	26	38	1484	Southwest MT Arts Council	30,459	10,000	146,516	
	27	39	1490	World Museum of Mining	25,000	11,100	135,416	
	28	40	1489	Whitefish Theatre Company	30,000	10,000	125,416	
							125,416	
				Projects below this line were not recommended for funding				
		41	1471	Montana Repertory Theatre	20,000	0	125,416	
		42	1476	NW MT Hist Soc Museum -Central School	36,000	0	125,416	
				Total Operational Support	$1,462,796	$504,000		
		Capital Expenditure						
4	3	1	1503	Sanders County	$25,000	$11,100	$114,316	
5	1	2	1501	Polson-Flathead Historical Museum	25,000	10,000	104,316	
	2	3	1494	Billings Preservation Society	54,926	12,000	92,316	
	3	4	1495	City of Great Falls/Mansfield Center	7,500	5,000	87,316	
	4	5	1497	City of Shelby	45,000	5,000	82,316	
	5	6	1499	Mineral Co. Museum & Historical Society	4,500	2,000	80,316	
	7	7	1502	Ravalli County Museum	14,150	5,000	75,316	
	8	8	1498	Clay Arts Guild of Helena	4,500	2,000	73,316	
							73,316	
				Projects below this line were not recommended for funding				
		9	1496	City of Helena Civic Center	35,250	0	73,316	
		10	1500	Old Trail Museum	4,500	0	73,316	
		11	1493	Arts Council of Big Sky	31,125	0	73,316	
				Total Capital Expenditure	$251,451	$52,100		
1	23	Total C&A Grants Requested/Recommended			$2,640,360	$839,400		
				Estimated Ending Fund Balance (6/30/2011)			$73,316	

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