School Facilities Specifically Funded under HB 645 (H Approp Comm)

3/25/2009
--Office of Public Instruction

Huntley Project Public Schools - $3M

Build new High School.
School was destroyed in Sept 2008 fire.

Other funding sources for project if stimulus money does not materialize

We will run a bond issue to build.
We will run mill levies for fund operations
Estimated loss due to the fire - $6,289,000 no commitment from the insurance company

Browning Public Schools - $500K

To build a vo-tech facility.
No other funding source slated for building this facility.

Other funding sources for project if stimulus money does not materialize

$500 will help to fund this project that is estimated at $1.8 M.

Brockton Public Schools - $500K

Multitude of Projects in mind:
remodel locker rooms
Sound and Bell system needed - intercom
Law suit against district for non compliance for handicap accessible
Lost suit, needs ramps, doors, etc.
Boilers needed
Water pipe will continue to break about every 6mths until replaced

Other funding sources for project if stimulus money does not materialize

No other funding sources available

Conrad Public Schools- $626 K

Remodel High School -
insulation
Boilers - heating system

Other funding sources for project if stimulus money does not materialize

Original project over budget.
Left school with large shortage due to design problems
$ needed for supplementing over budget costs for project
Project was put on hold.

No other funding sources available

Blue Creek School - $1.24 M

Project is to build a middle school
approx total cost $5M

Other funding sources for project if stimulus money does not materialize

Blue Creek has voter approved bonds that were never issued ($3.8 M)
due to the project needing many more dollars to move forward.
pending in bonds - $3.8M
requesting $1.24 M

No other funding source available at this time.

EXHIBIT FINANCE & CLAIMS
Exhibit No. 13
Date 3-31-09
Bill No. HB 645