SENATE FISH AND GAME
EXHIBIT NO. 1
DATE march 26, 09
BILL NO. HB 499

Table 1.

Upland Game Bird Revenue and Expenditures FY 1988 - 2008

	Income				Expenditures					
Fiscal Year	Beginning Balance	License Revenue	Interest Revenue	**Total Income**	Bird Planting	Habitat Enhancement	Administration	Overhead	**Total Expenditures**	**Year End Balance**
1988		$426,410		**$426,410**			$24,632		**$24,632**	$401,778
1989	$401,778	$590,534		**$992,312**	$10,499		$15,573		**$26,072**	$966,240
1990	$966,240	$596,666		**$1,562,906**	$21,642	$88,299	$10,824		**$120,765**	$1,442,141
1991	$1,442,141	$608,631		**$2,050,772**	$978	$579,724	$28,191		**$608,893**	$1,441,879
1992	$1,441,879	$665,303		**$2,107,182**	$5,151	$701,735	$50,508		**$757,394**	$1,349,788
1993	$1,349,788	$682,279		**$2,032,067**	$1,884	$1,053,655	$52,850	$107,415	**$1,215,804**	$816,263
1994	$816,263	$659,332		**$1,475,595**	$571	$836,718	$24,563	$114,163	**$976,015**	$499,580
1995	$499,580	$685,515		**$1,185,095**	$1,299	$991,396	$41,342	$62,753	**$1,096,790**	$88,305
1996	$88,305	$681,767		**$770,072**	$26,193	$326,577	$50,240	$119,202	**$522,212**	$247,860
1997	$247,860	$740,955		**$988,815**	$55,437	$714,248	$53,936	$55,499	**$879,120**	$109,695
1998	$109,695	$736,241		**$845,936**	$116,178	$598,624	$37,281	$96,682	**$848,765**	-$2,829
1999	-$2,829	$746,389		**$743,560**	$35,403	$108,920	$56,263	$53,177	**$253,763**	$489,797
2000	$489,797	$780,339	$39,339	**$1,309,475**	$1,821	$148,452	$55,545	$21,110	**$226,928**	$1,082,547
2001	$1,082,547	$671,776	$72,266	**$1,826,589**	$11,200	$184,830	$40,529	$22,106	**$258,665**	$1,567,924
*2002 Adjustment**								$178,413	**$178,413**	$1,389,511
2002	$1,389,511	$669,710	$47,998	**$2,107,219**	$40,878	$144,321	$60,957	$16,564	**$262,720**	$1,844,499
2003	$1,844,499	$636,343	$29,043	**$2,509,885**	$84,003	$197,528	$61,594	$27,469	**$370,594**	$2,139,291
2004	$2,139,291	$690,078	$24,406	**$2,853,775**	$99,836	$107,527	$49,143	$28,395	**$284,901**	$2,568,874
2005	$2,568,874	$675,917	$61,550	**$3,306,341**	$94,839	$101,433	$53,614	$18,976	**$268,862**	$3,037,479
2006	$3,037,479	$680,941	$118,025	**$3,836,445**	$114,232	$746,713	$56,496	$45,603	**$963,044**	$2,873,401
2007	$2,873,401	$697,654	$152,134	**$3,723,189**	$130,100	$368,425	$47,690	$24,877	**$571,092**	$3,152,097
2008	$3,152,097	$701,343	$130,381	**$3,983,821**	$131,609	$508,739	$82,381	$23,187	**$745,916**	$3,237,905
TOTALS		**$14,024,123**	**$675,142**	**$14,699,265**	**$983,753**	**$8,507,864**	**$954,152**	**$1,015,591**	**$11,461,360**	**$3,237,905**

* An adjustment was made to the balance as a result of the FY1997-1998 audit by the Legislative Auditors Office (repayment to the USFWS). (see appendix 2)

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