Legislative Fiscal Division

Representative Barrett's Proposals for HB 658 - Free Conference Committee

04/23/09

General Fund	FTE - 2011 Biennium	2011 Biennium	2013 Biennium
Expenditures			
Admin Costs - DOR	9.3	1,587,053	1,486,495
GTB - OPI		257,266	2,104,060
Total Expenditures (FN)	9.3	1,844,319	3,590,555
Revenues			
Mill Property Tax Rates and Exemptions		6,078,194	2,921,494
Income Tax Circuit Breaker		(9,817,000)	(10,139,000)
Landstead Amendment		2,500,000	2,500,000
Total Revenues		(1,238,806)	(4,717,506)
Net Impact on General Fund		**(3,083,125)**	**(8,308,061)**
6 Mill Impact		**560,756**	**379,492**

SENATE TAXATION
EXHIBIT NO. 12
DATE 4.23.09
BILL NO. HB 658