Legislative Fiscal Division

Representative Jopek's Proposals for HB 658 - Free Conference Committee

04/23/09

General Fund	FTE - 2011 Biennium	2011 Biennium	2013 Biennium
Expenditures			
Admin Costs - DOR	9.3	1,587,053	1,486,495
GTB - OPI		257,266	2,104,060
Total Expenditures (FN)	9.3	1,844,319	3,590,555
Revenues			
Mill Property Tax Rates and Exemptions		90,058	2,921,494
Jopek H/R Credit Proposal		(3,575,000)	(4,150,000)
Jopek PTAP Proposal		(169,000)	(83,000)
Jopek EPTAP Proposal		(491,400)	(735,229)
Jopek Disabled Veterans Proposal		(20,000)	(20,000)
Total Revenues		(4,165,342)	(2,066,735)
Net Impact on General Fund		**(6,009,661)**	**(5,657,290)**
6 Mill Impact		**(35,184)**	**130,314**

SENATE TAXATION
EXHIBIT NO. 18
DATE 4.23.09
BILL NO. HB658