SENATE JUDICIARY
EXHIBIT NO. 1
DATE 1/20/09
BILL NO. SB 189

CSAC Amount	$1,557,448.89
Proposed Grants	$1,557,448.89
Remaining	$ -

SENATE JUDICIARY
EXHIBIT NO. 1
DATE 1/20/09
BILL NO. SB 189

CSAC Proposals
December 3, 2008
Schedule A

		Requested Amount	CSAC Recommended Amount	Notes
1	American Cancer Society - Pain Initiative	$ 453,365.63	$ 67,000.00	Pain Management Conference
2	American Lung Association of Mountain Pacific	$ 58,300.00	$ -	Protect Clean Indoor Air Act and Educate MT to Ease Implementation - Lobbyist
3	American Lung Association of Mountain Pacific	$ 48,950.00	$ 48,950.00	Protect Children from 2nd Hand Tobacco Smoke
4	American Lung Association of Mountain Pacific	$ 88,000.00	$ -	Freedom from Smoking Project
5	A.W.A.R.E., Inc.	$ 50,000.00	$ -	Increase Medical and Mental Health availability to child victims
6	Bridger Clinic, Inc.	$ 52,000.00	$ 52,000.00	Family planning - low income consumers - Budget shortfall amount
7	Cancer Family Network of Montana	$ 15,900.00	$ 19,850.00	Celebrating Family $15,900 additional for program expense (not on cover amt)
8	Great Falls Community Food Bank	$ 20,000.00	$ 20,000.00	Purchase additional 40,000 lbs of food
9	Lewis & Clark City-County Health Department	$ 50,780.00	$ 50,780.00	Immunization software program
10	Lewis & Clark City-County Health Department	$ 45,412.96	$ 45,412.96	Youth suicide program
11	Montana Assoc. for the Blind	$ 200,000.00	$ 50,000.00	Summer newly blind orientation (benefits 25-30 per year) - Recommended 1 year
12	Montana Food Bank Network, Inc.	$ 75,000.00	$ 75,000.00	Back pack program
13	Montana Food Bank Network, Inc.	$ 75,000.00	$ 75,000.00	Mobile Pantry
14	Montana Food Bank Network, Inc.	$ 100,000.00	$ 100,000.00	Freezer / Cooler
15	Montana Mental Health Association	$ 50,000.00	$ -	Virtual Drop In Center

16	NARAL Pro-Choice Montana Foundation	$ 22,190.88	$ -	Reproductive health, birth control, & sex education
17	Susan G. Komen for the Cure	$ 50,000.00	$ 50,000.00	Mammograms to uninsured and underinsured women
18	Weel	$ 57,360.00	$ 57,360.00	Healthcare Coordinator
19	Montanans for Fair & Responsible Lending	$ 62,500.00	$ -	Research & collect data - coordinator

New Proposals

20	Ashland Community Health Center	$ 20,000.00	$ 75,000.00	Generator, van, rx's, exam tables, etc...
21	Butte Silver Bow Primary Health Care, Inc.	$ 30,000.00	$ 30,000.00	Medications to patients who would otherwise go without
22	Helena Food Share, Inc.	$ 10,250.00	$ 10,250.00	8 foot cooler, condenser. Transported and installed
23	Helena Indian Alliance	$ 6,500.00	$ 6,500.00	Food for seniors & indigent. Medical supplies & rx's
24	Missoula Food Bank, Inc.	$ 20,000.00	$ 20,000.00	Insurance for new refrigerated trucks for 1 year
25	Montana Family Advocacy Program	$ 14,000.00	$ 14,000.00	Combines law & medicine to assist vulnerable families
26	Partnership Health Center	$ 50,000.00	$ 50,000.00	Remodel pharmacy to expand by 40%
27	River Stone Health	$ 99,162.00	$ 50,000.00	1 FTE Eligibility Case Manager, to assist folks in applying for available benefits
28	Sweet Medical Center, Inc.	$ 10,000.00	$ 10,000.00	Prescription Assistance to uninsured and underinsured.
29	Community Health Partners	$ 2,500.00	$ 2,500.00	
30	Crime Victim Compensation		**	Amount to be determined
	Requesting Proposals - 2nd time			
	Community Health Care Center - GTF			Budget up to $10,000
	Custer Cnty Community Health Ctr. Miles City			Budget up to $10,000

Schedule A
CSAC Recommended Amount

12/31/2008

	Glacier Community Health Center - Cut Bank			Budget up to $10,000
	Indian Health Board of Billings, Inc.			Budget up to $10,000
	Lincoln County Community Health Ctr. - Libby			Budget up to $10,000
	Marias Healthcare Services			Budget up to $10,000

Total	$ 1,837,171.47	$ 979,602.96

CSAC Amount	$ 1,557,448.89
Proposed Grants	$ 979,602.96
Remaining	$ 577,845.93

CSAC Proposals
12/3/2008
Schedule B

Year	Proposal #		Requested Amount	Final Award Amount	Notes
2008	1	American Cancer Society - Pain Initiative	$ 453,365.63	$ 67,000.00	Pain management conference
2008	2	American Lung Association of Mountain Pacific	$ 58,300.00	$ -	Protect Clean Indoor Air Act and Educate MT to Ease Implementation - Lobbyist
2008	3	American Lung Association of Mountain Pacific	$ 48,950.00	$ 48,950.00	Protect Children from 2nd Hand Tobacco Smoke
2008	4	American Lung Association of Mountain Pacific	$ 88,000.00	$ -	Freedom from Smoking Project
2008	5	A.W.A.R.E., Inc.	$ 50,000.00	$ -	Increase Medical and Mental Health availability to child victims
2008	6	Bridger Clinic, Inc.	$ 52,000.00	$ 52,000.00	Family planning - low income consumers - Budget shortfall amount
2008	7	Cancer Family Network of Montana	$ 15,900.00	$ 15,900.00	Celebrating Family $15,900 additional for program expense (not on cover amt)
2008	8	Great Falls Community Food Bank	$ 20,000.00	$ 20,000.00	Purchase additional 40,000 lbs of food
2008	9	Lewis & Clark City-County Health Department	$ 50,780.00	$ 50,780.00	Immunization software program
2008	10	Lewis & Clark City-County Health Department	$ 45,412.96	$ 45,412.96	Youth suicide program
2008	11	Montana Assoc. for the Blind	$ 200,000.00	$ 50,000.00	Summer newly blind orientation (benefits 25-30 per year) - 1 year funding
2008	12	Montana Food Bank Network, Inc.	$ 75,000.00	$ 75,000.00	Back pack program
2008	13	Montana Food Bank Network, Inc.	$ 75,000.00	$ 75,000.00	Mobile Pantry
2008	14	Montana Food Bank Network, Inc.	$ 100,000.00	$ 100,000.00	Freezer / Cooler
2008	15	Montana Mental Health Association	$ 50,000.00	$ -	Virtual Drop In Center
2008	16	NARAL Pro-Choice Montana Foundation	$ 22,190.88	$ -	Reproductive health, birth control, & sex education
2008	17	Susan G. Komen for the Cure	$ 50,000.00	$ 50,000.00	Mammograms to uninsured and underinsured women

2008	18	Weel	$ 57,360.00	$ 30,000.00	Healthcare Coordinator
2008	19	Montanans for Fair & Responsible Lending	$ 62,500.00	$ -	Research & collect data - coordinator
2008	20	Ashland Community Health Center	$ 20,000.00	$ 75,000.00	Generator, van, rx's, exam tables, etc...
2008	21	Butte Silver Bow Primary Health Care, Inc.	$ 30,000.00	$ 30,000.00	Medications to patients who would otherwise go without
2008	22	Helena Food Share, Inc.	$ 10,250.00	$ 10,250.00	8 foot cooler, condenser. Transported and installed
2008	23	Helena Indian Alliance	$ 6,500.00	$ 10,000.00	Food for seniors & indigent. Medical supplies & rx's
2008	24	Missoula Food Bank, Inc.	$ 20,000.00	$ 20,000.00	Insurance for new refrigerated trucks for 1 year
2008	25	Montana Family Advocacy Program	$ 14,000.00	$ 14,000.00	Combines law & medicine to assist vulnerable families
2008	26	Partnership Health Center	$ 50,000.00	$ 50,000.00	Remodel pharmacy to expand by 40%
2008	27	River Stone Health	$ 99,162.00	$ 50,000.00	1 FTE Eligibility Case Manager, to assist folks in applying for available benefits
2008	28	Sweet Medical Center, Inc.	$ 10,000.00	$ 10,000.00	Prescription Assistance to uninsured and underinsured.
2008	29	Community Health Partners	$ 2,500.00	$ 10,000.00	
2008	30	Crime Victim Compensation	$ 538,155.93	$ 538,155.93	
		Requesting Proposals - 2nd time			
2008	40	Community Health Care Center - GTF	$ 10,000.00	$ 10,000.00	
2008	41	Custer Cnty Community Health Ctr. Miles City	$ 10,000.00	$ 10,000.00	
2008	42	Glacier Community Health Center - Cut Bank	$ 10,000.00	$ 10,000.00	
2008	43	Indian Health Board of Billings, Inc.	$ 10,000.00	$ 10,000.00	
2008	44	Lincoln County Community Health Ctr. - Libby	$ 10,000.00	$ 10,000.00	
2008	45	Marias Healthcare Services	$ 10,000.00	$ 10,000.00	
		Total	$2,435,327.40	$ 1,557,448.89	