SB 30 Lodging Tax Revenue Comparisons

Decrease in Revenue by
9.15%
90.85%

		Current Law Revenues		SB 30 Revenues		Difference	
		3% Lodging Facility Sales Tax (HJ2)	4% Lodging Facility Use Tax	3% Lodging Facility Sales Tax	4% Lodging Facility Use Tax	3% Lodging Facility Sales Tax	4% Lodging Facility Use Tax
	FY 10	$ 13,796,000	$ 18,394,667	$ 12,533,852	$ 16,711,803	$ (1,262,148)	$ (1,682,864)
	FY 11	$ 14,382,000	$ 19,176,000	$ 13,066,241	$ 17,421,655	$ (1,315,759)	$ (1,754,345)
	20011 Biennium					$ (2,577,907)	$ (3,437,209)
Annual Growth (v.2 p 60 LFD Revenue estimates) 3%	FY 12	$ 14,813,460	$ 19,751,280	$ 13,458,228	$ 17,944,304	$ (1,355,232)	$ (1,806,976)
1.03	FY 13	$ 15,257,863	$ 20,343,818	$ 13,861,974	$ 18,482,633	$ (1,395,889)	$ (1,861,185)

Difference in Agency Distributions of the 4% Lodging Facility Use Tax					
	Distribution %	FY 10	FY 11	FY 12	FY 13
Commerce	67.50%	$ (1,135,933)	$ (1,184,183)	$ (1,219,709)	$ (1,256,300)
Tourism Regions/CVBs	22.50%	$ (378,644)	$ (394,728)	$ (406,570)	$ (418,767)
FWP--Parks	6.50%	$ (109,386)	$ (114,032)	$ (117,453)	$ (120,977)
UM-Travel Research	2.50%	$ (42,072)	$ (43,859)	$ (45,174)	$ (46,530)
Historical Society	1.00%	$ (16,829)	$ (17,543)	$ (18,070)	$ (18,612)
Total	100.00%	$ (1,682,864)	$ (1,754,345)	$ (1,806,976)	$ (1,861,185)

Source Department of Revenue

SENATE State Admin.
Exhibit No. 4
Date 1/7/09
Bill No. SB 30