SENATE TAXATION
EXHIBIT NO. 5
DATE 3.27.09
BILL NO. SB 513

**Montana Department of Revenue**

## Mill Breakout for HB 658

| | 2009 | 2010 | 2011 | 2012 |
|---|---|---|---|---|
| **Total Mills** | 538.07 | 542.92 | 545.94 | 551.27 |
| **State Mills** | 101.00 | 101.00 | 101.00 | 101.00 |
| **Local Mills** | 437.07 | 441.92 | 444.94 | 450.27 |

## Mill Breakout for HB 663 / HB 673

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|---|---|---|---|---|---|---|
| **Total Mills** | 537.25 | 551.16 | 564.70 | 574.55 | 579.52 | 581.22 |
| **State Mills** | 101.00 | 101.00 | 101.00 | 101.00 | 101.00 | 101.00 |
| **Local Mills** | 436.25 | 450.16 | 463.70 | 473.55 | 478.52 | 480.22 |

## Mill Breakout for HB 666

| | 2009 | 2010 | 2011 | 2012 |
|---|---|---|---|---|
| **Total Mills** | 505.68 | 463.15 | 408.02 | 359.16 |
| **State Mills** | 95.83 | 87.73 | 76.95 | 67.71 |
| **Local Mills** | 409.85 | 375.42 | 331.07 | 291.45 |

## Mill Breakout for HB 658 - Amendments

| | 2009 | 2010 | 2011 | 2012 |
|---|---|---|---|---|
| **Total Mills** | 462.63 | 466.68 | 470.50 | 473.58 |
| **State Mills** | 62.42 | 62.99 | 63.45 | 64.27 |
| **CB Mills** | 50.00 | 50.00 | 50.00 | 50.00 |
| **Local Mills** | 350.21 | 353.70 | 357.05 | 359.31 |

## Mill Breakout for SB 513

| | 2009 | 2010 | 2011 | 2012 |
|---|---|---|---|---|
| **Total Mills** | 415.26 | 417.92 | 420.42 | 422.44 |
| **State Mills** | 60.00 | 60.00 | 60.00 | 60.00 |
| **Circuit Breaker Mills** | 87.13 | 87.13 | 87.13 | 87.13 |
| **Local Mills** | 268.13 | 270.79 | 273.29 | 275.31 |