AGR. - MT BEEF UNCL.

9/19/95

EXHIBIT 4
DATE 3/17/11
SB 277

ESTIMATED COST OF BEEF CHECK-OFF FEE COLLECTION (as is)

DISTRICT INSPECTORS:		
4 months 200 mi. per week x 16	=	3,200 mi.
8 months 200 mi. per month	=	1,600
		4,800 mi.
		x 19 inspectors
		91,200
		x .29 per mi.
Total Mileage Cost		26,448
4 months 5 hours per week		80 hours
8 months 5 hours per month		40
		120 hrs. per yr.
		x 16.33 per hour
		1,960
		x 19 inspectors
Total Cost Per Hour		37,240
MARKETS: (1560 hours per year)		18,773
Sub Total		82,461
HELENA OFFICE:		
PERSONNEL:		
Twila Morgan (Cent. Services)		12,394
Tammy Bowles (Cent. Services)		11,768
Marc Bridges (48 hrs./year)		1,172
Louella Fredricksen (104 hrs./year)		948
Carol Robocker/Andersen (25 hours/year)		505
John Skufca (24 hours/year)		584
Sub Total		27,371
OPERATIONS:		
Postage: 300/wk. x 52 x .50	=	7,800
Envelopes: 15,600 x .05	=	780
Phone Calls: 20 calls/wk.@2.00	=	2,080
Remittance Forms:	=	150
Computer Costs:	=	1,281
Monthly Subscription	=	480
Maintenance	=	441
Supplies	=	360
Sub Total		13,372
TOTAL COST TO DEPARTMENT		$123,204