



SW MONTANA VETERANS HOME
Conceptual Site Plan
Butte, Montana



Total Project Budget - Summary Work Sheet

Construction Costs				Qty	Totals
Description	Quantity	Units	Unit Cost	Sub Totals	Total
24 Bed Cottage	15,546.0	sf	154.00	2,394,084	
Upper mechanical area	1,388.0	sf	77.00	106,876	
Contractor's General Conditions	5%	of	2,500,960	125,048	
Contractors OHP	6%	of	2,500,960	150,058	
SUB TOTAL ITEM CONSTRUCTION COST:				2,776,066	
Building Construction Contingency @	10.0%			277,607	
COTTAGE CONSTRUCTION COST				3,053,672	2.5
					7,634,180
Central Building	10,180.0	sf	175.00	1,781,500	
Campus Maintenance Building	1,500.0	sf	110.00	165,000	
Contractor's GC & OHP	11.0%		1,946,500	214,115	
Building Construction Contingenc:	10.0%			216,062	
OTHER BUILDINGS CONSTR. COST				2,376,677	1
					2,376,677
Site infrastructure Civil	1.0	ls	600,000.00	600,000	
Water & Sewer main tap fees	1.0	ls	35,000.00	35,000	
Landscaping	1.0	ls	400,000.00	400,000	
Site Construction Contingency @	10.0%			103,500	
SITE CONSTRUCTION COST				1,138,500	1
					1,138,500
Escalation to Start of Construction - May,2012 22 months @ 3% per annum				5.50%	11,149,357
				ESCALATION	613,215
TOTAL CONSTRUCTION COST					\$ 11,762,572

A/E, Design, Enviro, and Misc. Fees				Qty	Totals
A/E Fees Facility	7.00%	of	10,010,857	700,760	
Design, Support Misc. Fees - Equipment	5%	of	446,750	22,338	
SUB TOTAL ITEM -BASIC DESIGN SERVICES FEES				723,097	
Interior design fee for furnishings & accessories	9%	of	271,250	24,413	
Survey	1	ls	6,500	6,500	
Site/Civil design fees	8.0%	of	600,000	48,000	
Landscape design fee	8%	ls	400,000	32,000	
Printing Drawings and Specifications	1	ls	20,000	20,000	
As-Built Drawings	1	ls	6,000	6,000	
Geotech	1	ls	6,500	6,500	
Permits / plan review / etc.	1	ls	9,800	9,800	
TOTAL DESIGN FEES, ENVIRO, & MISC.				876,310	\$ 876,310

Furniture Fixture and Equipment				Qty	Totals
Furniture & Accessories- Cottages	2.5		82,500	206,250	
Furniture & Accessories - Central Building			65,000	65,000	
Equipment	2.5		178,700	446,750	
Equipment& furnishings contingency	10%		718,000	71,800	
TOTAL FURNISHING AND EQUIPMENT COST				789,800	\$789,800

Development Costs				Qty	Totals
Land Acquisition Cost				0	
Utility Connections & city fees	1	ls	4,000	4,000	5000
MEPA Evaluation	1	ls	30,000	30,000	
Plan review fees	1	ls	20,000	20,000	
Administrative costs	2%	of	const cost	235,251	
TOTAL DEVELOPMENT COSTS				289,251	289,251

Estimated Total Project Budget	\$ 13,722,933
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A&E's Rounded Cost for Legislative request	\$ 13,750,000
65% Federal funding	\$ 8,937,500
35% State funding	\$ 4,812,500