

Amendments to House Bill No. 2  
Committee Study Bill Copy

## Technical Amendment

For the House Appropriations Committee

Prepared by PAT GERVAIS  
March 1, 2011 (4:57pm)

1. Page A-7, line 12.  
**Strike:** "1,979,663 1,986,602" [general fund FY ~~10~~ and FY ~~11~~]  
**Insert:** "1,854,663 1,861,602" [general fund FY ~~10~~ and FY ~~11~~]  
**Following:** "line 20"  
**Insert:** "e. Main Street Program (OTO) 12 13  
125,000 125,000" [general fund FY ~~10~~ and FY ~~11~~]
2. Page A-7, line 27.  
**Strike:** "594,197 647,039" [state special fund FY 12 and FY 13]  
**Insert:** "758,291 759,385" [state special fund FY 12 and FY 13]
3. Page A-8, line 4.  
**Strike:** "3,096,967 3,096,967" [state special fund FY 12 and FY 13]  
**Insert:** "2,932,803 2,984,621" [state special fund FY 12 and FY 13]
4. Page A-8, line 19.  
**Strike:** "general fund" [both times]  
**Insert:** "state special revenue" [both times]
5. Page B-1, line 21.  
**Following:** "Funding for the MTAP New Technologies includes"  
**Strike:** "\$755,000"  
**Insert:** "\$775,000"
6. Page B-3, line 27.  
**Following:** line 26  
**Insert:** "If House Bill No. 34 is passed and approved, the appropriation for Health Resources Division is reduced by \$26,938 state special revenue in FY 2012 and \$25,791 state special revenue in FY 2013."
7. Page C-7, line 5.  
**Following:** "additional"  
**Strike:** "\$50,000 general fund authorization each fiscal year and the Animal Health Division is appropriated an additional \$75,000"

general fund each fiscal year."

**Insert:** "\$70,215 general fund in FY 2012 and \$70,100 general fund in FY 2013 and the Diagnostic Laboratory Program is appropriated an additional \$54,785 general fund in FY 2012 and \$54,900 general fund in FY 2013."

8. Page C-8, line 22.

**Following:** "department"

**Strike:** "has"

**Insert:** "is"

9. Page C-9, line 2.

**Following:** "bureau."

**Strike:** "The" through line 3

10. Page C-9.

**Following:** line 5

**Insert:** "During the 2013 biennium, up to \$1 million of funds currently in or to be deposited in the Broadwater replacement and renewal account is appropriated to the department for repairing and replacing equipment at the Broadwater hydropower facility.

During the 2013 biennium, up to \$100,000 of interest earned on the Broadwater users account is appropriated to the department for the purpose of repair, improvement, or rehabilitation of the Broadwater-Missouri diversion.

During the 2013 biennium, up to \$500,000 of funds currently in or to be deposited in the state project hydropower earnings account is appropriated for the purpose of repairing, improving, or rehabilitating state water projects."

11. Page D-4, line 7.

**Strike:** "19,075,602 19,092,888" [general fund FY 2012 & FY 2013]

**Insert:** "18,598,317 18,615,603" [general fund FY 2012 & FY 2013]

12. Page D-4, line 9.

**Strike:** "534,746 477,285" [general fund FY 2012 & FY 2013]

**Insert:** "57,461 0" [general fund FY 2012 & FY 2013]

13. Page E-3

**Strike:** line 24 in its entirety

- END -

Explanation -

Amendment 1 creates a line item to make the Main Street Program

one-time-only, per subcommittee action.

Amendments 2 and 3 Reflect subcommittee action reducing Coal Board grants. As written, the reduction impacts administration, rather than grants.

Amendment 4 Technical amendment needed to indicate the funds are state special revenue. This was the result of a Section A subcommittee action to reduce by 2/3 the administration of TSEP, if no new TSEP grants are to be awarded this biennium.

Amendment 5 - Corrects a typographical error.

Amendment 6 - This amendment provides coordination if HB 34 passes. HB 34 changes the revenue allocation for tobacco settlement funds in the CHIP/MCHA account, distributing 2.94% of the revenues to the State Auditor's Office for the Montana Comprehensive Health Association. The distribution included in HB 34 reduces the funding available for the CHIP program included in the Health Resources Division of DPHHS by \$26,938 in FY 2012 and \$25,791 in FY 2013.

Amendment 7 - Language is amended to reflect fiscal impacts and intent of the subcommittee, aligning with actual amounts in HB 2.

Amendments 8 and 9 are technical amendments to edit language for style and legal concerns.

Amendment 10 Adds subcommittee approved language that was inadvertently left out of HB 2.

Amendments 11 and 12 correct an error created by a decision package being entered in a line item rather than the main line for the program.

Amendment 13 strikes unneeded language.