EXHIBIT 26
DATE 3/4/11
HB 2

K-12 Schools
District Tax Increases
Currently Funded vs. Governor's Budget

CO NAME	District Name	Type	FY 2012 District Tax Increases	FY 2013 District Tax Increases
Beaverhead	Beaverhead County H S	H	112,910	141,327
Beaverhead	Dillon Elem	E	175,876	220,434
Beaverhead	Grant Elem	E	2,762	3,492
Beaverhead	Jackson Elem	E	4,594	5,366
Beaverhead	Lima K-12 Schools	C	36,375	43,928
Beaverhead	Polaris Elem	E	1,337	1,641
Beaverhead	Wisdom Elem	E	3,723	4,662
Beaverhead	Wise River Elem	E	3,921	4,435
Big Horn	Hardin Elem	E	360,607	454,422
Big Horn	Lodge Grass H S	H	52,657	63,345
Big Horn	Plenty Coups H S	H	30,909	36,254
Big Horn	Wyola Elem	E	30,812	38,586
Blaine	Chinook Elem	E	31,339	53,211
Blaine	Cleveland Elem	E	3,425	4,033
Blaine	Harlem Elem	E	61,482	49,572
Blaine	Harlem H S	H	29,546	44,784
Blaine	Hays-Lodge Pole K-12 Schls	C	86,585	103,034
Blaine	North Harlem Colony Elem	E	2,061	2,825
Blaine	Turner Elem	E	15,915	19,738
Blaine	Turner H S	H	20,688	23,855
Blaine	Zurich Elem	E	12,760	13,510
Broadwater	Townsend K-12 Schools	C	200,083	244,357
Carbon	Bridger K-12 Schools	C	67,863	80,443
Carbon	Fromberg H S	C	50,674	59,911
Carbon	Joliet Elem	E	63,157	78,426
Carbon	Joliet H S	H	52,056	64,868
Carbon	Luther Elem	E	8,831	10,982
Carbon	Red Lodge Elem	E	58,746	75,622
Carbon	Red Lodge H S	H	49,446	59,117
Carbon	Roberts K-12 Schools	C	53,204	63,653
Carter	Carter County H S	H	8,512	11,881
Carter	Hawks Home Elem	E	3,223	4,043
Cascade	Belt Elem	E	42,623	52,944
Cascade	Belt H S	H	43,426	51,263
Cascade	Cascade Elem	E	48,907	59,419
Cascade	Cascade H S	H	54,038	64,559
Cascade	Centerville Elem	E	47,426	60,023
Cascade	Centerville H S	H	43,593	54,095
Cascade	Deep Creek Elem	E	2,122	2,469
Cascade	Great Falls Elem	E	1,846,679	2,331,318
Cascade	Great Falls H S	H	989,308	1,202,918
Cascade	Simms H S	H	48,546	60,015
Cascade	Sun River Valley Elem	E	55,177	65,874
Cascade	Ulm Elem	E	26,376	33,390
Cascade	Vaughn Elem	E	27,336	34,290
Chouteau	Big Sandy Elem	E	20,778	26,988
Chouteau	Big Sandy H S	H	10,890	15,327
Chouteau	Carter Elem	E	1,940	2,065
Chouteau	Fort Benton Elem	E	45,747	57,796
Chouteau	Fort Benton H S	H	38,097	43,918

K-12 Schools
District Tax Increases
Currently Funded vs. Governor's Budget

CO NAME	District Name	Type	FY 2012 District Tax Increases	FY 2013 District Tax Increases
Chouteau	Geraldine Elem	E	13,497	16,437
Chouteau	Geraldine H S	H	17,322	20,898
Chouteau	Highwood Elem	E	18,319	23,408
Chouteau	Highwood H S	H	23,395	28,084
Chouteau	Knees Elem	E	3,896	4,875
Chouteau	Warrick Elem	E	1,320	1,543
Custer	Cottonwood Elem	E	1,173	1,251
Custer	Custer County H S	H	195,996	233,998
Custer	Kinsey Elem	E	21,081	26,214
Custer	Kircher Elem	E	6,862	8,064
Custer	Miles City Elem	E	305,019	385,099
Custer	S H Elem	E	1,001	1,340
Custer	S Y Elem	E	1,644	2,066
Custer	Spring Creek Elem	E	1,181	1,674
Custer	Trail Creek Elem	E	1,497	1,884
Daniels	Scobey K-12 Schools	C	109,162	133,642
Dawson	Bloomfield Elem	E	2,745	3,277
Dawson	Dawson H S	H	132,198	156,274
Dawson	Deer Creek Elem	E	5,814	6,891
Dawson	Glendive Elem	E	225,003	274,836
Dawson	Lindsay Elem	E	5,145	6,065
Dawson	Richey Elem	E	33,715	37,188
Dawson	Richey H S	H	18,296	23,733
Deer Lodge	Anaconda Elem	E	204,350	255,443
Deer Lodge	Anaconda H S	H	127,946	153,502
Fergus	Ayers Elem	E	3,129	4,259
Fergus	Denton Elem	E	13,873	17,124
Fergus	Denton H S	H	20,404	25,072
Fergus	Fergus H S	H	136,095	163,311
Fergus	Grass Range Elem	E	11,589	14,032
Fergus	Grass Range H S	H	18,936	23,359
Fergus	King Colony Elem	E	1,958	2,276
Fergus	Lewistown Elem	E	221,465	270,550
Fergus	Moore Elem	E	13,023	16,142
Fergus	Moore H S	H	22,587	28,744
Fergus	Roy K-12 Schools	C	31,815	37,941
Fergus	Spring Creek Colony Elem	E	3,262	3,729
Fergus	Winifred K-12 Schools	C	37,654	44,497
Flathead	Bigfork Elem	E	86,562	108,745
Flathead	Bigfork H S	H	67,197	79,204
Flathead	Cayuse Prairie Elem	E	50,276	63,036
Flathead	Columbia Falls Elem	E	399,401	498,221
Flathead	Columbia Falls H S	H	243,383	287,299
Flathead	Creston Elem	E	19,275	23,614
Flathead	Deer Park Elem	E	20,972	22,698
Flathead	Evergreen Elem	E	216,683	272,058
Flathead	Fair-Mont-Egan Elem	E	50,907	62,165
Flathead	Flathead H S	H	770,901	971,699
Flathead	Helena Flats Elem	E	63,556	76,890
Flathead	Kalispell Elem	E	729,453	930,507

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K-12 Schools
District Tax Increases
Currently Funded vs. Governor's Budget

CO NAME	District Name	Type	FY 2012 District Tax Increases	FY 2013 District Tax Increases
Flathead	Kila Elem	E	42,226	50,556
Flathead	Marion Elem	E	24,789	31,225
Flathead	Olney-Bissell Elem	E	25,130	32,177
Flathead	Pleasant Valley Elem	E	2,734	3,279
Flathead	Smith Valley Elem	E	57,437	69,305
Flathead	Somers Elem	E	114,068	140,282
Flathead	Swan River Elem	E	37,282	46,456
Flathead	West Glacier Elem	E	5,585	7,049
Flathead	West Valley Elem	E	117,706	148,629
Flathead	Whitefish Elem	E	217,252	283,619
Flathead	Whitefish H S	H	116,148	139,865
Gallatin	Amsterdam Elem	E	29,581	37,721
Gallatin	Anderson Elem	E	56,786	71,738
Gallatin	Belgrade Elem	E	539,477	678,434
Gallatin	Belgrade H S	H	263,843	334,485
Gallatin	Bozeman Elem	E	796,503	1,026,228
Gallatin	Bozeman H S	H	413,173	516,558
Gallatin	Cottonwood Elem	E	3,230	4,113
Gallatin	Gallatin Gateway Elem	E	43,334	53,488
Gallatin	LaMotte Elem	E	16,853	21,106
Gallatin	Manhattan Elem	E	84,223	103,521
Gallatin	Manhattan H S	H	69,389	85,851
Gallatin	Monforton Elem	E	42,901	56,654
Gallatin	Ophir K-12	C	44,889	56,305
Gallatin	Pass Creek Elem	E	2,449	2,888
Gallatin	Springhill Elem	E	3,825	4,817
Gallatin	Three Forks Elem	E	90,220	109,292
Gallatin	Three Forks H S	H	71,469	86,477
Gallatin	West Yellowstone K-12	C	52,462	64,794
Gallatin	Willow Creek Elem	E	11,493	15,818
Gallatin	Willow Creek H S	H	17,190	20,928
Garfield	Cohagen Elem	E	1,804	2,460
Garfield	Garfield County H S	H	22,103	27,750
Garfield	Jordan Elem	E	34,997	44,724
Garfield	Kester Elem	E	1,646	1,358
Garfield	Pine Grove Elem	E	1,990	2,158
Garfield	Ross Elem	E	2,635	3,241
Garfield	Sand Springs Elem	E	891	867
Glacier	Browning H S	H	197,039	236,924
Glacier	Cut Bank H S	H	13,565	24,505
Glacier	East Glacier Park Elem	E	7,854	9,769
Glacier	Mountain View Elem	E	7,971	9,851
Golden Valley	Lavina K-12 Schools	C	37,508	46,226
Golden Valley	Ryegate K-12 Schools	C	24,857	29,313
Granite	Drummond Elem	E	29,762	34,733
Granite	Drummond H S	H	38,228	45,858
Granite	Philipsburg K-12 Schools	C	48,858	61,208
Hill	Box Elder Elem	E	65,488	51,929
Hill	Box Elder H S	H	42,868	51,814
Hill	Cottonwood Elem	E	4,452	5,459

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K-12 Schools
District Tax Increases
Currently Funded vs. Governor's Budget

CO NAME	District Name	Type	FY 2012 District Tax Increases	FY 2013 District Tax Increases
Hill	Gildford Colony Elem	E	4,057	5,143
Hill	Havre Elem	E	393,400	487,059
Hill	Havre H S	H	217,129	258,957
Hill	North Star Elem	E	23,853	29,963
Hill	North Star HS	H	21,152	24,362
Hill	Rocky Boy H S	H	70,640	86,647
Jefferson	Basin Elem	E	3,203	3,307
Jefferson	Boulder Elem	E	50,040	61,125
Jefferson	Cardwell Elem	E	9,108	7,347
Jefferson	Clancy Elem	E	73,597	89,959
Jefferson	Jefferson H S	H	66,199	80,939
Jefferson	Montana City Elem	E	117,970	147,051
Jefferson	Whitehall Elem	E	75,895	90,138
Jefferson	Whitehall H S	H	63,315	73,285
Judith Basin	Geyser Elem	E	10,428	12,307
Judith Basin	Geyser H S	H	17,204	20,002
Judith Basin	Hobson K-12 Schools	C	37,957	46,872
Judith Basin	Stanford K-12 Schools	C	37,668	44,527
Lake	Arlee Elem	E	10,793	(5,280)
Lake	Arlee H S	H	21,580	35,318
Lake	Charlo Elem	E	65,404	77,214
Lake	Charlo H S	H	50,444	59,130
Lake	Polson Elem	E	268,826	333,290
Lake	Polson H S	H	126,194	159,984
Lake	Ronan H S	H	72,849	100,786
Lake	St Ignatius K-12 Schools	C	166,787	146,648
Lake	Swan Lake-Salmon Elem	E	1,179	1,491
Lake	Upper West Shore Elem	E	6,931	8,784
Lewis & Clark	Auchard Creek Elem	E	7,222	3,728
Lewis & Clark	Augusta Elem	E	13,319	16,189
Lewis & Clark	Augusta H S	H	23,382	29,220
Lewis & Clark	East Helena Elem	E	315,928	396,827
Lewis & Clark	Helena Elem	E	1,305,992	1,642,242
Lewis & Clark	Helena H S	H	910,568	1,143,070
Lewis & Clark	Lincoln K-12 Schools	C	61,415	73,632
Lewis & Clark	Trinity Elem	E	3,875	5,043
Lewis & Clark	Wolf Creek Elem	E	2,080	2,491
Liberty	Chester-J-I Elem	E	7,245	11,385
Liberty	Liberty Elem	E	7,364	9,118
Liberty	Whitlash Elem	E	1,229	1,117
Lincoln	Eureka Elem	E	135,060	165,726
Lincoln	Fortine Elem	E	16,822	21,638
Lincoln	Libby K-12 Schools	C	372,083	455,292
Lincoln	Lincoln County H S	H	115,832	138,505
Lincoln	Trego Elem	E	7,218	8,028
Lincoln	Troy Elem	E	77,013	96,094
Lincoln	Troy H S	H	61,052	74,779
Lincoln	Yaak Elem	E	2,313	2,891
Madison	Alder Elem	E	4,678	6,015
Madison	Ennis K-12 Schools	C	72,732	90,020

2/8/2011

K-12 Schools
District Tax Increases
Currently Funded vs. Governor's Budget

CO NAME	District Name	Type	FY 2012 District Tax Increases	FY 2013 District Tax Increases
Madison	Harrison K-12 Schools	C	42,917	51,911
Madison	Sheridan Elem	E	34,727	39,326
Madison	Sheridan H S	H	33,448	40,828
Madison	Twin Bridges K-12 Schools	C	87,405	107,655
McCone	Circle Elem	E	34,456	43,745
McCone	Circle H S	H	31,617	39,869
McCone	Vida Elem	E	4,581	5,585
Meagher	Lennep Elem	E	1,344	1,672
Meagher	White Sulphur Spgs Elem	E	36,700	44,977
Meagher	White Sulphur Spgs H S	H	28,761	36,174
Mineral	Alberton K-12 Schools	C	57,373	70,170
Mineral	St Regis K-12 Schools	C	59,127	73,103
Mineral	Superior K-12 Schools	C	104,521	120,911
Missoula	Bonner Elem	E	107,391	134,181
Missoula	Clinton Elem	E	61,365	75,624
Missoula	DeSmet Elem	E	31,831	42,807
Missoula	Frenchtown K-12 Schools	C	363,668	444,355
Missoula	Hellgate Elem	E	315,102	393,604
Missoula	Lolo Elem	E	170,460	213,834
Missoula	Missoula Elem	E	1,185,049	1,485,951
Missoula	Missoula H S	H	1,002,781	1,275,177
Missoula	Potomac Elem	E	31,849	38,150
Missoula	Seeley Lake Elem	E	37,989	48,397
Missoula	Sunset Elem	E	1,784	1,664
Missoula	Swan Valley Elem	E	8,996	10,593
Missoula	Target Range Elem	E	127,284	157,382
Missoula	Woodman Elem	E	18,010	22,826
Musselshell	Melstone H S	H	17,338	23,496
Musselshell	Roundup Elem	E	113,531	142,074
Musselshell	Roundup H S	H	71,266	85,779
Park	Arrowhead Elem	E	19,676	23,440
Park	Cooke City Elem	E	1,494	1,882
Park	Gardiner Elem	E	41,472	49,162
Park	Gardiner H S	H	39,240	48,036
Park	Livingston Elem	E	223,165	273,790
Park	Park H S	H	161,072	202,570
Park	Pine Creek Elem	E	11,331	14,200
Park	Shields Valley Elem	E	34,541	39,758
Park	Shields Valley H S	H	33,349	41,144
Park	Springdale Elem	E	1,972	2,467
Petroleum	Winnett K-12 Schools	C	46,178	56,750
Phillips	Dodson K-12- Schools	C	29,686	37,016
Phillips	Malta K-12 Schools	C	175,102	214,200
Pondera	Conrad Elem	E	111,153	136,767
Pondera	Conrad H S	H	79,865	99,081
Pondera	Dupuyer Elem	E	3,932	4,602
Pondera	Miami Elem	E	3,639	4,427
Pondera	Valier Elem	E	37,224	42,778
Pondera	Valier H S	H	29,469	36,304
Powder River	Biddle Elem	E	3,656	4,326

K-12 Schools
District Tax Increases
Currently Funded vs. Governor's Budget

CO NAME	District Name	Type	FY 2012 District Tax Increases	FY 2013 District Tax Increases
Powell	Avon Elem	E	6,087	6,717
Powell	Deer Lodge Elem	E	121,354	151,227
Powell	Elliston Elem	E	6,018	5,511
Powell	Garrison Elem	E	5,435	6,629
Powell	Gold Creek Elem	E	1,818	2,292
Powell	Helmville Elem	E	4,891	5,418
Powell	Ovando Elem	E	3,065	3,679
Powell	Powell County H S	H	90,406	107,949
Prairie	Terry K-12 Schools	C	25,605	41,083
Ravalli	Corvallis K-12 Schools	C	396,078	486,792
Ravalli	Darby K-12 Schools	C	98,314	117,314
Ravalli	Florence-Carlton K-12 Schls	C	259,117	316,643
Ravalli	Hamilton K-12 Schools	C	427,592	532,908
Ravalli	Lone Rock Elem	E	22,787	7,162
Ravalli	Stevensville Elem	E	159,571	200,837
Ravalli	Stevensville H S	H	124,629	147,411
Ravalli	Victor K-12 Schools	C	103,928	76,516
Richland	Rau Elem	E	40,380	48,526
Richland	Savage Elem	E	5,539	11,049
Richland	Sidney Elem	E	161,319	213,185
Roosevelt	Brockton Elem	E	10,909	5,160
Roosevelt	Brockton H S	H	27,914	32,174
Roosevelt	Culbertson Elem	E	94,048	105,461
Roosevelt	Culbertson H S	H	39,989	48,348
Roosevelt	Froid Elem	E	20,299	23,955
Roosevelt	Froid H S	H	19,858	23,849
Roosevelt	Frontier Elem	E	293	4,202
Roosevelt	Poplar H S	H	24,270	44,077
Roosevelt	Wolf Point Elem	E	188,552	173,732
Roosevelt	Wolf Point H S	H	93,358	112,315
Rosebud	Ashland Elem	E	26,300	33,124
Rosebud	Birney Elem	E	2,411	3,112
Rosebud	Colstrip Elem	E	78,614	99,882
Rosebud	Colstrip H S	H	54,492	66,342
Rosebud	Forsyth Elem	E	74,354	91,742
Rosebud	Forsyth H S	H	80,332	91,035
Rosebud	Lame Deer Elem	E	124,249	143,850
Rosebud	Lame Deer H S	H	62,899	73,549
Rosebud	Rosebud Elem	E	12,986	15,147
Rosebud	Rosebud H S	H	24,486	29,000
Sanders	Dixon Elem	E	23,482	17,185
Sanders	Hot Springs Elem	E	45,460	55,925
Sanders	Hot Springs H S	H	33,042	40,557
Sanders	Noxon Elem	E	23,595	30,001
Sanders	Noxon H S	H	24,218	29,838
Sanders	Paradise Elem	E	6,819	9,124
Sanders	Plains Elem	E	78,476	98,062
Sanders	Plains H S	H	59,186	72,921
Sanders	Thompson Falls Elem	E	58,513	71,369
Sanders	Thompson Falls H S	H	66,361	77,299

K-12 Schools
District Tax Increases
Currently Funded vs. Governor's Budget

CO NAME	District Name	Type	FY 2012 District Tax Increases	FY 2013 District Tax Increases
Sanders	Trout Creek Elem	E	11,860	14,998
Sheridan	Plentywood K-12 Schools	C	133,765	160,129
Silver Bow	Butte Elem	E	771,113	969,922
Silver Bow	Butte H S	H	445,927	539,669
Silver Bow	Divide Elem	E	2,273	2,515
Silver Bow	Melrose Elem	E	4,468	4,627
Silver Bow	Ramsay Elem	E	32,152	39,707
Stillwater	Absarokee Elem	E	38,843	47,413
Stillwater	Absarokee H S	H	35,103	43,058
Stillwater	Columbus Elem	E	96,291	121,977
Stillwater	Columbus H S	H	66,110	79,047
Stillwater	Fishtail Elem	E	3,138	3,627
Stillwater	Nye Elem	E	1,337	1,488
Stillwater	Park City Elem	E	72,162	63,457
Stillwater	Park City H S	H	39,829	47,873
Stillwater	Rapelje Elem	E	3,854	6,059
Stillwater	Rapelje H S	H	7,020	10,814
Stillwater	Reed Point Elem	E	17,526	18,980
Stillwater	Reed Point H S	H	24,035	29,988
Sweet Grass	Big Timber Elem	E	80,274	95,815
Sweet Grass	Greycliff Elem	E	1,949	2,303
Sweet Grass	McLeod Elem	E	2,141	2,648
Sweet Grass	Melville Elem	E	442	962
Sweet Grass	Sweet Grass County H S	H	57,391	68,582
Teton	Bynum Elem	E	8,265	9,211
Teton	Choteau Elem	E	67,603	81,314
Teton	Choteau H S	H	59,920	74,132
Teton	Dutton/Brady K-12 Schools	C	43,015	51,857
Teton	Fairfield Elem	E	55,600	70,226
Teton	Fairfield H S	H	52,777	65,183
Teton	Golden Ridge Elem	E	12,380	14,833
Teton	Greenfield Elem	E	19,023	22,636
Teton	Power Elem	E	27,204	33,756
Teton	Power H S	H	30,824	38,382
Toole	Galata Elem	E	615	1,076
Toole	Shelby Elem	E	91,289	109,128
Toole	Shelby H S	H	63,270	72,617
Treasure	Hysham K-12 Schools	C	35,225	42,181
Valley	Frazer Elem	E	26,663	33,570
Valley	Frazer H S	H	28,245	31,660
Valley	Glasgow K-12 Schools	C	235,097	291,975
Valley	Hinsdale Elem	E	4,990	7,441
Valley	Hinsdale H S	H	15,695	19,814
Valley	Lustre Elem	E	15,236	16,954
Valley	Nashua K-12 Schools	C	52,013	63,948
Valley	Opheim K-12 Schools	C	23,906	28,714
Wheatland	Harlowton Elem	E	48,033	56,553
Wheatland	Harlowton H S	H	24,516	28,436
Wheatland	Judith Gap Elem	E	7,297	9,039
Wheatland	Judith Gap H S	H	13,784	17,304

2/8/2011

K-12 Schools
District Tax Increases
Currently Funded vs. Governor's Budget

CO NAME	District Name	Type	FY 2012 District Tax Increases	FY 2013 District Tax Increases
Wheatland	Shawmut Elem	E	1,668	1,893
Yellowstone	Billings Elem	E	2,722,125	3,425,668
Yellowstone	Billings H S	H	1,479,430	1,823,825
Yellowstone	Blue Creek Elem	E	48,563	60,747
Yellowstone	Broadview Elem	E	22,391	28,286
Yellowstone	Broadview H S	H	19,998	24,958
Yellowstone	Canyon Creek Elem	E	58,273	73,720
Yellowstone	Custer K-12 Schools	C	39,843	49,148
Yellowstone	Elysian Elem	E	29,640	37,517
Yellowstone	Huntley Project K-12 Schools	C	217,735	271,941
Yellowstone	Laurel Elem	E	314,695	392,953
Yellowstone	Laurel H S	H	187,950	231,409
Yellowstone	Lockwood Elem	E	297,446	372,412
Yellowstone	Pioneer Elem	E	13,743	17,422
Yellowstone	Shepherd Elem	E	162,912	204,292
Yellowstone	Shepherd H S	H	101,955	125,360
			$37,010,853	$45,657,352

K-12 Schools
Flexibility Fund Ending Fund Balance History
FY 2006 - FY 2010

		TOTALS	5,296,839	7,624,348	10,895,952	15,446,258	25,544,483	41,656,373	41,811,185
County	**Type**	**District Name**	**EFB FY 2004**	**EFB FY 2005**	**EFB FY 2006**	**EFB FY 2007**	**EFB FY 2008**	**EFB FY 2009**	**EFB FY 2010**
Fallon	C	Baker K-12 Schools	726,792	1,445,414	1,428,142	2,370,010	4,416,883	8,975,224	10,158,153
Richland	H	Sidney H S	407	416	429	470,429	1,937,135	4,267,088	3,986,364
Richland	H	Lambert H S	11,406	390,289	925,715	1,177,126	1,781,825	3,268,076	3,831,020
Richland	E	Lambert Elem	22,690	385,912	892,287	1,117,726	1,751,797	3,215,735	3,733,495
Madison	C	Ennis K-12 Schools	278,596	543,302	1,019,045	1,237,934	2,607,665	2,723,187	2,507,622
Sheridan	C	Westby K-12 Schools	135,626	63,220	552,410	1,012,072	1,728,349	2,435,097	2,278,260
Richland	E	Brorson Elem	1,151	66,756	221,938	258,365	558,612	1,299,288	1,508,487
Richland	H	Savage H S	19	19	60,020	186,878	1,060,541	1,035,805	747,186
Richland	H	Fairview H S	2	2	172,013	119,954	176,070	586,130	632,034
Phillips	E	Saco Elem	1,266	23,422	18,386	194,903	301,713	725,701	626,776
Phillips	H	Saco H S	667	0	38,590	214,268	291,674	713,930	596,177
Sheridan	C	Medicine Lake K-12 Schools	118,117	120,102	93,616	152,654	87,446	560,819	507,467
Beaverhead	H	Beaverhead County H S	30,283	49,433	75,791	85,718	167,254	423,048	500,199
Carbon	C	Belfry K-12 Schools	4,208	3,003	3,112	3,249	2,070	504,274	490,601
Richland	E	Fairview Elem	3	3	229,602	190,764	305,255	603,560	463,434
Gallatin	E	Belgrade Elem	73,527	103,590	194,161	260,908	275,456	359,629	414,964
Silver Bow	E	Butte Elem	156,582	185,081	218,476	256,374	293,093	323,521	350,924
Cascade	E	Great Falls Elem	222,217	232,051	246,070	266,735	286,788	302,001	315,685
Gallatin	H	Belgrade H S	32,571	49,113	93,099	190,287	235,591	262,831	283,648
Toole	C	Sunburst K-12 Schools	42,409	60,705	71,345	32,490	34,364	38,030	277,657
Hill	H	Havre H S	17,921	38,803	64,771	117,287	171,082	221,931	253,972
Wibaux	C	Wibaux K-12 Schools	4,261	3,833	6,208	78,716	81,533	249,496	244,420
Richland	E	Sidney Elem	21,206	21,396	22,036	75,303	144,815	236,138	232,944
Richland	E	Rau Elem	498	1,238	2,011	2,864	3,726	182,430	220,387
Lewis & Clark	E	Helena Elem	183,687	188,002	194,782	204,158	213,756	218,192	217,991
Yellowstone	E	Billings Elem	70,962	13,922	4,358	164,784	291,550	465,203	190,662
Sanders	E	Thompson Falls Elem	92,983	109,001	125,180	103,552	63,128	121,858	186,139
Dawson	E	Richey Elem	2,305	2,344	2,422	67,729	100,447	143,334	184,400
Silver Bow	H	Butte H S	58,369	77,006	97,855	121,102	144,148	164,211	182,847
Big Horn	H	Hardin H S	23,025	44,381	66,522	91,037	119,382	146,320	173,698
Fallon	C	Plevna K-12 Schools	25,299	138,455	56,755	107,132	267,769	266,420	173,394
Big Horn	E	Hardin Elem	44,585	58,125	72,376	92,630	116,546	138,623	161,050
Missoula	C	Frenchtown K-12 Schools	10,988	10,983	16,283	31,406	77,568	129,205	157,499
Pondera	E	Conrad Elem	-	23,862	47,619	69,124	96,875	124,525	151,507
Pondera	H	Conrad H S	5,099	26,768	48,520	70,520	96,252	121,596	146,249
Park	H	Park H S	44,738	76,006	96,444	129,452	163,930	184,783	136,467
Cascade	H	Great Falls H S	75,352	82,079	93,518	101,933	108,221	113,166	117,548
Yellowstone	H	Billings H S	41,715	42,724	26,730	27,733	338,346	346,413	111,539
Sheridan	C	Plentywood K-12 Schools	5,027	4,269	4,407	3,600	23,252	119,937	105,073
Phillips	C	Whitewater K-12 Schools	5,607	5,774	5,960	3,993	13,032	23,596	104,172
Rosebud	E	Forsyth Elem	18,568	30,873	44,003	58,779	73,849	87,380	101,175
Flathead	E	Evergreen Elem	30,637	26,194	40,209	55,269	70,895	86,102	100,794
Rosebud	H	Forsyth H S	15,634	28,108	41,420	55,950	71,155	84,920	98,959
Carbon	C	Fromberg H S	7,581	13,301	19,373	27,485	36,145	82,644	95,190
Pondera	E	Valier Elem	4,724	16,724	38,948	71,942	104,227	90,554	85,261
Lewis & Clark	E	Trinity Elem	748	759	50	25,663	52,642	77,881	83,417
Roosevelt	C	Bainville K-12 Schools	3,755	3,830	68,252	91,630	187,047	184,722	83,057
Missoula	E	Bonner Elem	108,833	111,521	116,689	123,975	76,177	78,986	80,815
Fergus	H	Fergus H S	11,314	11,510	12,069	12,895	33,623	55,243	76,075
Fergus	E	Lewistown Elem	24,172	24,593	25,565	27,175	43,457	60,045	75,124
Sanders	H	Thompson Falls H S	60,010	62,318	73,293	60,217	7,886	41,119	74,847
Flathead	H	Columbia Falls H S	34,191	48,482	63,674	93,917	122,378	143,818	74,317
Sanders	H	Noxon H S	15,886	29,624	37,580	50,430	71,126	79,677	74,149
Park	E	Livingston Elem	36,831	46,808	51,747	60,317	71,343	64,892	71,958
Judith Basin	C	Hobson K-12 Schools	14,571	24,682	35,324	46,442	57,449	68,168	70,040
Madison	C	Twin Bridges K-12 Schools	54,629	136,346	123,271	205,435	218,634	95,414	64,422
Teton	H	Fairfield H S	8,012	16,660	21,247	27,745	40,642	51,461	64,223
Lewis & Clark	H	Helena H S	81,503	83,423	86,451	91,227	95,829	97,754	63,952
Lake	E	Arlee Elem	786	806	11,956	23,761	36,280	48,787	61,103
Missoula	E	Clinton Elem	4,996	11,616	18,810	19,741	33,846	46,845	60,491
Sanders	E	Noxon Elem	16,221	28,731	35,251	45,912	63,690	69,301	59,358
Missoula	E	Lolo Elem	11,246	17,429	26,189	29,837	39,529	48,631	57,311
Lincoln	C	Libby K-12 Schools	52,732	59,096	67,177	76,267	84,514	91,231	57,286
Flathead	H	Bigfork H S	31,704	45,071	61,376	64,561	56,218	67,646	55,928

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County	Type	District Name	EFB FY 2004	EFB FY 2005	EFB FY 2006	EFB FY 2007	EFB FY 2008	EFB FY 2009	EFB FY 2010
Carbon	C	Bridger K-12 Schools	157	7	2,955	6,082	21,516	52,508	54,593
Flathead	E	Bigfork Elem	29,251	36,697	51,265	48,707	54,699	68,468	53,376
Powell	E	Deer Lodge Elem	4,596	1,568	1,911	21,571	23,590	41,078	52,427
Lake	H	Arlee H S	502	513	10,093	20,234	30,988	41,734	52,319
Stillwater	E	Columbus Elem	10,963	11,172	3,797	24,344	48,309	67,257	51,329
Custer	H	Custer County H S	21,492	26,774	32,399	38,932	45,372	51,392	49,686
Teton	E	Power Elem	2,932	9,310	15,820	22,987	31,048	39,121	47,426
Custer	E	Miles City Elem	38,846	41,420	44,353	48,336	52,011	57,407	46,740
Glacier	E	East Glacier Park Elem	90,437	40,701	13,062	3,541	91,525	66,049	45,369
Lewis & Clark	E	East Helena Elem	42,332	34,449	33,434	40,232	42,846	34,541	43,287
Sanders	E	Trout Creek Elem	16,526	24,637	31,286	18,167	26,904	35,647	41,975
Teton	H	Power H S	1,750	7,623	13,603	20,072	27,201	34,173	41,394
Teton	E	Fairfield Elem	9,231	13,429	15,555	17,828	19,210	28,529	40,215
Deer Lodge	E	Anaconda Elem	29,094	27,694	29,743	32,178	34,288	35,744	36,990
Ravalli	C	Darby K-12 Schools	-	-	-	-	-	18,317	36,773
McCone	E	Circle Elem	7,754	12,512	17,305	23,483	24,770	30,324	35,711
Ravalli	C	Corvallis K-12 Schools	21,301	24,811	41,932	34,601	652	17,761	35,010
Silver Bow	E	Ramsay Elem	(207)	11,275	15,691	27,336	23,626	24,121	33,829
Lincoln	E	Troy Elem	29,901	38,941	46,214	40,514	34,676	35,590	33,487
Gallatin	E	Amsterdam Elem	6,971	11,289	16,815	22,775	24,751	27,817	32,460
Gallatin	E	Monforton Elem	54	55	56	5,357	10,887	26,494	32,264
Broadwater	C	Townsend K-12 Schools	14,431	22,311	23,711	25,254	27,305	49,280	31,854
Deer Lodge	H	Anaconda H S	13,962	16,507	19,436	22,574	25,645	28,265	30,737
Hill	H	North Star HS	-	-	14,055	24,357	25,677	44,371	30,127
Powder River	H	Powder River Co Dist H S	1,879	1,320	8,566	16,397	21,556	22,469	30,104
Lake	E	Polson Elem	41,294	42,299	43,692	45,687	25,928	18,127	29,510
Chouteau	E	Geraldine Elem	1,398	1,080	16,257	19,884	22,696	26,183	29,405
Big Horn	E	Spring Creek Elem	3,475	3,475	8,516	12,666	18,094	23,376	28,631
Hill	E	North Star Elem	-	-	8,460	16,519	17,259	30,826	28,306
Jefferson	H	Jefferson H S	15,183	12,111	12,640	15,507	20,143	21,583	27,648
Flathead	E	Columbia Falls Elem	17,581	24,159	26,761	47,167	62,286	46,971	25,275
Judith Basin	C	Stanford K-12 Schools	9,731	14,767	19,842	10,637	16,252	22,440	24,182
Blaine	E	Bear Paw Elem	372	378	27,196	28,649	30,873	26,373	24,066
Jefferson	H	Whitehall H S	4,006	6,347	-	-	723	1,841	23,153
Rosebud	E	Colstrip Elem	16,563	30,037	31,487	33,353	35,209	35,893	22,637
Carbon	E	Joliet Elem	6,838	7,732	13,717	15,455	15,649	18,255	21,576
Roosevelt	E	Wolf Point Elem	18,065	18,477	19,262	20,280	21,117	21,464	21,534
Yellowstone	E	Lockwood Elem	16,352	21,694	15,745	47,102	115,361	162,674	21,245
Cascade	E	Ulm Elem	6,667	9,238	11,828	14,582	18,025	21,031	20,553
Custer	E	Spring Creek Elem	21,081	21,024	21,574	22,599	23,441	24,201	20,445
Park	E	Arrowhead Elem	3,052	7,069	11,407	7,651	11,854	16,080	20,177
Lewis & Clark	C	Lincoln K-12 Schools	10,823	15,926	11,487	6,599	11,995	17,228	20,032
Carbon	C	Roberts K-12 Schools	2,683	3,771	5,394	16,072	14,861	15,516	17,764
Ravalli	C	Hamilton K-12 Schools	50,101	43,128	27,004	31,965	6,649	9,120	17,668
Carbon	H	Joliet H S	4,065	4,990	10,074	11,394	10,830	13,487	16,479
Valley	C	Nashua K-12 Schools	636	3,349	8,950	9,448	9,841	10,017	15,726
Hill	E	Havre Elem	35,550	56,717	73,283	119,730	164,380	208,643	15,303
Madison	H	Sheridan H S	3	-	-	-	-	8,485	15,108
Lewis & Clark	H	Augusta H S	-	1,478	1,478	1,478	1,478	1,478	14,814
Gallatin	E	LaMotte Elem	4,924	7,642	10,539	12,828	16,015	11,652	14,530
Flathead	E	Marion Elem	4,757	6,342	8,115	10,024	12,011	13,896	14,508
Gallatin	E	Willow Creek Elem	2,240	3,015	4,103	4,933	5,565	9,792	14,496
Sanders	H	Plains H S	3,891	5,413	7,022	8,769	10,705	12,609	14,348
Yellowstone	E	Independent Elem	4,521	6,674	6,935	6,942	6,942	9,942	13,442
Teton	E	Greenfield Elem	5,845	7,047	8,553	11,650	10,656	14,379	13,201
Roosevelt	H	Wolf Point H S	10,970	11,219	11,694	12,291	12,792	13,002	13,044
Cascade	H	Simms H S	3,593	3,593	3,474	3,474	8,129	8,257	13,044
Flathead	E	Fair-Mont-Egan Elem	-	3,208	4,814	5,507	5,818	9,345	12,856
Flathead	E	Somers Elem	11,418	1,941	3,983	6,159	8,431	10,665	12,822
Fergus	C	Winifred K-12 Schools	2,332	2,376	2,458	-	0	6,231	12,497
Chouteau	H	Geraldine H S	1,181	516	1,742	4,575	6,537	9,436	12,338
Flathead	E	Creston Elem	5,543	92	5,152	11,167	11,768	12,109	12,300
Flathead	E	Kila Elem	2,612	4,613	3,288	4,585	6,828	9,413	11,951
Gallatin	E	Malmborg Elem	3,312	4,899	6,592	6,253	7,938	9,698	11,414
Gallatin	H	Willow Creek H S	1,071	1,820	2,785	3,558	4,982	10,052	11,207

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County	Type	District Name	EFB FY 2004	EFB FY 2005	EFB FY 2006	EFB FY 2007	EFB FY 2008	EFB FY 2009	EFB FY 2010
Gallatin	E	Gallatin Gateway Elem	29	4,199	912	1,485	1,544	6,239	11,010
Carter	H	Carter County H S	6,198	12,494	10,562	11,888	4,995	6,452	11,003
Powder River	E	Broadus Elem	2,205	901	2,448	4,569	6,708	8,763	10,846
McCone	E	Vida Elem	2,212	3,390	4,777	6,340	7,925	9,343	10,701
Madison	E	Sheridan Elem	3	-	-	-	-	4,892	10,623
Daniels	C	Scobey K-12 Schools	9,267	9,374	7,395	7,808	8,145	10,353	10,440
Sweet Grass	H	Sweet Grass County H S	-	18,527	14,473	(446)	17,928	10,421	10,236
Stillwater	E	Reed Point Elem	2,431	2,478	55	5,440	8,119	13,297	10,228
Carter	E	Ekalaka Elem	8,260	21,842	27,068	51,269	11,442	7,074	9,887
Yellowstone	C	Huntley Project K-12 Schools	3,613	141	146	154	1	1	9,809
Lincoln	E	Trego Elem	3,287	4,941	6,725	8,731	9,096	9,273	9,386
Stillwater	E	Park City Elem	4,740	4,830	4,992	5,167	7,889	10,502	9,317
Stillwater	E	Absarokee Elem	7,470	9,664	12,067	14,577	4,864	7,087	9,249
Fergus	H	Moore H S	1	1	1	1,585	3,229	4,425	9,243
Lake	H	Polson H S	14,614	3,648	3,769	400	420	433	9,208
Sanders	E	Plains Elem	7,102	7,282	7,520	7,833	8,192	8,452	8,622
Dawson	H	Richey H S	1,625	1,867	2,147	2,242	2,333	2,400	8,578
Jefferson	E	Clancy Elem	9,313	8,408	4,266	5,583	8,190	7,171	8,409
Fergus	E	Denton Elem	3,239	1,230	1,359	1,537	5,196	8,845	8,396
Gallatin	E	Manhattan Elem	7,012	7,174	7,416	7,743	8,050	8,258	8,391
Gallatin	C	West Yellowstone K-12	4,275	4,813	1,323	1,897	2,419	2,902	8,210
Chouteau	H	Highwood H S	1,424	1,445	2,500	5,619	6,534	7,343	8,108
Chouteau	H	Big Sandy H S	2,062	2,915	2,566	6,499	11,614	12,082	8,042
Valley	C	Opheim K-12 Schools	9,309	15,363	22,004	9,225	15,621	21,900	8,005
Fergus	H	Denton H S	2,956	1,106	530	620	4,345	8,167	7,962
McCone	H	Circle H S	8,620	14,971	21,371	29,503	37,797	9,322	7,916
Cascade	E	Vaughn Elem	7	7	154	8,908	7,109	6,620	7,807
Park	E	Cooke City Elem	-	1,236	2,481	3,736	5,000	6,274	7,558
Cascade	E	Sun River Valley Elem	6,391	6,391	6,391	6,391	-	3,703	7,439
Dawson	E	Deer Creek Elem	1,789	3,592	-	1,830	3,675	5,533	7,405
Dawson	E	Lindsay Elem	-	1,586	-	652	2,840	5,045	7,267
Stillwater	H	Reed Point H S	1,468	1,496	36	7,323	10,047	4,603	7,068
Madison	C	Harrison K-12 Schools	190	3,902	1,759	184	10,073	1,230	6,723
Flathead	E	Whitefish Elem	12,769	18,857	19,333	26,216	25,208	16,774	6,571
Cascade	E	Centerville Elem	7,368	9,179	368	619	3,008	4,781	6,541
Missoula	E	Missoula Elem	4,726	5,141	5,470	5,826	6,096	6,194	6,290
Missoula	E	Seeley Lake Elem	5,165	5,173	5,354	5,606	5,874	5,999	6,047
Cascade	H	Centerville H S	3,841	5,454	7,233	519	2,761	4,403	6,044
Powell	E	Elliston Elem	1,307	1,307	1,307	1,307	1,307	3,650	6,041
Custer	E	Kircher Elem	11,667	12,011	10,088	10,668	11,065	2,076	5,922
Phillips	C	Malta K-12 Schools	10,011	7,701	5,378	5,595	5,773	5,859	5,883
Gallatin	E	Springhill Elem	75	5,057	149	942	4,030	4,925	5,798
Stillwater	H	Absarokee H S	5,599	8,381	11,374	14,496	143	2,896	5,671
Blaine	C	Hays-Lodge Pole K-12 Schls	6,509	6,509	6,509	6,509	5,737	5,662	5,662
Pondera	E	Dupuyer Elem	943	533	(449)	2,013	2,112	3,762	5,658
Beaverhead	C	Lima K-12 Schools	3,837	3,837	6,865	10,433	3,958	8,962	5,650
Teton	C	Dutton/Brady K-12 Schools	-	-	37,867	53,704	72,882	90,535	5,645
Beaverhead	E	Grant Elem	467	1,263	2,064	2,872	3,685	4,505	5,331
Sweet Grass	E	Greycliff Elem	1,580	1,871	2,538	3,281	4,039	4,721	5,298
Flathead	E	Helena Flats Elem	4,578	4,661	4,849	4,054	8,694	756	5,235
Golden Valley	C	Ryegate K-12 Schools	4,419	4,523	4,647	4,765	4,874	4,971	5,026
Gallatin	H	Manhattan H S	4,197	4,294	4,439	4,634	5,070	4,944	5,023
Teton	H	Choteau H S	2,544	3,141	3,782	4,466	3,454	4,165	4,908
Granite	C	Philipsburg K-12 Schools	3,480	73	76	80	84	85	4,867
Judith Basin	E	Geyser Elem	4,262	4,137	4,265	4,469	4,644	4,757	4,826
Stillwater	H	Park City H S	2,563	2,612	2,699	2,794	4,753	6,662	4,820
Fergus	E	Moore Elem	2	2	2	1,274	2,592	3,502	4,811
Valley	E	Hinsdale Elem	2,547	2,547	2,547	2,547	2,547	2,547	4,807
Chouteau	E	Highwood Elem	2,933	2,975	2,999	2,095	2,947	3,770	4,604
Gallatin	E	Three Forks Elem	3,804	3,892	4,023	4,200	4,367	4,480	4,552
Flathead	E	Kalispell Elem	76,880	42,299	44,015	46,034	48,017	53,799	4,427
Valley	H	Hinsdale H S	1,272	1,272	1,272	1,272	1,272	1,272	4,403
Cascade	H	Belt H S	2,035	2,035	2,035	3,145	3,996	3,996	4,372
Pondera	E	Miami Elem	956	956	956	956	956	4,192	4,247
Powell	E	Gold Creek Elem	586	374	2,482	-	-	2,328	4,150

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County	Type	District Name	EFB FY 2004	EFB FY 2005	EFB FY 2006	EFB FY 2007	EFB FY 2008	EFB FY 2009	EFB FY 2010
Missoula	E	DeSmet Elem	3,475	3,519	3,642	3,830	4,014	4,099	4,131
Gallatin	H	Three Forks H S	3,262	3,337	3,450	3,602	3,745	3,842	3,903
Glacier	E	Mountain View Elem	1,064	1,339	1,562	1,744	1,941	2,908	3,798
Musselshell	H	Roundup H S	0	0	0	3,686	3,686	3,686	3,686
Lewis & Clark	E	Augusta Elem	-	2,672	2,672	2,672	3,292	3,292	3,624
Jefferson	E	Boulder Elem	9,487	5,123	332	287	1,269	2,259	3,544
Flathead	E	Deer Park Elem	12	608	1,248	1,474	2,164	2,852	3,527
Teton	E	Choteau Elem	6,676	6,770	6,927	5,173	3,166	3,281	3,399
Granite	E	Drummond Elem	3,737	3,823	3,984	3,159	3,261	3,305	3,320
Flathead	H	Flathead H S	50,649	51,599	6	6	7	4,462	3,193
Missoula	E	Swan Valley Elem	2,625	2,658	2,751	2,894	3,032	3,096	3,121
Fergus	E	Grass Range Elem	2,936	197	-	-	-	-	3,096
Ravalli	C	Victor K-12 Schools	8,035	8,035	8,187	4,040	4,897	5,239	3,091
Powell	E	Garrison Elem	952	952	3,985	3,244	2,074	1,573	3,076
Fergus	H	Grass Range H S	2,872	67	-	-	-	-	3,030
Wheatland	E	Shawmut Elem	1,176	2,052	3,016	3,016	3,016	3,016	3,016
Beaverhead	E	Dillon Elem	15,613	11,196	9,869	10,089	1,210	2,219	2,801
Powell	H	Powell County H S	10,925	11,080	4,982	4,379	3,950	3,995	2,785
Pondera	C	Heart Butte H S	2,446	2,446	2,506	2,604	2,679	2,721	2,755
Sweet Grass	E	McLeod Elem	1,011	1,200	1,529	1,888	2,264	2,406	2,735
Custer	E	Kinsey Elem	1,724	2,076	2,247	2,416	2,570	2,626	2,656
Park	E	Springdale Elem	1,122	1,378	1,678	2,007	2,338	2,373	2,638
Lewis & Clark	E	Wolf Creek Elem	1,824	2,666	753	1,658	2,552	2,593	2,610
Flathead	E	Smith Valley Elem	3	269	2,311	1,105	1,750	775	2,549
Stillwater	H	Rapelje H S	221	74	76	79	28	29	2,521
Chouteau	H	Fort Benton H S	14,778	28,031	42,568	65,647	19,184	25,121	2,484
Hill	H	Rocky Boy H S	17	17	3,131	2,430	2,447	2,447	2,447
Toole	E	Galata Elem	898	709	1,424	2,144	2,870	3,601	2,429
Stillwater	H	Columbus H S	24	25	12,747	28,776	51,209	67,820	2,416
Roosevelt	H	Poplar H S	4,451	4,548	4,742	4,997	5,205	5,287	2,354
Musselshell	E	Roundup Elem	-	-	-	2,277	2,277	2,277	2,277
Stillwater	E	Rapelje Elem	872	135	139	144	125	128	2,177
Judith Basin	H	Geyser H S	1,744	1,770	1,824	1,911	2,027	2,071	2,101
Yellowstone	E	Broadview Elem	716	741	1,311	1,923	2,020	2,079	2,046
Lincoln	H	Troy H S	27,880	36,298	33,541	23,765	12,074	12,385	1,972
Teton	E	Bynum Elem	1,789	2,038	2,081	2,146	2,221	2,221	1,944
Golden Valley	C	Lavina K-12 Schools	3,312	3,375	1,717	1,761	1,801	1,837	1,857
Jefferson	E	Cardwell Elem	839	-	487	540	1,345	1,842	1,843
Powell	E	Avon Elem	-	-	2,643	4,306	4,306	4,306	1,821
Chouteau	E	Big Sandy Elem	-	3,023	4,080	7,637	12,392	15,997	1,649
Flathead	E	West Valley Elem	167	170	177	-	-	-	1,498
Musselshell	E	Melstone Elem	1,492	1,492	1,492	1,492	1,492	1,492	1,492
Granite	H	Drummond H S	2,114	2,163	2,254	1,337	1,380	1,398	1,405
Custer	E	S H Elem	-	-	6,838	1,410	1,456	1,387	1,402
Flathead	E	Swan River Elem	138	418	865	1,339	1,874	1,742	1,386
Sweet Grass	E	Melville Elem	1,080	1,105	1,140	1,193	1,244	1,265	1,282
Stillwater	E	Fishtail Elem	1,043	1,063	1,099	1,134	1,197	1,225	1,234
Roosevelt	E	Frontier Elem	2,463	2,518	2,623	2,759	2,873	2,920	1,219
Powell	E	Ovando Elem	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Musselshell	H	Melstone H S	1,148	1,148	1,148	1,148	1,148	1,148	1,148
Teton	E	Golden Ridge Elem	1,342	1,540	1,174	1,475	302	359	1,107
Stillwater	E	Nye Elem	908	925	957	990	1,045	1,070	1,077
Lincoln	E	Yaak Elem	958	977	940	986	1,026	1,049	1,059
Richland	E	Savage Elem	866	885	912	959	997	1,014	1,036
Fergus	E	Deerfield Elem	788	801	833	885	941	1,006	1,016
Big Horn	H	Lodge Grass H S	3,826	5,084	-	-	-	1,297	995
Silver Bow	E	Divide Elem	944	1,139	1,335	1,335	808	741	983
Hill	E	Rocky Boy Elem	8,988	9,047	11,775	3,670	979	979	979
Custer	E	S Y Elem	-	3,000	-	-	750	978	978
Stillwater	E	Molt Elem	814	829	857	887	936	958	965
Meagher	E	Lennep Elem	1,712	1,760	1,809	1,809	1,809	942	942
Yellowstone	H	Broadview H S	1,605	1,647	2,497	3,389	2,730	2,811	939
Powder River	E	Biddle Elem	922	922	922	922	922	922	922
Lake	H	Ronan H S	26,084	22,078	22,805	37,628	2,025	2,089	891
Garfield	E	Sand Springs Elem	828	828	839	863	432	442	882

K-12 Schools
Flexibility Fund Ending Fund Balance History
FY 2006 - FY 2010

County	Type	District Name	EFB FY 2004	EFB FY 2005	EFB FY 2006	EFB FY 2007	EFB FY 2008	EFB FY 2009	EFB FY 2010
Fergus	C	Roy K-12 Schools	1,345	1,365	1,409	1,472	1,529	845	850
Gallatin	E	Anderson Elem	1,424	3,149	4,968	6,920	8,936	10,910	334
Teton	E	Pendroy Elem	1,156	1,156	746	746	746	746	746
Cascade	E	Belt Elem	5	5	5	718	718	718	718
Lincoln	E	Fortine Elem	11	481	39	87	69	471	705
Roosevelt	E	Poplar Elem	19,253	19,679	30,734	42,734	54,850	66,052	670
Liberty	E	Liberty Elem	1,515	1,323	1,280	601	626	638	643
Missoula	H	Missoula H S	517	525	544	576	603	612	616
Pondera	H	Valier H S	2,198	14,198	14,700	16,404	17,096	34,379	499
Lincoln	E	McCormick Elem	850	850	495	495	495	495	495
Granite	E	Hall Elem	815	664	689	635	433	438	439
Park	E	Pine Creek Elem	2,378	2,814	3,310	3,843	4,419	4,885	418
Ravalli	E	Lone Rock Elem	7,274	9,490	364	364	364	364	364
Powder River	E	South Stacey Elem	301	301	301	301	301	301	301
Chouteau	E	Carter Elem	183	7	7	7	7	-	284
Sanders	E	Dixon Elem	746	764	182	189	198	204	209
Custer	E	Cottonwood Elem	129	125	128	134	139	-	203
Blaine	E	Zurich Elem	1,580	1,611	1,676	1,763	1,838	1,878	176
Sanders	E	Hot Springs Elem	255	1	1	-	9,000	5,687	122
Rosebud	H	Colstrip H S	11,082	11,337	11,758	12,434	13,050	13,303	119
Roosevelt	E	Froid Elem	7,241	12,677	13,181	13,887	14,515	14,813	118
Lewis & Clark	E	Auchard Creek Elem	1,276	1,308	1,357	1,432	95	98	99
Rosebud	E	Birney Elem	696	159	165	78	82	84	85
Carter	E	Hawks Home Elem	19	81	81	81	81	81	81
Custer	E	Trail Creek Elem	890	2,045	1,382	61	63	71	79
Chouteau	E	Fort Benton Elem	8,399	11,900	17,428	27,133	1,699	5,213	63
Hill	E	Cottonwood Elem	50	50	50	174	15	-	52
Yellowstone	E	Morin Elem	1,168	877	877	822	781	681	50
Lake	E	Valley View Elem	1,088	1,114	1,151	619	47	49	50
Rosebud	E	Rosebud Elem	40	41	43	45	47	48	49
Sanders	H	Hot Springs H S	846	3	3	-	5,000	1,580	46
Garfield	E	Ross Elem	779	779	789	41	42	43	44
Lake	E	Upper West Shore Elem	9	9	9	17	26	34	35
Rosebud	H	Rosebud H S	22	22	23	24	25	26	26
Liberty	H	Chester-J-I HS	-	-	22	23	24	25	25
Jefferson	E	Basin Elem	-	-	-	-	-	-	22
Missoula	E	Potomac Elem	1,975	2,000	2,070	2,177	2,281	2,329	19
Gallatin	C	Ophir K-12	-	-	-	-	-	-	19
Roosevelt	H	Froid H S	1,398	1,550	1,611	1,698	1,774	1,811	14
Liberty	E	Chester-J-I Elem	-	-	11	11	12	12	12
Flathead	E	West Glacier Elem	514	190	10	11	11	12	12
Flathead	H	Whitefish H S	2,094	2,847	3,692	4,651	4,004	4,353	9
Missoula	E	Woodman Elem	2,310	1,342	1,389	1,461	1,531	1,564	8
Cascade	E	Deep Creek Elem	258	6	6	6	6	6	6
Fergus	E	Spring Creek Colony Elem	3	3	3	3	3	4	4
Lincoln	E	Eureka Elem	14,069	14,371	14,948	300	4	4	4
Yellowstone	H	Laurel H S	7,010	7,115	7,374	7,729	8,089	8,333	3
Sweet Grass	E	Big Timber Elem	65	2,389	6,283	4,082	2,836	8,045	2
Hill	E	Box Elder Elem	5,139	5,243	5,445	5,688	201	37	2
Hill	H	Box Elder H S	2,123	2,165	2,249	2,349	84	90	2
Gallatin	E	Pass Creek Elem	2	2	2	2	2	2	2
Roosevelt	E	Culbertson Elem	34	35	36	38	40	40	1
Lincoln	H	Lincoln County H S	11,019	11,360	11,830	99	1	1	1
Yellowstone	E	Laurel Elem	31,771	32,243	33,419	1,922	2,011	2,071	1
Roosevelt	H	Culbertson H S	10	10	11	11	12	12	1
Blaine	E	Cleveland Elem	1	1	1	1	1	1	1
Sanders	E	Paradise Elem	23	23	24	0	0	0	0
Yellowstone	E	Yellowstone Academy Elem	0	0	0	0	0	0	0
Madison	E	Alder Elem	1,200	1,217	8	0	-	-	0
Flathead	E	Olney-Bissell Elem	7	7	0	0	0	0	0
Park	H	Shields Valley H S	2,450	1,396	1,454	115	227	158	0
Beaverhead	E	Wise River Elem	1,116	764	16	13	-	-	-
Beaverhead	E	Wisdom Elem	1,108	27	0	-	-	-	-
Beaverhead	E	Polaris Elem	815	834	870	915	-	-	-
Beaverhead	E	Jackson Elem	1,426	1,804	2,230	2,695	3,132	354	-

K-12 Schools
Flexibility Fund Ending Fund Balance History
FY 2006 - FY 2010

County	Type	District Name	EFB FY 2004	EFB FY 2005	EFB FY 2006	EFB FY 2007	EFB FY 2008	EFB FY 2009	EFB FY 2010
Beaverhead	E	Reichle Elem	1,040	1,040	991	88	120	-	-
Big Horn	E	Pryor Elem	1,065	13	13	59	104	-	-
Big Horn	E	Lodge Grass Elem	5,141	5,192	-	-	-	53	-
Big Horn	E	Wyola Elem	5,058	3,385	6,968	6,212	-	3,665	-
Blaine	E	Chinook Elem	6,405	3,538	36	-	-	-	-
Blaine	H	Chinook H S	3,975	66	75	-	-	-	-
Blaine	E	Harlem Elem	-	-	-	-	-	-	-
Blaine	H	Harlem H S	-	-	-	-	-	-	-
Blaine	E	Turner Elem	4	4	4	4	-	-	-
Blaine	H	Turner H S	1	1	1	1	-	-	-
Carbon	E	Red Lodge Elem	5,589	3,949	4,090	-	-	-	-
Carbon	H	Red Lodge H S	2,191	639	663	-	-	-	-
Carter	E	Alzada Elem	35,667	1,021	-	-	-	-	-
Cascade	E	Cascade Elem	5,597	-	-	-	-	-	-
Cascade	H	Cascade H S	3,684	27	27	27	-	-	-
Chouteau	E	Warrick Elem	-	-	-	-	-	-	-
Chouteau	E	Knees Elem	-	-	-	-	-	-	-
Chouteau	E	Benton Lake Elem	-	-	-	-	-	-	-
Dawson	E	Glendive Elem	26,234	26,234	24,122	23,753	22,615	13,268	-
Dawson	H	Dawson H S	13,614	13,614	1,082	1,082	1,082	447	-
Dawson	E	Bloomfield Elem	-	-	-	-	-	-	-
Fergus	E	King Colony Elem	878	892	925	990	1,002	-	-
Flathead	E	Cayuse Prairie Elem	-	-	-	-	-	-	-
Flathead	E	Pleasant Valley Elem	-	-	-	-	-	-	-
Gallatin	E	Bozeman Elem	128,247	102,546	44,943	54,915	95,201	135,247	-
Gallatin	H	Bozeman H S	80,493	128,106	124,679	176,872	231,316	282,615	-
Gallatin	E	Cottonwood Elem	14	14	14	14	14	14	-
Garfield	E	Jordan Elem	-	-	-	-	-	-	-
Garfield	H	Garfield County H S	-	-	-	-	-	-	-
Garfield	E	Big Dry Creek Elem	783	783	793	816	671	686	-
Garfield	E	Pine Grove Elem	-	-	-	-	-	-	-
Garfield	E	Kester Elem	764	764	415	0	-	-	-
Garfield	E	Cohagen Elem	948	948	-	-	-	-	-
Glacier	E	Browning Elem	704	604	-	-	-	-	-
Glacier	H	Browning H S	7,944	13	13	13	-	-	-
Glacier	E	Cut Bank Elem	19,280	107	111	1	-	-	-
Glacier	H	Cut Bank H S	10,662	10,562	10,886	69	-	-	-
Hill	E	Davey Elem	-	-	-	-	-	-	-
Jefferson	E	Whitehall Elem	-	-	-	-	-	-	-
Jefferson	E	Montana City Elem	3,464	3,464	3,464	2,919	129	129	-
Lake	C	St Ignatius K-12 Schools	14	14	14	15	16	16	-
Lake	E	Swan Lake-Salmon Elem	6	0	-	-	-	-	-
Liberty	E	Whitlash Elem	3	-	-	-	-	-	-
Meagher	E	White Sulphur Spgs Elem	3,220	2,331	1,981	1,981	1,981	-	-
Meagher	H	White Sulphur Spgs H S	1,208	530	397	397	397	-	-
Mineral	C	Alberton K-12 Schools	5,606	4,151	4,269	4,473	-	-	-
Mineral	C	Superior K-12 Schools	8,761	8,897	9,147	9,582	1,514	1,557	-
Mineral	C	St Regis K-12 Schools	174	183	198	207	216	221	-
Missoula	E	Hellgate Elem	16,252	77	-	-	-	-	-
Missoula	E	Target Range Elem	11,775	10,533	10,902	11,465	12,014	12,268	-
Missoula	E	Sunset Elem	3	3	3	0	-	-	-
Park	E	Gardiner Elem	-	-	-	-	-	-	-
Petroleum	C	Winnett K-12 Schools	3,612	1,984	224	224	-	-	-
Phillips	C	Dodson K-12- Schools	1,337	596	615	640	659	665	-
Powell	E	Helmville Elem	1,245	1,245	2,204	2,204	-	-	-
Prairie	C	Terry K-12 Schools	5,425	5,501	5,613	5,838	3,571	3,621	-
Ravalli	E	Stevensville Elem	-	-	-	-	-	-	-
Ravalli	H	Stevensville H S	-	-	-	-	-	-	-
Ravalli	C	Florence-Carlton K-12 Schls	-	-	-	-	-	-	-
Roosevelt	E	Brockton Elem	3,710	3,792	82	-	-	-	-
Roosevelt	H	Brockton H S	1,555	1,555	-	-	-	-	-
Rosebud	E	Lame Deer Elem	0	-	-	-	-	-	-
Rosebud	E	Ashland Elem	413	17	1	1	0	-	-
Sanders	E	Camas Prairie Elem (07/01/08 - n	1	1	1	-	-	-	-
Silver Bow	E	Melrose Elem	1,535	405	222	169	169	-	-

K-12 Schools
Flexibility Fund Ending Fund Balance History
FY 2006 - FY 2010

County	Type	District Name	EFB FY 2004	EFB FY 2005	EFB FY 2006	EFB FY 2007	EFB FY 2008	EFB FY 2009	EFB FY 2010
Toole	E	Shelby Elem	10,314	5,675	1,887	0	0	2,419	-
Toole	H	Shelby H S	4,472	-	-	-	-	5,670	-
Treasure	C	Hysham K-12 Schools	4,658	4,697	4,823	5,015	5,149	4,821	-
Valley	C	Glasgow K-12 Schools	10,670	44	-	-	-	-	-
Valley	E	Frazer Elem	665	-	1,996	1,996	-	-	-
Valley	H	Frazer H S	-	-	381	381	-	-	-
Valley	E	Lustre Elem	1,291	1,291	293	18	18	18	-
Wheatland	E	Harlowton Elem	6,553	1,253	-	4,036	5,602	2,933	-
Wheatland	H	Harlowton H S	6,523	11,714	6,528	1,196	9,672	7,025	-
Wheatland	E	Judith Gap Elem	2,489	2,489	2,489	2,489	2,489	2,489	-
Wheatland	H	Judith Gap H S	379	379	379	379	379	379	-
Yellowstone	E	Blue Creek Elem	-	-	-	-	-	-	-
Yellowstone	E	Canyon Creek Elem	3	-	-	-	-	-	-
Yellowstone	E	Elder Grove Elem	3,286	-	-	-	-	-	-
Yellowstone	C	Custer K-12 Schools	8	8	-	-	-	-	-
Yellowstone	E	Elysian Elem	672	372	372	372	372	-	-
Yellowstone	E	Shepherd Elem	-	-	-	-	-	-	-
Yellowstone	H	Shepherd H S	-	-	-	-	-	-	-
Yellowstone	E	Pioneer Elem	2,593	865	826	22	4,763	10,553	-
Park	H	Gardiner H S	-	-	-	-	-	-	-
Lake	E	Charlo Elem	5,110	5,234	5,406	5,653	5,931	6,698	-
Lake	H	Charlo H S	2,745	2,812	2,904	3,037	3,186	3,286	-
Big Horn	H	Plenty Coups H S	978	4	4	4	18	-	-
Blaine	E	North Harlem Colony Elem	869	888	1	1	1	1	-
Hill	E	Gildford Colony Elem	-	-	-	-	-	-	-
Fergus	E	Ayers Elem	0	-	-	-	-	-	-
Park	E	Shields Valley Elem	4,564	45	45	-	-	-	-
Rosebud	H	Lame Deer H S	-	-	-	-	-	-	-
Carbon	E	Luther Elem	1,332	1,358	16	-	-	-	-
Lake	E	Ronan Elem	63,917	20,180	20,845	15,368	-	(37)	(37)

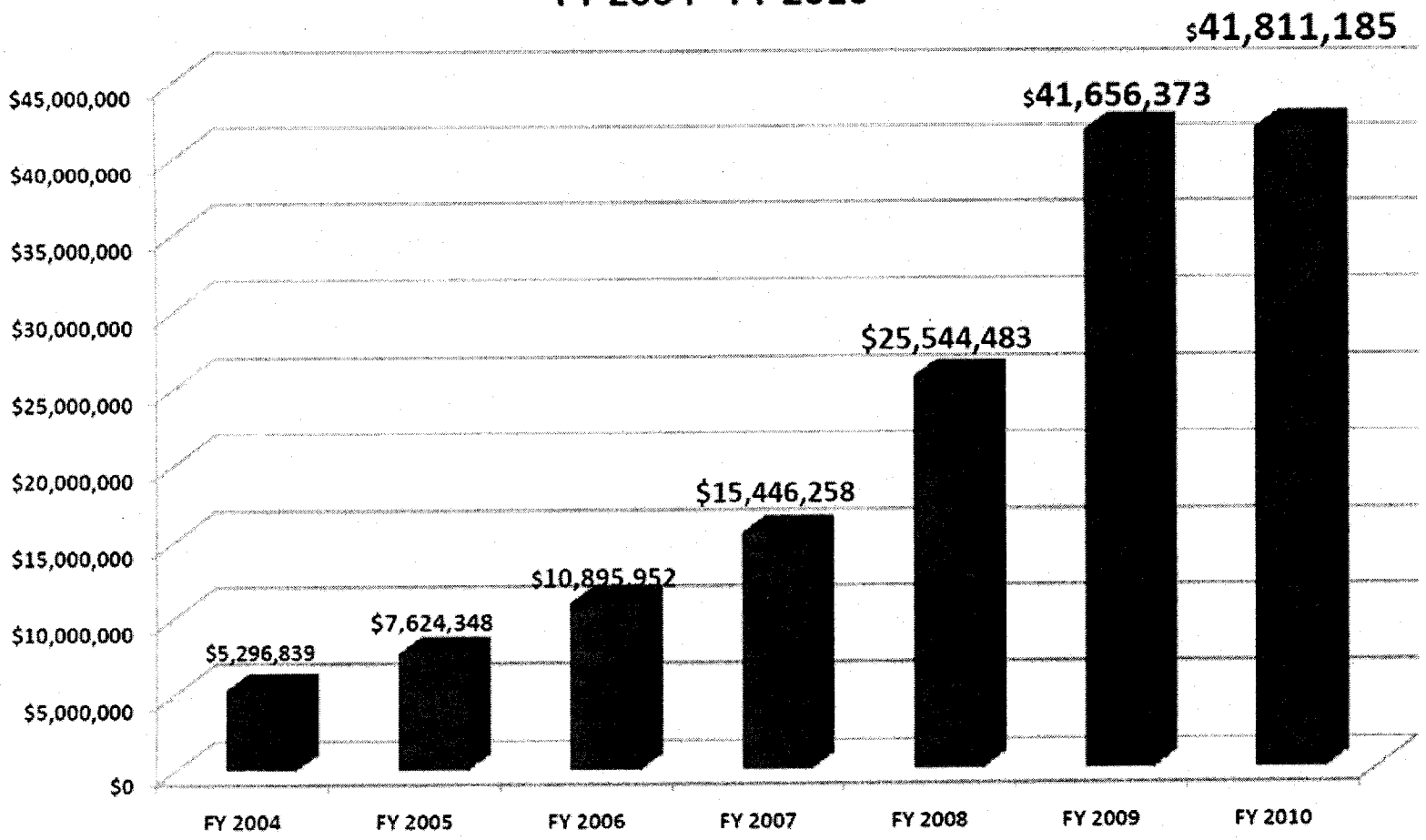
Appropriations for Distribution to Schools - HB 2 - 2011 Session
Legislative Action for K-12 Distribution to Schools - 2013 Biennium - House Appropriations
By Fund and Decision Package Number
Program 09

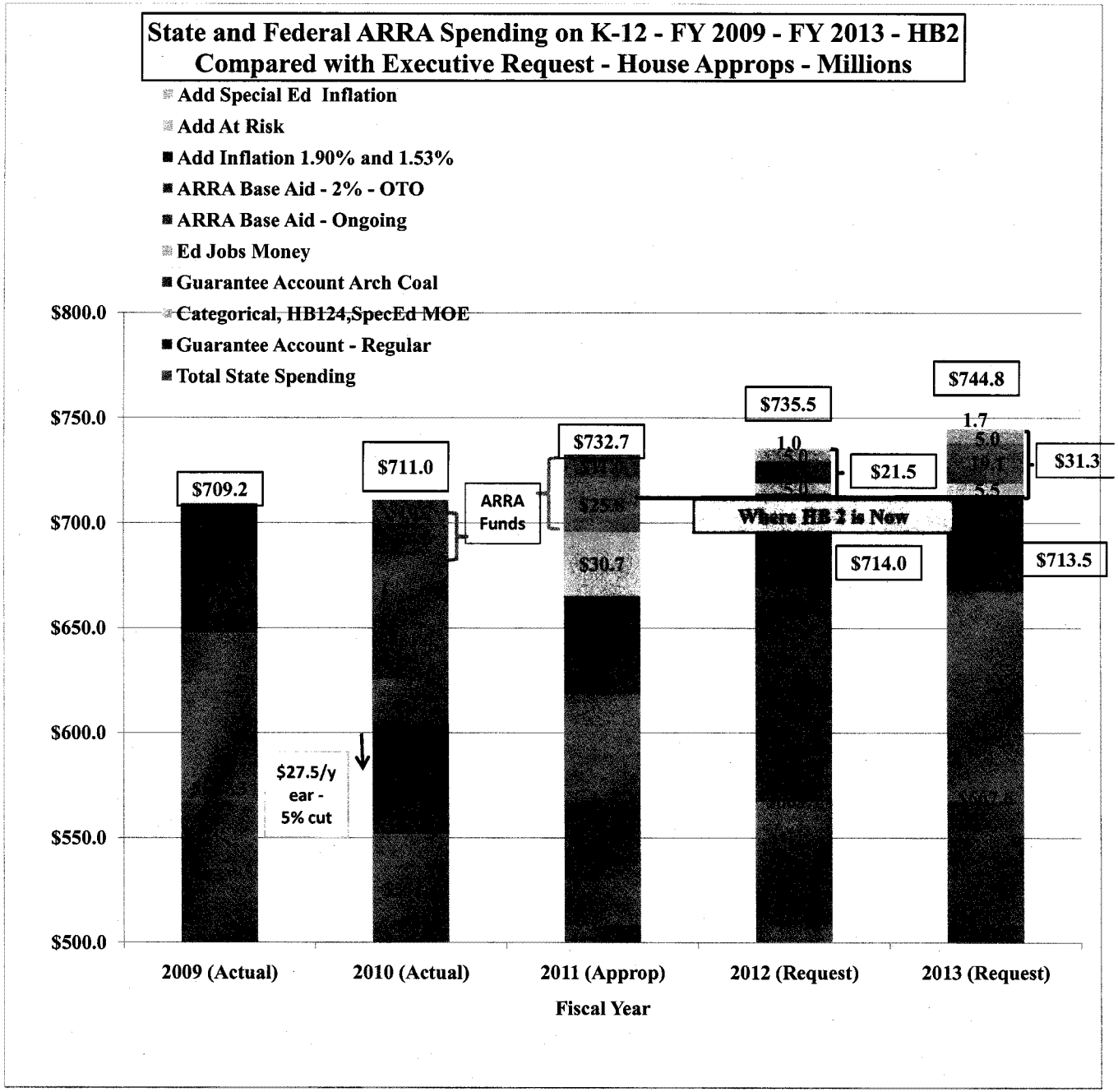
March 3, 2011

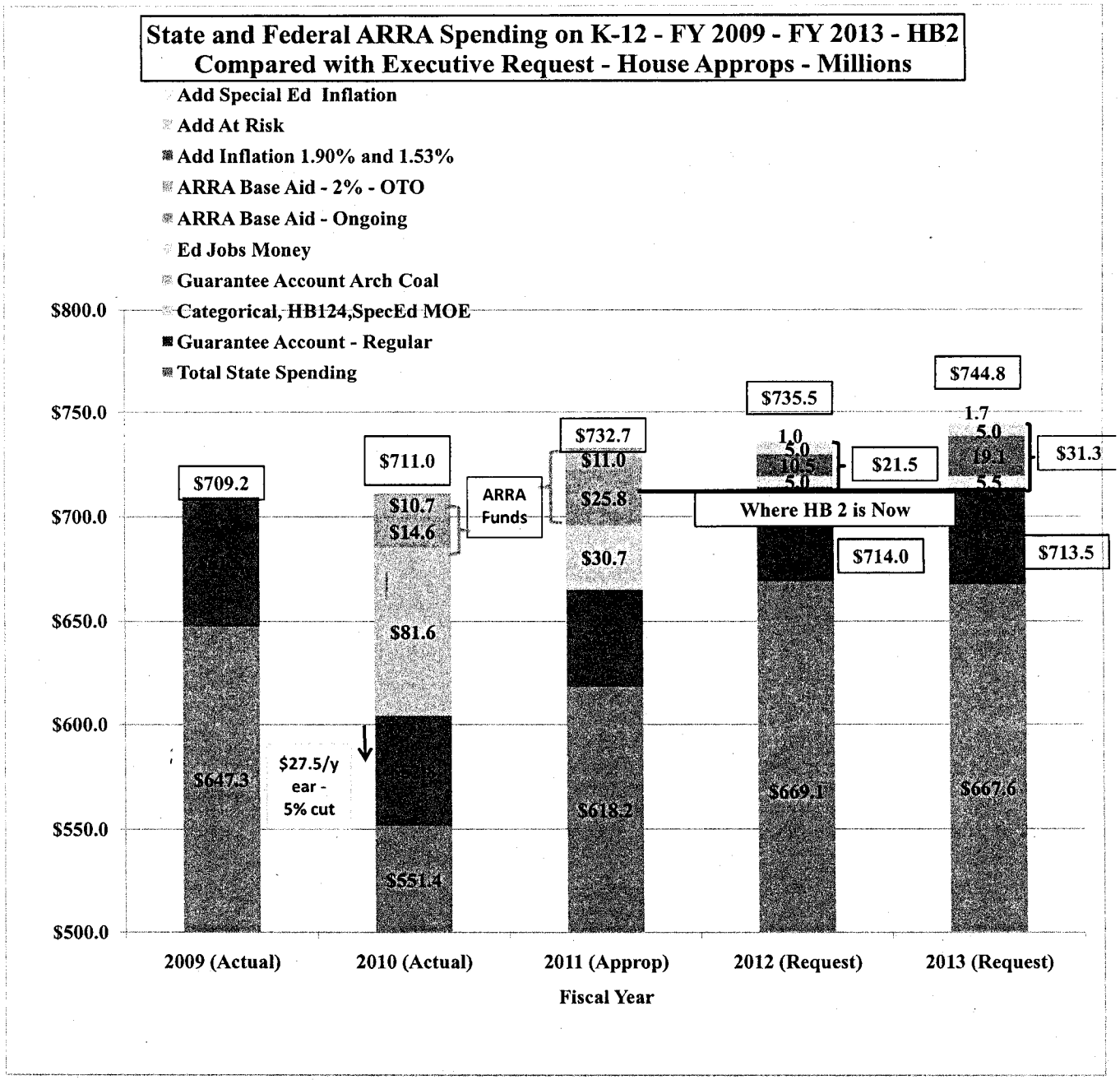
Page #	Present Law Adjustments		Fiscal 2012	Fiscal 2013	Biennium
	Decision Package	General Fund			
		Base Aid Changes	551,087,188	551,087,188	1,102,174,376
	DP95100	5% Cut to Adjusted Base	-	-	-
		Use ARRA HB 645 Funds to fund Base Budget for Direct State Aid	**14,613,304**	**14,613,307**	**29,226,611**
E-35	PL914	Guarantee Account	**88,410,194**	**87,411,422**	**175,821,616**
E-31	PL901	K-12 Base Aid - Adjust to FY 2011 Funding Level	**17,529,094**	**16,999,780**	**34,528,875**
		Direct State Aid	10,989,072	9,912,741	20,901,813
		General Fund GTB	1,385,811	1,000,458	2,386,269
		Retirement GTB	4,750,703	5,699,721	10,450,423
		Indian Ed for All	(16,557)	(21,007)	(37,564)
		Close Achievement Gap	81,200	69,000	150,200
		Quality Educator	338,867	338,867	677,734
E-35	PL 910	School District Audits	11,550	17,182	28,732
E-34	PL903	K-12 Base Aid Inflation Increase	**10,499,556**	**19,084,786**	**29,584,343**
		Direct State Aid	7,461,274	13,555,882	21,017,157
		General Fund GTB	3,038,282	5,528,904	8,567,186
E-34	PL904	Special Education Maintenance of Effort GTB Impact	245,459	250,571	496,030
		Total Base Aid Changes	$ 120,552,592	$ 119,024,509	$ 239,577,102
E-33	PL902	At-Risk Payment Restored	5,000,000	5,000,000	10,000,000
E-34	PL904	Special Education Maintenance of Effort	1,284,447	1,284,447	2,568,894
E-35	PL906	School Block Grants	789,698	1,189,054	1,978,752
E-35	PL907	Pupil Transportation	200,000	300,000	500,000
E-35	PL911	School Lunch State Matching Requirement	15,206	27,731	42,937
E-35	PL913	Biennial Appropriations	(72,758)	(72,758)	(145,516)
		Total General Fund	$ 120,552,592	$ 119,024,509	$ 239,577,102
E-35	PL912	**Federal Increases**	$ 7,733,960	$ 11,383,960	$ 19,117,920
		Take ARRA money out of Federal and Put in General Fund	(14,613,477)	(14,613,477)	(29,226,954)
		Total Federal	$ (6,879,517)	$ (3,229,517)	$ (10,109,034)
		Total Present Law Adjustments	113,673,075	115,794,992	229,468,068

	New Proposals		Fiscal 2012	Fiscal 2013	Biennium
	Decision Package	General Fund			
E-37	NP950	School Facility Fund Switch	(8,586,000)	(8,586,000)	(17,172,000)
E-37	NP951	Quality Educator Fund Switch	(38,339,823)	(38,339,823)	(76,679,645)
E-37	NP951	Quality Educator Fund Switch - GTB Impact	1,887,685	1,924,126	3,811,811
E-38	NP952	Special Education - Increase for Inflation	791,299	1,440,610	2,231,909
E-38	NP952	Special Education - Increase for Inflation - GTB Impact	160,791	288,698	449,489
	NP95102	Eliminate Instate Treatment, Secondary Vo-ed, Adult Ed and Gufted and Talented			
		Instate Treatment	(763,760)	(763,760)	(1,527,520)
		Secondary Vo-ed	(1,000,000)	(1,000,000)	(2,000,000)
		Adult Ed	(524,998)	(524,998)	(1,049,996)
		Gifted and Talented	(246,982)	(246,982)	(493,964)
		Total DP 95102	(2,535,740)	(2,535,740)	(5,071,480)
	NP95013	Eliminate School Facility Reimbursement in General Fund and move to SFT	(8,586,000)	(8,586,000)	(17,172,000)
		Total General Fund - New Proposals	$ (11,121,740)	$ (11,121,740)	$ (22,243,480)
		State Special Revenue Accounts			
E-37	NP950	Spend School Facility money out of Sch Facility & Tech Acct	$ 8,586,000	$ 8,586,000	$ 17,172,000
E-37	NP951	Spend QE Educator Payment out of Teach Montana Acct	38,339,823	38,339,823	76,679,645
E37	NP951	Increase Quality Educator Payment by Inflation in FY 2013	-	592,359	592,359
	NP95103	Eliminate School Facility Reimbursement in General Fund and move to SFT	8,586,000	8,586,000	17,172,000
		Total State Special - New Proposals	$ 8,586,000	$ 8,586,000	$ 17,172,000
		Net Change General Fund Over FY08 Base (Present Law + New Proposals)	109,430,852	107,902,769	217,333,622
		Net Change All Funds Over FY10 Base	$ 111,137,335	$ 113,259,252	$ 224,396,588

K-12 Schools
Flexibility Fund Ending Fund Balance History
FY 2004 - FY 2010




State and Federal ARRA Spending on K-12 - FY 2009 - FY 2013 - HB2
Compared with Executive Request - House Approps - Millions
Add Special Ed Inflation
Add At Risk
Add Inflation 1.90% and 1.53%
ARRA Base Aid - 2% - OTO
ARRA Base Aid - Ongoing
Ed Jobs Money
Guarantee Account Arch Coal
Categorical, HB124,SpecEd MOE
Guarantee Account - Regular
Total State Spending
$800.0
$750.0
$700.0
$650.0
$600.0
$550.0
$500.0
$709.2
$27.5/year - 5% cut
$711.0
ARRA Funds
$732.7
$30.7
$735.5
1.0
$21.5
Where HB 2 is Now
$714.0
$744.8
1.7
$31.3
$713.5
2009 (Actual)
2010 (Actual)
2011 (Approp)
2012 (Request)
2013 (Request)
Fiscal Year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