

Renewable Resource Grants (RRGL) - 02577		
2013 Biennium		
Estimated Beginning Fund Balance (7/1/2011)		\$1,049,484
Revenue Projections		
RIT Interest Earnings	\$6,924,900	
Resource Indemnity & Groundwater Tax	1,636,344	
Oil and Natural Gas Tax	4,513,513	
Excess Coal Tax Proceeds	250,000	
Loan Re-payment	500	
Administrative Fees	<u>20,000</u>	
2013 Biennium Revenues		13,345,257
Other Bill Impacts on 02577		
HB 316 Reduction of RIGWA Tax	<u>(200,234)</u>	
Total Other Bill Impacts		(200,234)
HB 6 Proposed Appropriations		
Emergency Grants	(100,000)	
Project Planning Grants	(800,000)	
Irrigation Development Grants	(300,000)	
Water Project Private Grants	(50,000)	
State Water Plan and Inventory	(180,000)	
Renewable Resource Grants	<u>(5,780,000)</u>	
Total HB 6 Proposed Appropriations		(6,730,000)
HB 7 Proposed Appropriations		
Project Planning	(800,000)	
Control Invasive Aquatic Species - DNRC Appropriation	(300,000)	
Reclamation and Development Grants	<u>(5,883,800)</u>	
HB 7 Proposed Appropriations		(6,983,800)
Estimated Ending Fund Balance (6/30/2013)		<u>\$480,707</u>

Natural Resource Project Fund Appropriations (HB 6 & 7)				
Fiscal Summary of Legislative Activity to Date (LRP Recommendation)				
Fund Type	Executive Proposal	LRP Proposal	Change	% Change
HB 6 Appropriations	7,210,000	6,730,000	(480,000)	-6.7%
HB 7 Appropriations	<u>7,149,000</u>	<u>6,983,800</u>	<u>(165,200)</u>	<u>-2.3%</u>
Total 02577 Appropriations	<u>\$14,359,000</u>	<u>\$13,713,800</u>	<u>(\$645,200)</u>	<u>-4.5%</u>

Reclamation and Development Grants (RDGP) - HB 7
2013 Biennium - LRP Recommendations to HAC

R	P	Sponsor/Title	Request	LRP Recommend	Cum Total	Notes
1	8	MBOGC East District Orph Well Plug & Abandonment & Site Restor	\$300,000	\$300,000	\$300,000	
2	8	MBOGC North/East Dist Orph Well Plug &	300,000	300,000	600,000	
3	10	Ruby Valley CD Alder Gulch - Phase I Improvements	300,000	300,000	900,000	
4	14	MDEQ Forest Rose Mine & Mill Site	300,000	300,000	1,200,000	
5	16	MDEQ Lily/Orphan Boy Mine Reclamation	300,000	300,000	1,500,000	
6	18	Sanders Co Mang Aquatic Inv Plant Species to	300,000	300,000	1,800,000	
7	21	MFWP Big Spring Creek PCB Remediation	300,000	300,000	2,100,000	
8	24	MDNRC St. Mary & Milk River Basins Water	250,000	250,000	2,350,000	
9	26	MDEQ Sand Coulee Public Water Supply System Restoration	300,000	300,000	2,650,000	
10	28	Pondera Co Pondera County Oil & Gas Well Plug	100,000	100,000	2,750,000	
11	30	Teton Co Teton County Oil & Gas Well Plug & Ab&on	60,000	60,000	2,810,000	
12	32	Fort Peck Tribes Reclamation of Philip Red Eagle 2-25 Salt Water Disposal Well	254,782	254,782	3,064,782	
13	33	MBOGC Southern District Orphaned Lease Battery Site Restoration	200,000	200,000	3,264,782	
14	34	Shelby Shelby Refinery	300,000	300,000	3,564,782	
15	36	Missoula Co Ninemile Creek Mining District - Phase II	228,345	228,345	3,793,127	
16	38	MDEQ Zortman & Landusky-Source Control	300,000	300,000	4,093,127	
17	40	Missoula, City of Missoula Sawmill Site Wood	300,000	300,000	4,393,127	
18	42	Butte-Silver Bow Co Butte Mining Dist: Reclamation &	300,000	300,000	4,693,127	
19	44	Fergus Co Road Department Pentachlorophenol "Penta" Cleanup	300,000	300,000	4,993,127	
20	46	Meagher Co CD Thomas Creek Placer	162,797	162,797	5,155,924	
21	48	MDEQ Beal Pit Run On Controls, Pond	300,000	134,800	5,290,724	Reduced from \$300,000 per the request of DEQ
22	51	Crow Tribe of Indians Big Horn River Restoration	300,000	300,000	5,590,724	
23	53	Richland Co CD Lower Yellowstone River Bank	293,078	293,078	5,883,802	Total grants approp in HB 7 is \$5,883,802
Projects below this line are recommended only with available funding						
24	55	MDEQ Landusky Mine - Clarifier Construction	300,000	300,000	6,183,802	
25	57	MFWP Impacts of Energy Devel & Leasing Stips on Mule Deer Hab Selc, Dist, & Pon Dvnamics	300,000	300,000	6,483,802	
26	60	Anaconda-Deerlodge Co Anaconda Superfund Remediation	300,000	300,000	6,783,802	
Projects below this line are not recommended for funding						
62		Cascade Co CD (withdrawn) Whitmore Ravine Erosion Control	253,000	0	6,783,802	