

# NURSING HOMES

HB 2 - Status - March 21, 2011

These are the cuts from our current levels of reimbursement facing nursing homes in the upcoming biennium based on the Governor's budget and legislative subcommittee actions to date.

EXHIBIT 4  
DATE 3/22/11  
HB 1025

**Cuts include (all funds) and are biennial:**

*Amounts not included in Governor's budget:*

2% rate decrease	-\$ 4.4 M	
Direct care wage funding	-\$11.4 M	
<b>Total Governor's cuts</b>		<b>-\$15.8M over the biennium</b>
 <b>HB 2 Status compared to current reimbursements</b>		 <b>-\$15.8M over the biennium</b>

# ASSISTED LIVING and HOME & COMMUNITY BASED SERVICES

HB 2 - Status - March 21, 2011

These are the cuts from our current levels of reimbursement facing community services programs in the upcoming biennium based on the Governor's budget and legislative subcommittee actions to date:

**Cuts proposed include (all funds) and are biennial:**

*Amounts not included in Governor's budget:*

80 HCBS waiver slots	-\$ 4.0 M * restored by subcommittee plus additional 100 slots	
2% rate decrease	-\$ 4.4 M	
Assisted living rate decrease	-\$ .5 M	
Direct care wage funding	-\$ 5.0 M	
<b>Total Governor's cuts</b>		<b>-\$13.9 M</b>
 <b>80 HCBS slots restored by legislature</b>		 <b>4.0 M</b>

**HB2 Status compared to current reimbursements** **-\$9.9 M over the biennium**

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