EXHIBIT 9
DATE 2/9/2011
HB 136

Legislative Fiscal Division
http://leg.mt.gov/css/fiscal

# Impact of HB 136 on Tax Liability in the First Year of Administration - Districts Use Fund Balances to Make up for Reductions in Oil and Gas Revenue

| | | | 2,296,257,493 | | | Statewide | 5,919,450 |
|---|---|---|---|---|---|---|---|
| Co Name | ELLE Name | HSLE Name | FY 2011 Taxable Value | FY 2011 Existing District Mills | FY 2011 Existing County Education Mills | Increase in Mills in All Funds Under Gov's O&G Proposal | Dollar Impact of Gov's Proposal |
| Sheridan | Westby K-12 Schools | Westby K-12 Schools | 1,582,682 | - | 47.74 | 253.21 | 400,745 |
| Richland | Lambert Elem | Lambert H S | 5,706,407 | - | - | 240.57 | 1,372,780 |
| Richland | Lambert Elem | Savage H S | 978,656 | 9.38 | - | 203.51 | 199,169 |
| Richland | Fairview Elem | Lambert H S | 163,434 | 58.36 | - | 155.99 | 25,495 |
| Dawson | Richey Elem | Lambert H S | 62,057 | 73.44 | 46.65 | 146.23 | 9,075 |
| Carbon | Belfry K-12 Schools | Belfry K-12 Schools | 2,188,307 | 35.66 | 39.92 | 144.54 | 316,291 |
| Richland | Lambert Elem | Sidney H S | 377,827 | 38.06 | - | 140.69 | 53,158 |
| Richland | Brorson Elem | Lambert H S | 137,314 | 0.08 | - | 137.29 | 18,851 |
| Roosevelt | Culbertson Elem | Lambert H S | 177,343 | 77.83 | 56.14 | 131.68 | 23,352 |
| Richland | Lambert Elem | Fairview H S | 229,115 | 26.22 | - | 124.05 | 28,423 |
| Richland | Sidney Elem | Savage H S | 120,956 | 141.17 | - | 113.04 | 13,673 |
| Dawson | Richey Elem | Savage H S | 350,812 | 82.82 | 46.65 | 109.18 | 38,300 |
| Roosevelt | Bainville K-12 Schools | Bainville K-12 Schools | 2,890,874 | 103.92 | 56.14 | 107.62 | 311,114 |
| Richland | Savage Elem | Savage H S | 1,283,046 | 135.53 | - | 105.10 | 134,849 |
| Roosevelt | Culbertson Elem | Savage H S | 40,747 | 87.21 | 56.14 | 94.62 | 3,856 |
| Wibaux | Wibaux K-12 Schools | Wibaux K-12 Schools | 3,692,447 | 110.38 | 18.44 | 76.33 | 281,847 |
| Richland | Sidney Elem | Sidney H S | 10,258,724 | 169.85 | - | 50.22 | 515,175 |
| Sheridan | Medicine Lake K-12 Schools | Medicine Lake K-12 Schoc | 2,756,465 | 130.64 | 47.74 | 48.10 | 132,593 |
| Dawson | Richey Elem | Sidney H S | 167,045 | 111.50 | 46.65 | 46.36 | 7,744 |
| Blaine | Chinook Elem | Chinook H S | 3,944,675 | 195.97 | 67.62 | 41.13 | 162,261 |
| Richland | Rau Elem | Sidney H S | 1,341,873 | 87.05 | - | 40.31 | 54,097 |
| Richland | Fairview Elem | Fairview H S | 5,270,002 | 84.58 | - | 39.48 | 208,065 |
| Richland | Brorson Elem | Sidney H S | 4,521,670 | 38.14 | - | 37.41 | 169,159 |
| Toole | Sunburst K-12 Schools | Sunburst K-12 Schools | 5,859,293 | 28.85 | 38.60 | 32.77 | 192,024 |
| Roosevelt | Culbertson Elem | Sidney H S | 267,661 | 115.89 | 56.14 | 31.80 | 8,513 |
| Powder River | Broadus Elem | Powder River Co Dist H S | 3,541,779 | 168.22 | 40.21 | 28.74 | 101,798 |
| Blaine | Zurich Elem | Chinook H S | 1,754,832 | 98.87 | 67.62 | 27.34 | 47,978 |
| Blaine | Bear Paw Elem | Chinook H S | 1,834,217 | 55.97 | 67.62 | 26.37 | 48,369 |
| Musselshell | Melstone Elem | Melstone H S | 680,196 | 178.34 | 49.56 | 25.92 | 17,633 |
| Hill | Davey Elem | Havre H S | 300,651 | 180.94 | 60.40 | 23.76 | 7,144 |
| Phillips | Whitewater K-12 Schools | Whitewater K-12 Schools | 3,627,896 | 133.77 | 41.89 | 23.11 | 83,848 |
| Musselshell | Melstone Elem | Roundup High School | 580,078 | 123.34 | 49.56 | 17.85 | 10,356 |
| Musselshell | Melstone Elem | Forsyth H S | 545,954 | 136.82 | 49.56 | 17.85 | 9,747 |
| Glacier | Cut Bank Elem | Cut Bank H S | 14,675,555 | 169.27 | 63.46 | 15.71 | 230,547 |
| Roosevelt | Culbertson Elem | Fairview H S | 548,416 | 104.05 | 56.14 | 15.17 | 8,317 |
| Dawson | Richey Elem | Richey H S | 1,644,815 | 140.34 | 46.65 | 15.13 | 24,891 |
| Liberty | Chester-Joplin-Inverness El | Chester-Joplin-Inverness H | 7,922,335 | 121.18 | 21.11 | 14.57 | 115,424 |
| Custer | Spring Creek Elem | Powder River Co Dist H S | 168,370 | 90.52 | 42.81 | 12.63 | 2,126 |
| Powder River | Biddle Elem | Powder River Co Dist H S | 432,542 | 110.64 | 40.21 | 12.63 | 5,463 |
| Powder River | South Stacey Elem | Powder River Co Dist H S | 310,773 | 93.90 | 40.21 | 12.63 | 3,925 |
| Rosebud | Ashland Elem | Powder River Co Dist H S | 311,621 | 236.98 | 21.55 | 12.63 | 3,936 |
| Richland | Savage Elem | Dawson H S | 113,336 | 196.73 | - | 10.48 | 1,187 |
| Liberty | Whitlash Elem | Chester-Joplin-Inverness H | 294,019 | 54.27 | 21.11 | 9.59 | 2,819 |
| Liberty | Liberty Elem | Chester-Joplin-Inverness H | 117,449 | 159.86 | 21.11 | 9.59 | 1,126 |
| Roosevelt | Poplar Elem | Poplar H S | 4,977,069 | 148.06 | 56.14 | 9.35 | 46,533 |
| Prairie | Terry K-12 Schools | Terry K-12 Schools | 3,500,480 | 152.55 | 47.74 | 7.70 | 26,957 |
| Big Horn | Hardin Elem | Hardin H S | 12,068,541 | 222.95 | 32.75 | 7.64 | 92,148 |
| Big Horn | Spring Creek Elem | Hardin H S | 9,175,295 | 60.31 | 32.75 | 7.34 | 67,304 |
| Roosevelt | Frontier Elem | Wolf Point H S | 3,067,835 | 221.61 | 56.14 | 7.05 | 21,638 |
| Chouteau | Big Sandy Elem | Big Sandy H S | 5,925,626 | 188.15 | 45.27 | 6.56 | 38,847 |
| Roosevelt | Poplar Elem | Froid H S | 1,901,366 | 167.13 | 56.14 | 6.33 | 12,039 |
| Glacier | Browning Elem | Browning H S | 5,476,083 | 266.25 | 63.46 | 6.25 | 34,223 |
| Carter | Ekalaka Elem | Carter County H S | 3,699,013 | 120.85 | 6.05 | 6.04 | 22,329 |
| Chouteau | Warrick Elem | Big Sandy H S | 276,626 | 125.00 | 45.27 | 5.71 | 1,581 |
| Sheridan | Plentywood K-12 Schools | Plentywood K-12 Schools | 6,021,464 | 224.08 | 47.74 | 4.84 | 29,172 |
| Glacier | Mountain View Elem | Cut Bank H S | 109,362 | 123.27 | 63.46 | 4.83 | 528 |
| Fallon | Plevna K-12 Schools | Plevna K-12 Schools | 6,287,503 | - | - | 4.43 | 27,839 |
| Valley | Hinsdale Elem | Hinsdale H S | 3,163,065 | 134.83 | 55.31 | 4.21 | 13,317 |

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| Glacier | East Glacier Park Elem | Browning H S | 1,930,765 | 193.20 | 63.46 | 3.86 | 7,459 |
| Stillwater | Rapelje Elem | Rapelje H S | 3,584,849 | 142.59 | 40.35 | 3.68 | 13,192 |
| Stillwater | Park City Elem | Rapelje H S | 15,158 | 191.70 | 40.35 | 1.99 | 30 |
| Stillwater | Molt Elem | Rapelje H S | 470,317 | 89.45 | 40.35 | 1.99 | 938 |
| Blaine | Zurich Elem | Harlem H S | 103,131 | 83.19 | 67.62 | 1.96 | 202 |
| Sweet Grass | Melville Elem | Sweet Grass County H S | 1,507,101 | 97.83 | 32.85 | 1.78 | 2,683 |
| Hill | Cottonwood Elem | Havre H S | 2,661,761 | 125.00 | 60.40 | 1.52 | 4,054 |
| Phillips | Saco Elem | Hinsdale H S | 837,146 | 50.76 | 41.89 | 1.51 | 1,266 |
| Valley | Lustre Elem | Frazer H S | 1,724,033 | 193.56 | 55.31 | 1.31 | 2,250 |
| Blaine | Harlem Elem | Harlem H S | 2,370,246 | 111.35 | 67.62 | 1.27 | 3,012 |
| Golden Valley | Ryegate K-12 Schools | Ryegate K-12 Schools | 3,358,782 | 137.11 | 47.48 | 1.20 | 4,036 |
| Carter | Hawks Home Elem | Carter County H S | 3,238,171 | 51.28 | 6.05 | 1.19 | 3,844 |
| Carter | Alzada Elem | Carter County H S | 1,490,297 | 43.51 | 6.05 | 1.19 | 1,769 |
| Pondera | Conrad Elem | Conrad H S | 6,883,731 | 260.12 | 52.19 | 1.10 | 7,589 |
| McCone | Circle Elem | Circle H S | 4,536,484 | 173.09 | 39.34 | 1.05 | 4,763 |
| Blaine | Cleveland Elem | Harlem H S | 892,752 | 94.93 | 67.62 | 0.99 | 883 |
| Blaine | Turner Elem | Harlem H S | 69,401 | 128.01 | 67.62 | 0.99 | 69 |
| Blaine | North Harlem Colony Elem | Harlem H S | 110,072 | 44.44 | 67.62 | 0.99 | 109 |
| Pondera | Miami Elem | Conrad H S | 295,981 | 159.34 | 52.19 | 0.82 | 242 |
| Carbon | Bridger K-12 Schools | Bridger K-12 Schools | 8,518,104 | 150.47 | 39.92 | 0.73 | 6,182 |
| Toole | Galata Elem | Shelby H S | 2,868,150 | 80.58 | 38.60 | 0.71 | 2,048 |
| Dawson | Bloomfield Elem | Richey H S | 1,037,951 | 87.97 | 46.65 | 0.58 | 602 |
| Teton | Dutton/Brady K-12 Schools | Dutton/Brady K-12 School | 5,488,891 | 141.84 | 48.63 | 0.53 | 2,908 |
| McCone | Vida Elem | Circle H S | 2,723,843 | 102.84 | 39.34 | 0.41 | 1,117 |
| Big Horn | Hardin Elem | Lame Deer H S | 247,432 | 189.16 | 32.75 | 0.30 | 74 |
| Blaine | Harlem Elem | Turner H S | 319,699 | 163.38 | 67.62 | 0.28 | 90 |
| Custer | S H Elem | Custer County H S | 1,376,516 | 90.01 | 42.81 | 0.23 | 317 |
| Carbon | Red Lodge Elem | Red Lodge H S | 11,820,056 | 210.36 | 39.92 | 0.21 | 2,537 |
| Teton | Choteau Elem | Choteau H S | 5,295,975 | 204.80 | 48.63 | 0.20 | 1,080 |
| Teton | Bynum Elem | Choteau H S | 598,674 | 142.38 | 48.63 | 0.20 | 122 |
| Teton | Pendroy Elem | Choteau H S | 728,078 | 105.15 | 48.63 | 0.20 | 148 |
| Hill | Havre Elem | Havre H S | 16,648,832 | 276.22 | 60.40 | 0.10 | 1,718 |
| Stillwater | Absarokee Elem | Red Lodge H S | 909,148 | 178.56 | 40.35 | 0.09 | 78 |
| Carbon | Luther Elem | Red Lodge H S | 1,365,891 | 155.09 | 39.92 | 0.09 | 118 |
| Phillips | Saco Elem | Saco H S | 5,391,713 | - | 41.89 | 0.04 | 229 |