EXHIBIT 1
DATE 3/4/2011
SB 66

Community College Funding at 50.8% state share

Budget Item Factors	Fiscal Year 2012 Dawson	Flathead Valley	Miles	Example CC	Total	Fiscal Year 2013 Dawson	Flathead Valley	Miles	Example Cc	Total	Total Biennial Approp.
Projected Resident Student FTE	412	2,060	418	418	3,308	410	2,010	418	418	3,256	
Fixed Cost of Education	2,796,289	10,326,790	3,795,997	3,795,997	20,715,072	2,796,289	10,326,790	3,795,997	3,795,997	20,715,072	
Variable Cost of Education per FTE	1,873	1,873	1,873	1,873	1,873	1,873	1,873	1,873	1,873	1,873	
State % Share of Cost of Education	0.508	0.508	0.508	0.508	0.422	0.508	0.508	0.508	0.508	0.421	
Calculated Total General Funding Budget	1,812,526	7,206,066	2,326,087	2,326,087	11,344,679	1,810,623	7,158,492	2,326,087	2,326,087	11,295,202	22,639,881