

Section D – Judicial Branch, Law Enforcement, and Justice
5% Plan Tables in Budget Analysis Book
Page Number Summary and Revisions

1. Judicial Branch - page D-6
 - a. Total FTE reduction of 12.10

2. Justice - page D-47
 - a. No changes

3. Public Service Regulation - page D-98
 - a. 1.00 FTE reduction

4. Office of Public Defender - page D-110
 - a. Program 1 – OPD reduction of 12.00 FTE
 - b. Program 2 – APD (appellate) reduction of 0.50 FTE
 - c. Total Reduction of 12.50 FTE

5. Corrections - page D-135
 - a. Montana Women’s Prison reduction equates to 5.00 FTE
 - b. Total FTE reduction of 40.50