EXHIBIT 1
DATE 2-8-2011
HB

Executive Action Requests – Judicial Branch

1. Restore drug courts - I move that the 5% plan reduction of $247,949 general fund per year (and FTE of about 1.40) associated with "reduce drug courts by 35%" be restored. (Walker)

2. Fund judges – I move DP 4001 new judges and staff with the amounts of $478,777 in FY 2012 and $476,476 in FY 2013 which reflect the removal of funding for 0.50 FTE position number 21101022 – Judicial Admin Asst. (page d-26) (Brodehl)

3. Removed selected contracts – I move that general fund be reduced by $70,669 per year and state special revenue by $2,000 per year to reflect the removal of base level funding for selected contracts (see spreadsheet). (Brodehl)

4. I move that general fund in district court operations be reduced by $100,000 per year and state special revenue from supervision and other fees be increased a like amount. (Hiner)

5. I move decision package:
   - DP 1002 Rent North Park Building (2% per year) – page d-15
   - DP 1003 Drug Court fees (SSR) – page d-15
   - DP 2001 Judicial Standards Restricted/biennial – page d-17
   - DP 5001 Water court rent increase (3% per year) – page d-30 (Gallus)

6. Partially restore 5% plan personal services reductions – I move that general fund support be increased by $434,055 per year to restore a portion of the personal services reductions associated with the 5% plan reductions. Positions that are not restored by this reduction include: 21101410 Accounting/Fiscal Policy Analyst (0.50 FTE); 21108806 IT Business Analyst/Trainer (1.00 FTE); 21103003 Juvenile Probation (1.00 FTE); 21111007 Family Evaluator (0.50 FTE); 21113033 youth court program assistant (1.00 FTE); 21101022 Judicial Assistant (0.50 FTE – other ½ in new judges DP); 21115006 Judicial Assistant (1.00 FTE). (Zinke)

7. I move that general fund support for out of state travel be reduced by $3,582 per year. (Brodehl)

DRAFT

Judicial Branch Contracts - For Reduction

Contractor	Purpose	Fund	FY 10 Total Amount	Begin Date of Contract	End Date of Contract
ANDREW KING RIES	Training Presenter	General Fund	1,442.00	10/14/2009	10/16/2009
ASPENWARE INTERNET SOLUTIONS INC	IT Services	General Fund	43,897.50	12/1/2009	12/31/2010
BITTERROOT CASA INC	CAP Mini Grant	General Fund	875.00	10/1/2009	9/30/2010
CARROLL COLLEGE	Court Help Program Volunteer Intern	General Fund	600.00	10/1/2009	8/15/2010
CASA CAN CHILDRENS ADVOCATE NETWORK	CAP Mini Grant	General Fund	865.25	10/1/2009	9/30/2010
CASA OF MISSOULA INC	CAP Mini Grant	General Fund	1,250.00	10/1/2009	9/30/2010
CASA OF MONTANA INC	CAP Mini Grant	General Fund	900.00	10/1/2009	9/30/2010
CASA PROJECT	CAP Mini Grant	General Fund	958.75	10/1/2009	9/30/2010
COALITION FOR KIDS	CAP Mini Grant	General Fund	696.50	10/1/2009	9/30/2010
CONNIE CAMINO	Legal Services	General Fund	444.00	7/1/2009	6/30/2010
CRAMER PRODUCTIONS	Video Production	General Fund	2,000.00	7/1/2009	8/31/2009
DON E TOMLINSON	Training Presenter	State Special Revenue	1,000.00	10/1/2009	10/3/2009
EASTERN MONTANA CASA GAL INC	CAP Mini Grant	General Fund	1,250.00	10/1/2009	9/30/2010
FAMILY SUPPORT NETWORK	CAP Mini Grant	General Fund	625.00	10/1/2009	9/30/2010
FIFTH JUDICIAL DISTRICT VOICE	CAP Mini Grant	General Fund	1,875.00	10/1/2009	9/30/2010
FRIENDSHIP CENTER OF HELENA INC	CAP Mini Grant	General Fund	1,250.00	10/1/2009	9/30/2010
FRONT RANGE CASA GUARDIANS AD LITEM INC	CAP Mini Grant	General Fund	937.50	10/1/2009	9/30/2010
HEARTS & HOMES	CAP Mini Grant	General Fund	562.00	10/1/2009	9/30/2010
HELENA CITY OF TREASURER	Security	General Fund	180.00	7/1/2009	6/30/2010
PARENTING PLACE THE	CAP Mini Grant	General Fund	1,250.00	10/1/2009	9/30/2010
PRAIRIE CASA - GAL INC	CAP Mini Grant	General Fund	1,000.00	10/1/2009	9/30/2010
RAVALLI COUNTY TREASURER	IT Services	General Fund	3,060.00	7/1/2009	6/30/2011
SECOND CHANCE HOMES INC	CAP Mini Grant	General Fund	1,250.00	10/1/2009	9/30/2010
SIXTH JUDICIAL DISTRICT CASA	CAP Mini Grant	General Fund	1,000.00	10/1/2009	9/30/2010
STEVEN LEE SMITH	Training Presenter	State Special Revenue	1,000.00	10/1/2009	10/1/2009
UNITED WAY INC	CAP Mini Grant	General Fund	1,250.00	10/1/2009	9/30/2010
YELLOWSTONE CASA INC	CAP Mini Grant	General Fund	1,250.00	10/1/2009	9/30/2010
		total	72,668.50		
		state special	2,000.00		
		general fund	70,668.50		