

Appropriations for Distribution to Schools - HB 2 - 2011 Session
Legislative Action for K-12 Distribution to Schools - 2013 Biennium
By Fund and Decision Package Number
Program 09

January 7, 2011

Present Law Adjustments		Fiscal 2012	Fiscal 2013	Biennium
Decision Package	General Fund			
	Base Aid Changes			
	Use ARRA HB 645 Funds to fund Base Budget for Direct State Aid	\$14,613,477	\$14,613,477	\$29,226,954
PL914	Guarantee Account	87,385,855	81,933,879	169,319,734
PL901	K-12 Base Aid - Adjust to FY 2011 Funding Level	13,085,331	13,085,331	26,170,662
	Direct State Aid	11,909,548	11,472,242	23,381,790
	General Fund GTB	(2,115,780)	(2,115,780)	(4,231,560)
	Retirement GTB	2,877,731	3,315,037	6,192,768
	Indian Ed for All	(18,330)	(18,330)	(36,660)
	Close Achievement Gap	93,600	93,600	187,200
	Quality Educator	338,562	338,562	677,124
PL902	At-Risk Payment Restored	5,000,000	5,000,000	10,000,000
PL 910	School District Audits	11,550	17,182	28,732
PL903	K-12 Base Aid Inflation Increase	10,470,459	19,099,210	29,569,669
	Direct State Aid	7,437,281	13,565,244	21,002,525
	General Fund GTB	3,033,178	5,533,966	8,567,144
	Total Base Aid Changes	\$130,566,672	\$133,749,079	\$264,315,751
PL904	Special Education Maintenance of Effort	\$1,284,447	\$1,284,447	\$2,568,894
PL904	Special Education Maintenance of Effort - GTB Impact	197,158	197,399	394,557
PL906	School Block Grants	789,698	1,189,054	1,978,752
PL907	Pupil Transportation	200,000	300,000	500,000
PL911	School Lunch State Matching Requirement	15,206	27,731	42,937
PL913	Biennial Appropriations	(72,758)	(72,758)	(145,516)
	Total General Fund	\$132,980,423	\$136,674,952	\$269,655,375
PL912	Federal Increases	\$7,733,960	\$11,383,960	\$19,117,920
	Take ARRA money out of Federal and Put in General Fund	(14,613,477)	(14,613,477)	(29,226,954)
	Total Federal	(\$6,879,517)	(\$3,229,517)	(\$10,109,034)
	Total Present Law Adjustments	\$126,100,906	\$133,445,435	\$259,546,341
New Proposals		Fiscal 2012	Fiscal 2013	Biennium
Decision Package	General Fund			
NP950	School Facility Fund Switch	(\$8,586,000)	(\$8,586,000)	(\$17,172,000)
NP951	Quality Educator Fund Switch	(38,339,518)	(38,339,518)	(76,679,036)
NP951	Quality Educator Fund Switch - GTB Impact	1,887,685	1,924,126	3,811,811
NP952	Special Education - Increase for Inflation	945,398	1,726,730	2,672,128
	Total General Fund - New Proposals	(\$44,092,435)	(\$43,274,662)	(\$87,367,097)
	State Special Revenue Accounts			
NP950	Spend School Facility money out of Sch Facility & Tech Acct	\$8,586,000	\$8,586,000	\$17,172,000
NP951	Spend Quality Educator Payment out of Teach Montana Acct	38,339,518	38,339,518	76,679,036
NP951	Increase Quality Educator Payment by Inflation in FY 2013	0	592,359	592,359
	Total State Special - New Proposals	\$46,925,518	\$47,517,877	\$94,443,395
	Net Change General Fund Over FY08 Base (Present Law + New Proposals)	\$88,887,988	\$93,400,290	\$182,288,278
	Net Change All Funds Over FY10 Base	\$128,933,989	\$137,688,650	\$266,622,639