EXHIBIT 7
DATE 1/13/2011
HB

Legislative Fiscal Division
Budget Analysis Tools Suite
Decision Packages By SubCommittee,Agency,DP Name,Fund

Bill	HB0002
Include	1
Type	F
DP Type	(Multiple Items)
OTO	(All)

Menu

Group	BL1 Name	DP Name	Data Y1 Total 01	Fund 02	03	06	Y2 Total 01	02	03	06	Biennium2 01	02	03	06
05 Education			(35,901,043)	(93,491)	875,800	10,700	(35,900,955)	(93,491)	875,800	10,700	(71,801,998)	(186,982)	1,751,600	21,400
	3501 Office Of Public Instruction		(27,600,275)	(48,776)			(27,600,200)	(48,776)			(55,108,475)	(97,552)		
		NP95100 5% Plan - K-12 Funding	(27,554,359)	-	-	-	(27,554,359)	-	-	-	(55,108,718)	-	-	-
		NP95101 5% Plan - State Level Activities	(333,488)	-	-	-	(333,364)	-	-	-	(666,852)	-	-	-
		NP95102 5% Plan - State Level Activities - SSR	-	(48,776)	-	-	-	(48,776)	-	-	-	(97,552)	-	-
		PL55140 5% General Fund Reduction	(114,878)	-	-	-	(114,878)	-	-	-	(229,756)	-	-	-
	5101 Board Of Public Education		(3,890)				(3,890)				(7,780)			
		NP55140 GOVERNOR'S BUDGET REDUCTIONS	(3,890)	-	-	-	(3,890)	-	-	-	(7,780)	-	-	-
	5102 Commissioner Of Higher Education		(7,305,572)	875,800			(7,306,572)	875,800			(14,611,144)		1,751,600	
		NP55140 Carry forward FY 11 17-7-140 reductions	(1,004,558)	-	875,800	-	(1,004,558)	-	875,800	-	(2,009,116)	-	1,751,600	-
		NP55140 Carry Forward FY 2011 17-7-140 reductions Ed Units	(749,642)	-	-	-	(749,642)	-	-	-	(1,499,284)	-	-	-
		NP55141 Carry Forward FY 2011 17-7-140 reductions Agencies	(1,095,262)	-	-	-	(1,095,262)	-	-	-	(2,190,524)	-	-	-
		NP55400 4% Personal Services reduction	(90,672)	-	-	-	(90,579)	-	-	-	(181,251)	-	-	-
		NP55401 4% Personal Services reduction-Educational Units	(1,808,205)	-	-	-	(1,808,514)	-	-	-	(3,616,719)	-	-	-
		NP55402 4% Personal Services reduction-Agencies	(357,161)	-	-	-	(357,486)	-	-	-	(714,647)	-	-	-
		NP95100 5% Plan - Community Colleges	(360,295)	-	-	-	(360,295)	-	-	-	(720,590)	-	-	-
		NP95100 5% Plan - Educational Units	(1,836,589)	-	-	-	(1,836,280)	-	-	-	(3,672,869)	-	-	-
		NP95100 5% Plan - OCHE Administration	(126)	-	-	-	(219)	-	-	-	(345)	-	-	-
		NP95101 5% Plan - Research & Public Service Agencies	(3,062)	-	-	-	(2,737)	-	-	-	(5,799)	-	-	-
	5113 School For The Deaf & Blind		(291,357)				(291,308)				(583,665)			
		NP55400 4% Personal Services reduction	(77,275)	-	-	-	(77,263)	-	-	-	(154,538)	-	-	-
		NP95100 5% Plan - Student Services	(37,855)	-	-	-	(37,911)	-	-	-	(75,766)	-	-	-
		NP95101 5% Plan - Operations Reduction	(41,631)	-	-	-	(41,632)	-	-	-	(83,263)	-	-	-
		NP95102 5% Plan - Operational Adjustment	(31,407)	-	-	-	(31,406)	-	-	-	(62,813)	-	-	-
		NP95103 5% Plan - Educational Program Personal Services	(103,593)	-	-	-	(103,592)	-	-	-	(207,185)	-	-	-
	5115 Montana State Library		(135,802)	(40,175)			(134,866)	(40,175)			(270,704)	(80,350)		
		NP55400 4% Personal Services reduction	(67,802)	-	-	-	(67,866)	-	-	-	(135,668)	-	-	-
		NP95101 5% Plan - Reduce On-line Resources, Equip. & FTE	(67,580)	(40,175)	-	-	(67,456)	(40,175)	-	-	(135,036)	(80,350)	-	-
	5117 Montana Historical Society		(126,110)	(4,540)		10,700	(126,766)	(4,540)		10,700	(252,876)	(9,080)		21,400
		NP55140 5% General Fund Reduction	(63,055)	-	-	10,700	(63,055)	-	-	10,700	(126,110)	-	-	21,400
		NP55400 4% Personal Services reduction	(92,236)	-	-	-	(92,289)	-	-	-	(184,525)	-	-	-
		NP95001 5% Plan - Reduce Unspecified Operating Expenses	-	(1,400)	-	-	-	(1,400)	-	-	-	(2,800)	-	-
		NP95001 5% Plan-Reduce Unspecified Operating Expenses	(6,422)	(3,140)	-	-	(6,422)	(3,140)	-	-	(12,844)	(6,280)	-	-
Grand Total			(62,151,807)	(4,552,785)	2,487,486	10,700	(62,360,947)	(4,553,541)	2,762,732	10,700	(124,512,754)	(9,106,326)	5,250,218	21,400