EXHIBIT 2
DATE 2/2/2011
HB

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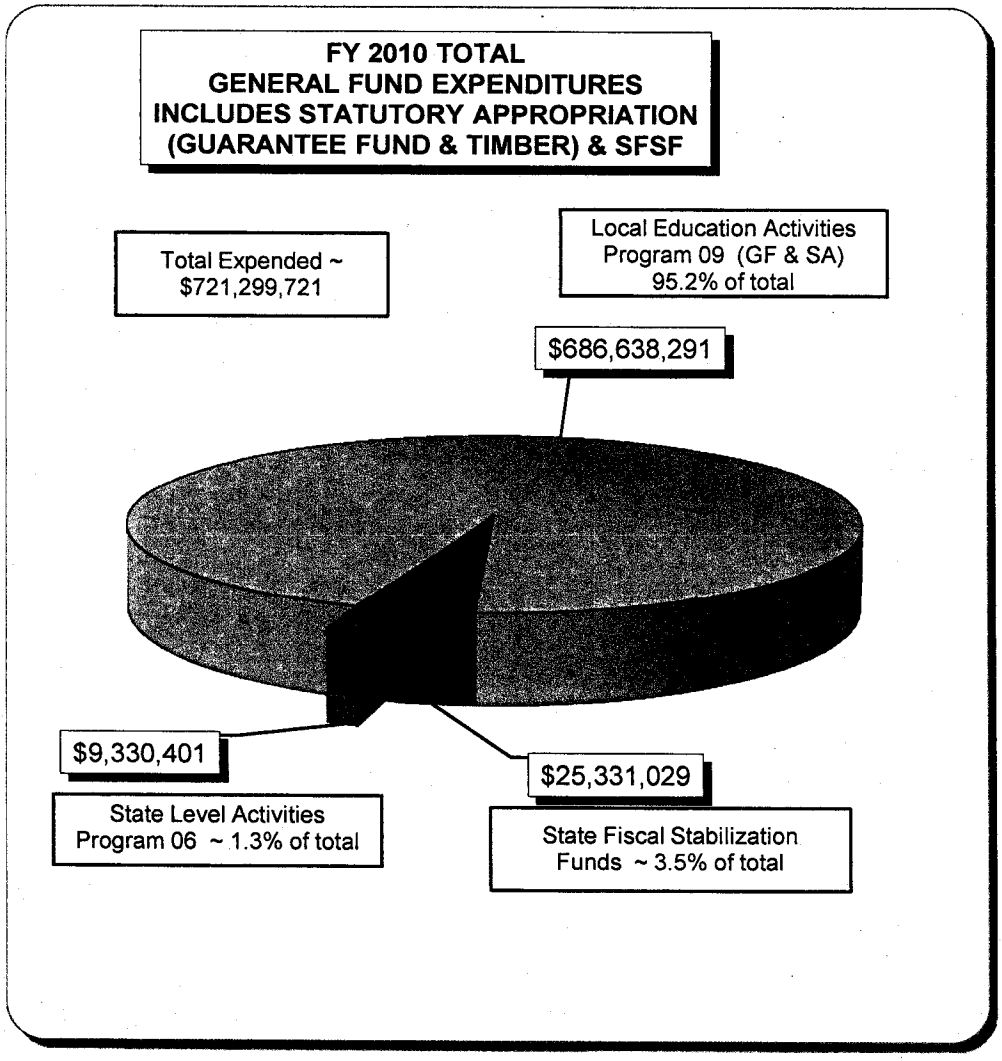

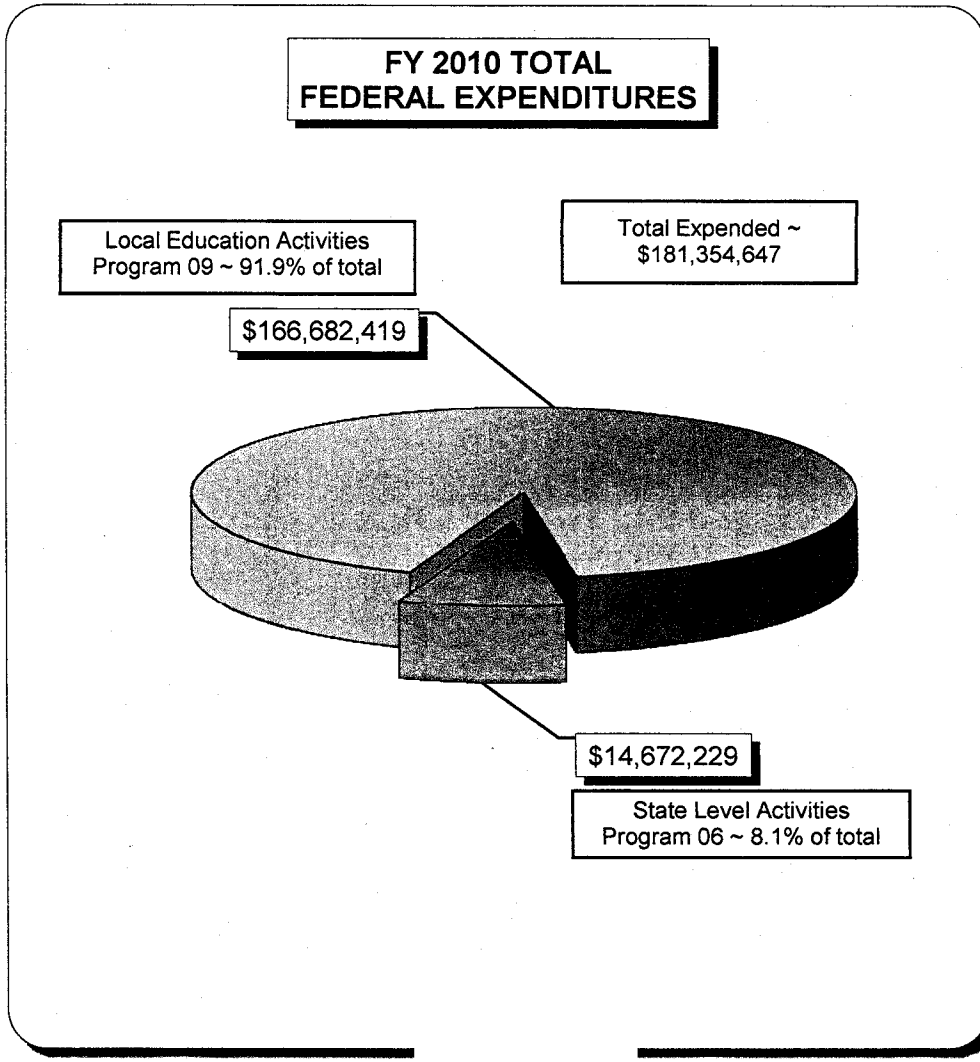

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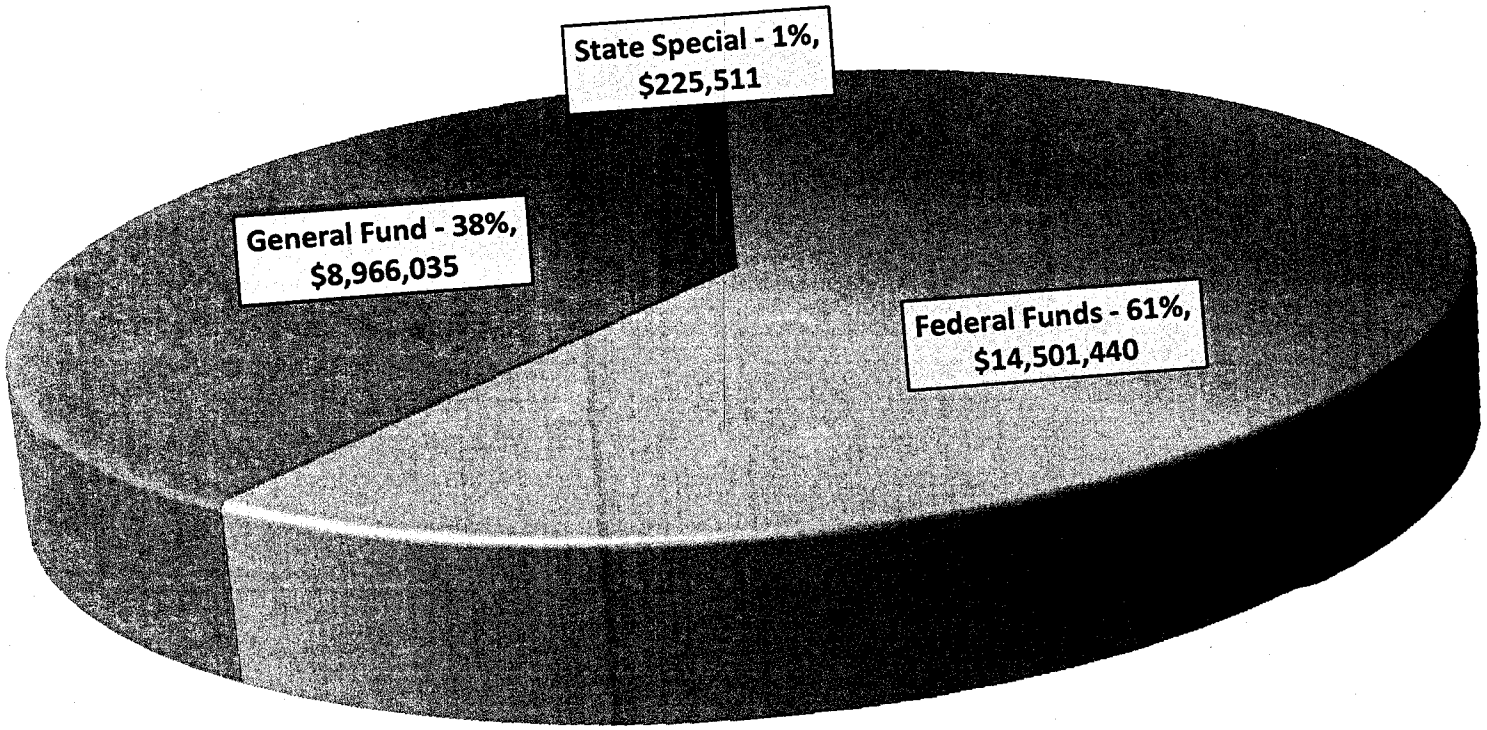
FY 2010 Program 06 - State Level Activities Expenditures by Fund



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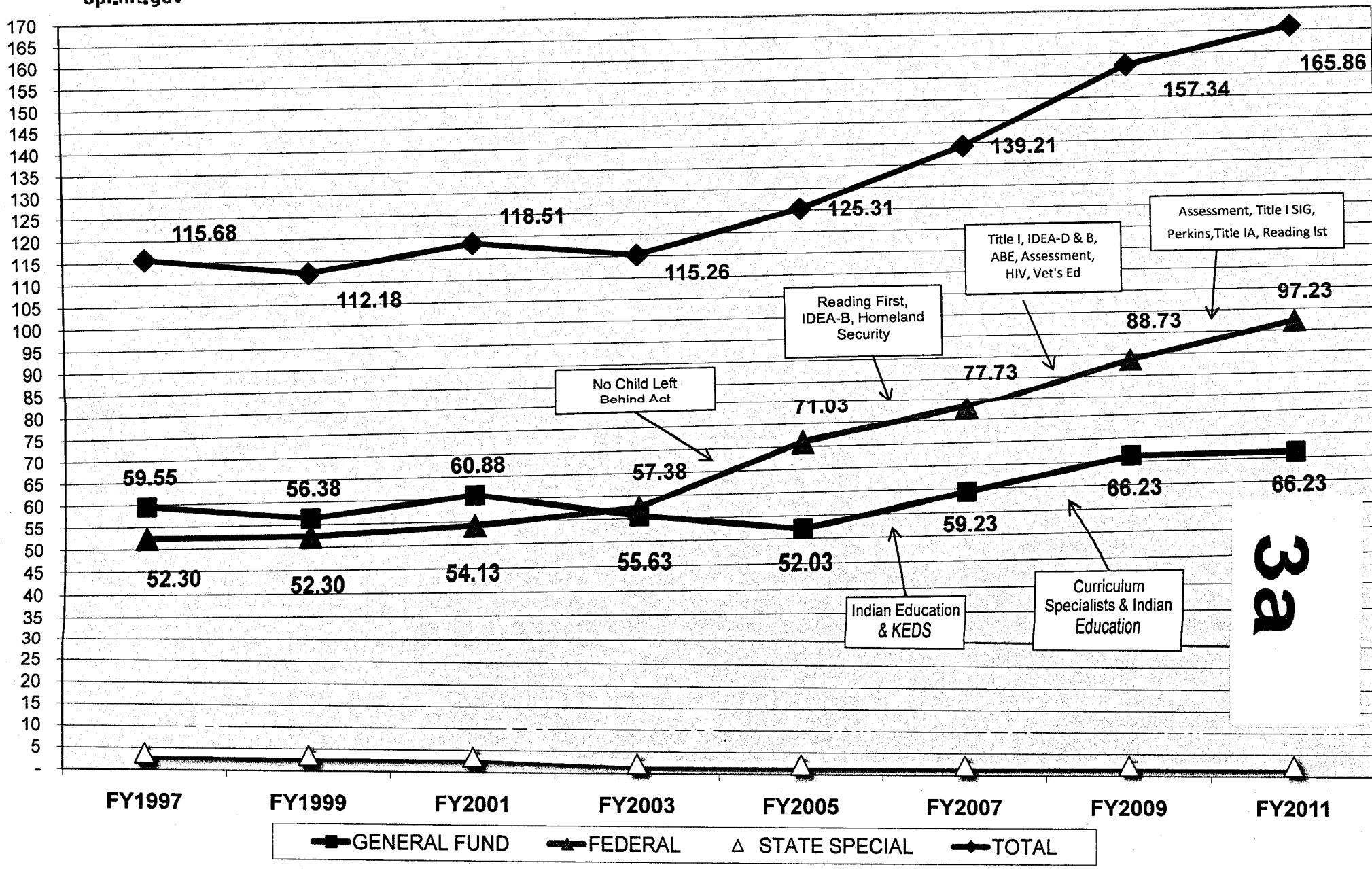
State Level Activities - Program (06)
General Fund - Federal - State Special FTE
for fiscal years 1996 thru 2011



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FTE BY DEPARTMENT / DIVISION AND FUND SOURCE FOR FY2011

DEPARTMENT / DIVISION	Total FTE	General Fund	State Special	Federal Funds
SUPERINTENDENT'S DEPARTMENT				
SUPERINTENDENT'S OFFICE	12.04	8.89		3.15
LEGAL DIVISION	4.00	2.52		1.48
MEASUREMENT & ACCOUNTABILITY	11.00	7.00		4.00
EDUCATOR LICENSURE	3.50	3.50		-
DEPARTMENT OF EDUCATION SERVICES				
CURRICULUM SERVICES	9.00	2.40		6.60
ACCREDITATION DIVISION	16.60	9.46		7.14
EDUCATIONAL OPPORTUNITY AND EQUITY	24.31	-		24.31
HEALTH ENHANCEMENT AND SAFETY	17.75	1.00	2.40	14.35
SPECIAL EDUCATION	21.81	0.35		21.46
INDIAN EDUCATION	7.65	5.60		2.05
CAREER TECHNICAL & ADULT EDUCATION	14.30	4.61		9.69
DEPARTMENT OF OPERATIONS				
INFORMATION TECHNOLOGY SERVICES DIVISION	13.90	10.90		3.00
SCHOOL FINANCE DIVISION	10.00	10.00		-
Grand Total	**165.86**	**66.23**	**2.40**	**97.23**

Proprietary FTE (HB576) Indirect Cost Pool - 22.15 FTE Advanced Drivers Education - 1.68 FTE Total - 23.83 FTE

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