



**Montana**  
**Office of Public Instruction**  
 Denise Juneau, State Superintendent

opi.mt.gov

EXHIBIT 1  
 DATE 9/3/2011  
 H09

**OPI 5% Reduction Plan - Program 06 State Level Activities**

	FY 2012	FY 2013	Biennium	
5% GF Reduction 2011 biennium, 17-7-140, MCA (Reduction taken in FY 2010)	\$ (150,000)	\$ (150,000)	\$ (300,000)	Reduction to the FY2010 Base Budget
Governor's 4% GF Reduction on Personal Services, 17-7-111(3)(f), MCA	\$ (184,032)	\$ (182,820)	\$ (366,852)	
Balance needed to reach the 5% target reduction, 17-7-111(3)(f), MCA	\$ (114,878)	\$ (114,878)	\$ (229,756)	
	<u>\$ (448,910)</u>	<u>\$ (447,698)</u>	<u>\$ (896,608)</u>	