EXHIBIT #3
DATE 2/3/2011
HB

State Distributions to Schools	FY 2010 Base Budget	Funding Level Determined by Statute	Funding Level Determined in HB 2	Maintenance of Effort Requirement	Revenue Matching Requirement
State General Fund Distributions to Schools					
Direct State Aid	226,393,777	X			
GTB - School General Fund	137,838,158	X			
GTB - County Retirement	25,303,383	X			
Quality Educator Payment	38,000,956	X			
American Indian Achievement Gap Payment	3,221,000	X			
Indian Education for All Payment	3,037,041	X			
At-Risk Student Payment	0		X		
School District Audits	185,135		X		
Special Education	40,362,884		X	X	
Pupil Transportation	12,421,927	X			
School Facility Reimbursements	8,586,000		X		
In-state Treatment	763,760		X		
Secondary Vocational Education	1,000,000		X		
Adult Basic Education	524,998		X		
Gifted & Talented Grants	246,982		X		
School Foods	648,655		X		X
HB 124 Block Grants	51,757,156	X			
State Tuition Payments	639,308	X			
Advancing Agricultural Education	156,068		X		
Total General Fund	551,087,188				
Statutory Appropriations					
Guarantee Account - Interest & Income	133,317,339	X			
School Facility and Technology Account	1,000,000	X			
Total Statutory Appropriations					
State Special Revenue					
Traffic Education	750,000		X		
Total State Special Revenue					