

EXHIBIT 32
DATE 2/10/2011
HB DP 609, 605
650

State Level Activities

DP 609 - Federal Grant Award Adjustments - The executive is requesting **federal authority in FY 2012 of \$3.4 million and \$1.2 million in FY 2013** for the State Longitudinal Data System project. Funds have already been awarded to the department. This project will develop P-20 longitudinal data systems to capture student data from preschool to high school, college and career. (E-19)

DP 605 - USDA Foods - Commodities - This request is to increase **state special by \$9,000 each year of the biennium** for additional costs of storage and shipping for USDA commodities provided to Montana school districts for breakfast programs. School districts receiving the USDA foods will reimburse OPI for the cost of warehousing and shipping the foods. (E-20)

DP 650 - National Clearinghouse (Restricted) - The executive requests **\$7,600 general fund each year of the biennium** to provide funds for data information access to the National Clearinghouse for student records. This will assist OPI and the Office of the Commissioner of Higher Education to better track student performance, identify areas with student remediation needs, and more accurately track student dropout/transfer rates. (E-20)

DP 96102 Reinstate 5% Plan - State Level Activities - SSR - This **restores the \$48,776 per year of state special revenue** that was inadvertently included in the plan to reduce base expenditures. The type of state special revenue in this agency is exempt by statute.

DP 655- ACT plus Writing - The Superintendent requests **\$1,950,000 of state general fund monies for the 2013 biennium** to assess the college readiness of grade 11 students using ACT plus Writing. The ACT plus Writing would provide an opportunity for all Montana grade 11 students to participate in a college admissions test based on College Readiness Benchmarks. This funding will also provide the opportunity for minority and middle and low income students in grade 11 to take the ACT plus Writing test.

DP 606 - Audiological Services - The executive is requesting increased **general fund authority of \$26,239 in FY 2012 and \$39,952 in FY 2013** for the Hearing Conservation Program (HCP) contract to provide funding at \$457,096 for FY 2012 and \$470,809 in FY 2013. The Individuals with Disabilities Education Act requires public schools to have an effective child-find system in place for children through age 21 who are suspected of having disabilities.

DP 607 - National Board Certified Teachers-OTO (Restricted) - The executive requests **\$9,000 in FY 12 and \$18,000 in FY 13 of general fund** to increase the number of \$3,000 stipends for Montana teachers who achieve certification from the National Board for Professional Teaching Standards. This authority would raise the base budget to \$30,000 for these payments.

DP 610 - Montana Digital Academy - This request is for a **biennial general fund appropriation of \$2,336,000** to support ongoing operations of the Montana Digital Academy.