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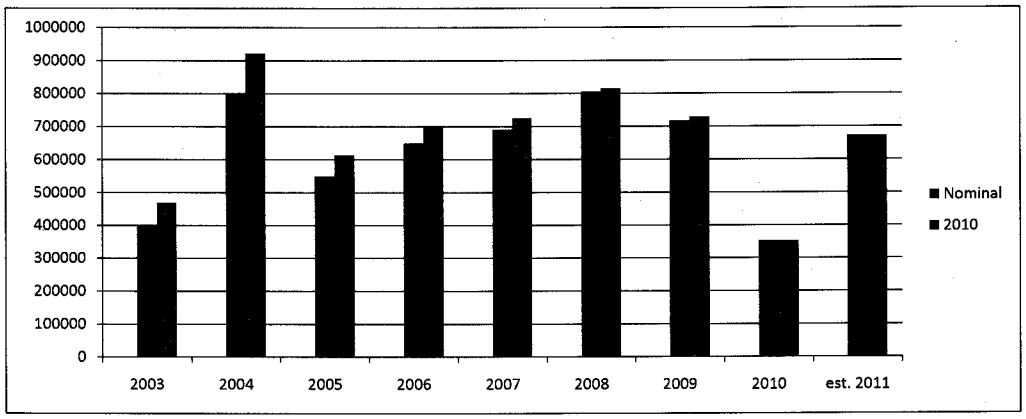
EXHIBIT 9
DATE 1/20/11
HB Consumer Counsel

Montana Consumer Counsel

Contracted Services History

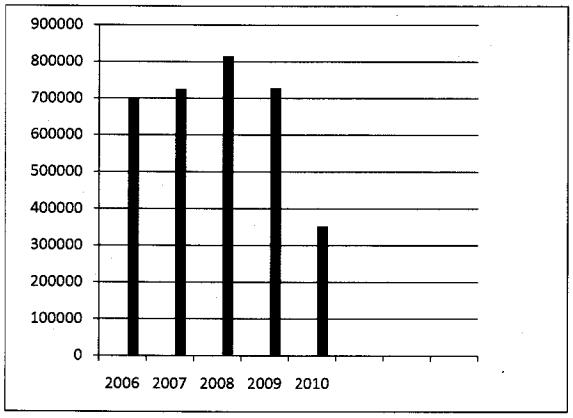
	2003	2004	2005	2006	2007	2008	2009	2010	est. 2011
Nominal	396,347	798,929	550,089	649,464	690,445	804,308	716,529	352,684	670,922
2010	469,609	922,050	614,058	**702,333**	**725,973**	**814,424**	**728,132**	**352,684**	670,922



Montana Consumer Counsel

Contracted Services Base

2006	2007	2008	2009	2010
702,333	725,973	814,424	728,132	352,684



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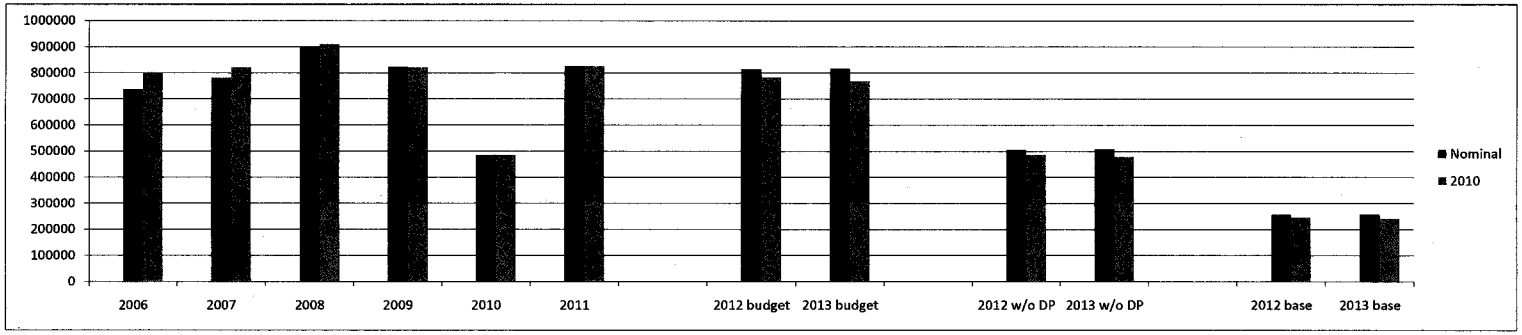
	Operating Budget History						Budget Proposal		Proposal w/o DP-1		Base Budget w/o DP-1	
	2006	2007	2008	2009	2010	2011	2012 budget	2013 budget	2012 w/o DP	2013 w/o DP	2012 base	2013 base
Nominal	736,677	779,727	898,741	822,483	485,539	825,334	814,288	816,255	506,742	507,223	256,742	257,223
2010	796,812	820,015	910,236	819,555	485,539	825,334	782,668	769,175	487,065	477,968	246,772	242,387



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