

**DP 1 Present Law Adjustment  
 Administration Program**

02000 02801 Dep Rev Consumer Cncl Tax	
Program Funding	State Special
FY 2010 Base	939,248
 FY 2011 Appropriated	 1,393,320
 FY 2012	
Base	939,248
Statewide Present Law Adjustment	<u>140,425</u>
Adjusted Base	1,079,673
 Difference from FY 2011	 (313,647)
 DP 1 Total Request	 <u>557,546</u>
Amount above FY2011 Approp.	243,899
 FY 2013	
Base	939,248
Statewide Present Law Adjustment	<u>142,593</u>
Adjusted Base	1,081,841
 Difference from FY 2011	 (311,479)
 DP 1 Total Request	 <u>559,032</u>
Amount above FY2011 Approp.	247,553

DP 1      Option 3  
 Bring the adjusted base to the FY 2011 Appropriation level, adding \$313,647 in FY 2012 and \$311,479 in FY 2013; and allow for a caseload contingency on an OTO basis equal to the remaining request

FY 12 Contingency	\$ 243,899
FY 13 Contingency	\$ 247,553